LCAP Parent Meeting

April 3, 2014

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Superintendent

LCFF | LCAP
ELK GROVE UNIFIED

Local Control Funding Formula • Local Control & Accountability Plan
Agenda

• Overview of Local Control Funding Formula (LCFF) & Local Control Accountability Plan (LCAP)
• Process used to develop EGUSD’s LCAP
• LCAP Design
• Review draft EGUSD LCAP
• Public Comment/Feedback
Mission Statement

Elk Grove Unified School District will provide a learning community that challenges ALL students to realize their greatest potential.
LOCAL CONTROL FUNDING FORMULA (LCFF)
Local Control Funding Formula (LCFF) Summary

- Establishes new funding model for TK-12 Public Education.
- Provides additional funding for students with greater challenges
- Calls for local spending flexibility to school districts
- Aligns budgets to student achievement/accountability
- Requires 3 year Local Control Accountability Plan (LCAP)
LCFF (2014-2015)

Grade Level

Student Funding based upon:
- New base

Grade-level Add on:
- Supplemental LI/EL/FY

EGUSD Concentration 56.65%

Un-duplicated count for LI/EL/FY

LI = Low Income  EL = English Learners  FY = Foster Youth

EGUSD $ 21M
Categorical Exceptions

Concentration Grant

Supplemental Grant

Base Grant
LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP)
What is LCAP?

• State mandated 3 year plan - updated annually
• Defines District’s overall vision
• Accountability component of LCFF
• Connects resources to goals aligned to 8 state priorities
• Expands community engagement
District LCAP Engagement

District Advisory Committee Meetings
  • District English Learner Advisory Committee, District Categorical Advisory, Foster Youth, Indian Education, Special Education - Community Advisory Committee

School Advisory Meetings

Superintendent Advisory Meetings
  • Parent, Student, Certificated

Board of Education Meetings and Workshops

Board Community Meetings

Bargaining Unit Meetings

Surveys

Communications
  • Newsletters, Print, Auto-Dialer, Email, Twitter, Facebook, Websites
    • English, Hmong, Spanish, Vietnamese
8 State Priorities
Aligned to 3 Categories

- Condition of Learning
- Pupil Outcome
- Engagement
Condition of Learning

Priority 1: Compliance with Williams criteria – instructional materials, teacher assignments and credentials, facilities

Priority 2: Implementation of State Board Education adopted academic content standards, including programs and services for English Learners to access the Common Core and ELD standards

Priority 7: Access, including for subgroups, to a broad course of study
Pupil Outcomes

Priority 4
Pupil Achievement – statewide assessments, API, completion of A-G requirements, CTE sequences and AP courses, EL progress toward proficiency, college preparation (EAP)

Priority 8
Pupil outcomes in specified subject areas
Engagement

- **Priority 3**: Parent Involvement
- **Priority 5**: Pupil Engagement: attendance, dropout and graduation rates
- **Priority 6**: School Climate: suspension, expulsion rates, etc.
High-Quality Classroom Instruction & Curriculum

Parent, Family & Community Partnerships

Every Student Learning in Every Classroom, in Every Subject, Every Day

Professional Learning

Assessment, Data Analysis, & Action

Wellness
EGUSD Strategic Goals

High-Quality Classroom Instruction & Curriculum
All students will receive high quality classroom instruction and curriculum to promote college and career readiness and close the achievement gap.

Assessment, Data Analysis, & Action
All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

Wellness
All students will have an equal opportunity to learn in a culturally responsive, physically, and emotionally safe environment.

Parent, Family & Community Partnerships
All students will benefit from programs and services designed to inform and involve family and community partners.
EGUSD- LOCAL CONTROL ACCOUNTABILITY PLAN
# LCAP Timeline

<table>
<thead>
<tr>
<th>Timeframe</th>
<th>Event</th>
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<tbody>
<tr>
<td>July 2013</td>
<td>• LCFF Legislation goes into effect</td>
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<td>Sept. 2013</td>
<td>• Seven EGUSD Community Budget Meetings</td>
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| Sept. 2013 –June 2014 | • Stakeholder Engagement  
                           | • Development of LCAP                                                 |
| Jan. 2014       | • State Board of Education adopts LCAP Regulations                   |
| Feb. 2014       | • State Board of Education releases LCAP Template                    |
| Apr. 2014       | • EGUSD Parent LCAP Meeting                                          
                           | • Post LCAP Draft online                                             
                           | • LCAP Public Comment period                                        |
| May 2014        | • Final LCAP draft                                                  |
| June 2014       | • Public hearing on LCAP and Budget                                  |
| July 2014       | • EGUSD Board of Education Adopts LCAP and Budget                    |
http://blogs.egusd.net/lcff-lcap/