

ELK GROVE UNIFIED SCHOOL DISTRICT

Robert L. Trigg Education Center
9510 Elk Grove-Florin Road
Elk Grove, CA 95624

March 28, 2016

6:30-8:00 p.m.

Robert L. Trigg Education Center / Conference Room 111

FINANCE COMMITTEE – AGENDA

Item	Page #	Facilitator/Presenter	Action/ Discussion	Est. Time (Minutes)
I. Welcome Students and Discussion		Michael Alvarez, Chairperson	Discussion	60
1. What school programs that include curriculum, sports, academics, class offerings do you see as being successful and deserving of continued support?				
a. Of these, what keeps students involved and promotes learning?				
2. What helps you and your peers to be engaged and learn in your classes, especially in math and English?				
3. What technology tools do you see are most useful for both teachers and students?				
ADJOURN STUDENTS BY 7:30 P.M.				
II. Approval of February 29, 2016 Minutes	1-2	Michael Alvarez, Chairperson	Action	5
III. Public Comment		Michael Alvarez, Chairperson	Discussion	5
IV. Other Items				
A. 2015-16 2 nd Interim Preliminary Report Budget Update and 2016-17 Proposed Funding Priorities and Board Considerations from March 1, 2016 Board of Education meeting	3-18	Rich Fagan, Associate Superintendent of Finance & School Support	Discussion	20
B. 2015-16 2nd Interim Financial Report from March 15, 2016 Board of Education meeting https://agendaonline.net/public/Meeting.aspx?AgencyID=24&MeetingID=30014&AgencyTypeID=1&IsArchived=False	See Item C.XV.6. at Board agenda link			
C. LCAP update from March 15, 2016 Board of Education meeting	19			
D. Other discussion items		Michael Alvarez, Chairperson		
V. Adjourn		Michael Alvarez, Chairperson	Action	-

Upcoming Meetings

Meeting Date	Meeting Topic
April 25, 2016	Facilities Master Plan
May 23, 2016	English Learners/Foster Youth
June 27, 2016	Attendance Improvement
July & August	No Meetings
September 26, 2016	Secondary Education
October 24, 2016	Student Representatives
November 7, 2016 – Small group meeting	Draft Annual Report
November 14, 2016	Finalize Annual Report
November 16, 2016 (tentative)	Present Annual Report to Cabinet
December 6, 2016	Present Annual Report to Board of Education
December 12, 2016	Review Annual Report presentation & prepare for 2017