

Attachment

October 15, 2014
Board Meeting

Agenda Item
1



Board of Education
Workshop

October 15, 2014

LCFF | LCAP
ELK GROVE UNIFIED

Local Control Funding Formula • Local Control & Accountability Plan

LCFF | LCAP
ELK GROVE UNIFIED

Local Control Funding Formula • Local Control & Accountability Plan

OVERVIEW

NEEDS ASSESSMENT

STAKEHOLDER ENGAGEMENT

LCAP TIMELINE

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OVERVIEW

School Services of California, Inc.
Local Control and Accountability Plan Powerpoint Highlights

Referencing:

Slide #12	Slide #20
Slide #13	Slide #29
Slide #14	Slide #35
Slide #16	Slide #36
Slide #18	Slide #42

NEEDS ASSESSMENT

- Foundation of effective LCAP
- Identifies needs of students
- Used to develop strategies to address needs
- Helps to determine priorities
- Helps target resources
- Used to engage stakeholders in process
- Needs data should be accessible – not overwhelming, easy to understand, targeted to various audiences

Why Engage?

- Engaging stakeholders in the development of the LCAP is a requirement of law
- Specifically, the Education Code requires that school districts and COEs consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students
- Engaging stakeholders is one way to:
 - Build a shared understanding of the LCFF and LCAP requirements
 - Facilitate the successful implementation of these new laws
 - Secure support for and ownership of improved outcomes for students

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Two Phases of Engagement

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Consultation

- Takes place after the LEAs leadership team has conducted a local needs assessment
- Involves the sharing of the results with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students, and the drafting of goals, actions, and activities

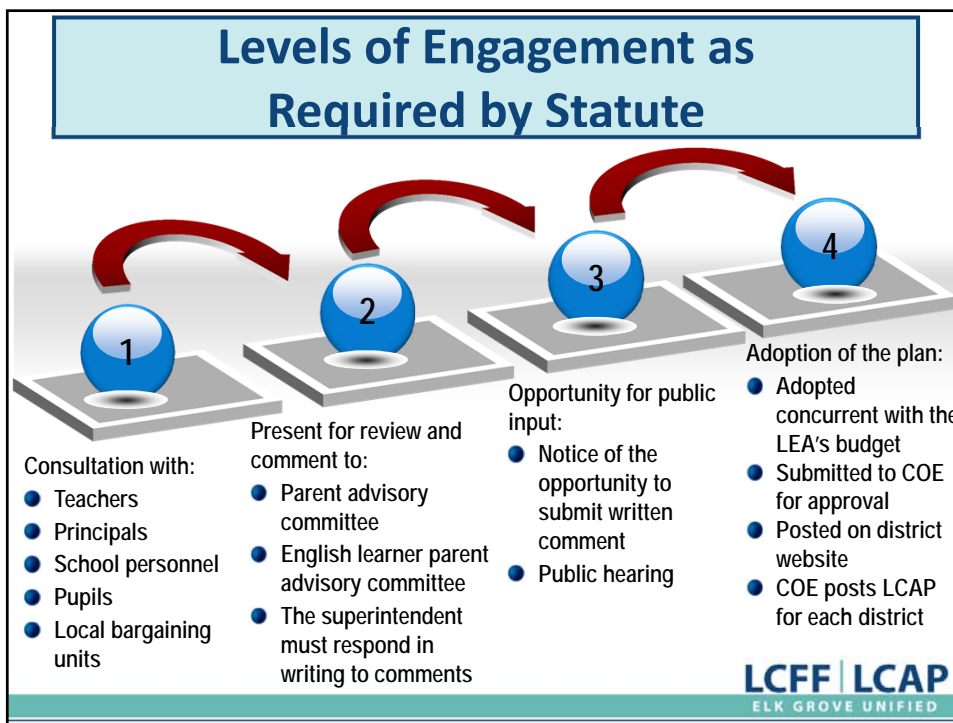
Review and Comment

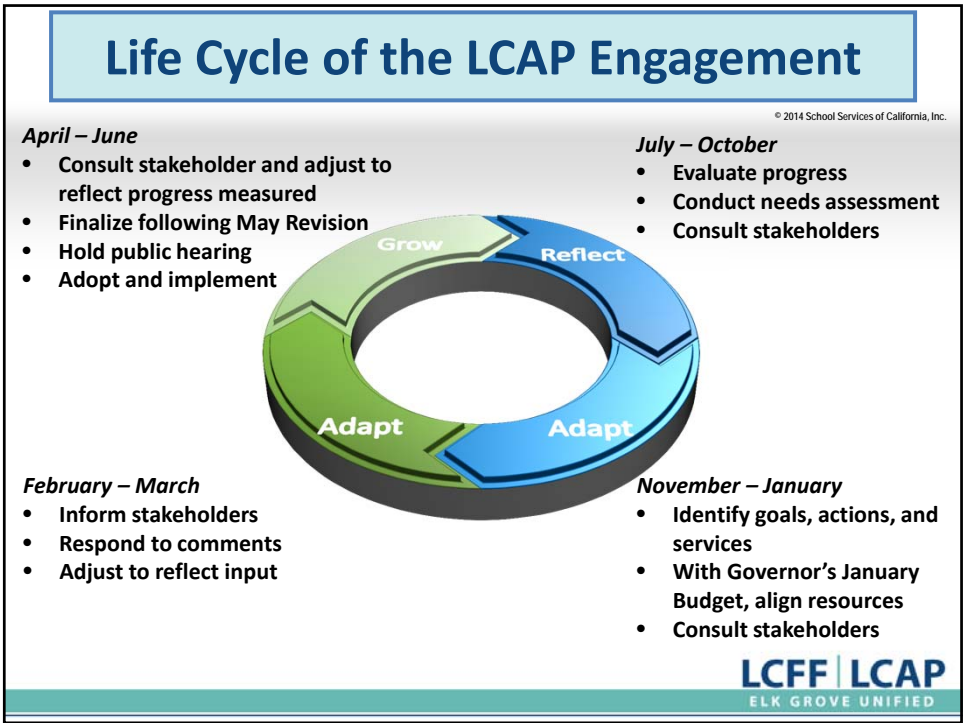
- The presentation of the LCAP or annual update to statutorily required parent advisory groups for review and comment
- Made available to the public for written comment
- The holding of a public hearing prior to adoption of the LCAP or annual update

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LCAP Engagement Requirements		
REQUIREMENTS	ENGAGEMENT	
Consultation	<ul style="list-style-type: none"> • Teachers • Principals • Administrators • Parents • Pupils 	<ul style="list-style-type: none"> • Other School Personnel • Local Bargaining Units
Review and Comment	<ul style="list-style-type: none"> • Parent Advisory Committee • English Learner Parent Advisory Committee • Superintendent must respond in writing to comments received 	

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Calendar of Stakeholder Meetings

EVENT	TOPIC	DATE
District Categorical Advisory Committee	LCFF/LCAP Overview	Oct 12 th
Board Workshop	Needs Analysis; Engagement	Oct 15 th
District English Learner Advisory Committee	LCFF/LCAP Overview	Oct 15 th
Indian Education Parent Committee	LCFF/LCAP Overview	Nov 20 th
Afterschool Parent Advisory	LCFF/LCAP Overview	Nov 12 th
District English Learner Advisory Committee	LCAP Goals and Actions Review	Dec 11 th
District Categorical Advisory Committee	LCAP Goals and Actions Review	Jan 15 th

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BOARD WORKSHOP: SCHOOL SAFETY

MARK CERUTTI, INTERIM SUPERINTENDENT
RICK EWING, ASSISTANT CHIEF OF POLICE

October 15, 2014

Introduction/Overview



1. History and Rationale
2. Service Delivery Model
3. Local Control and Accountability
4. Budget
5. Future Interests



EGUSD Police Services Department Mission

To protect life and property and to ensure the academic tranquility of the staff and students of the Elk Grove Unified School District

The safety of students, staff, and visitors to all schools and support facilities in EGUSD is the Police Services Department's top priority. EGUSD Police Services provides full-service law enforcement to the school district, 24 hours a day, seven days a week, 365 days a year.

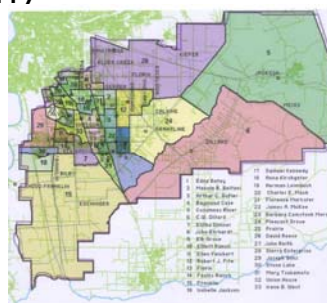
**Mission
Statement**



Jurisdictional Description

Responsible for the 5th largest school district in CA

- 320 square miles
- Safety of persons and property
 - 62,000 students
 - 5,600 employees
 - 62 schools buildings
 - 3 centralized support office buildings



History and Rationale



- EGUSD is an independent governmental entity
- Accountable for the education and safety of students and staff
- Complex demands for law enforcement services will continue to increase



History and Rationale



In December, 2001 EGUSD Board of Education took action to establish its own law enforcement jurisdiction

- Local control of law enforcement response
- Local accountability to Board of Education
- Equity of services to all schools regardless of geographic jurisdiction



History and Rationale

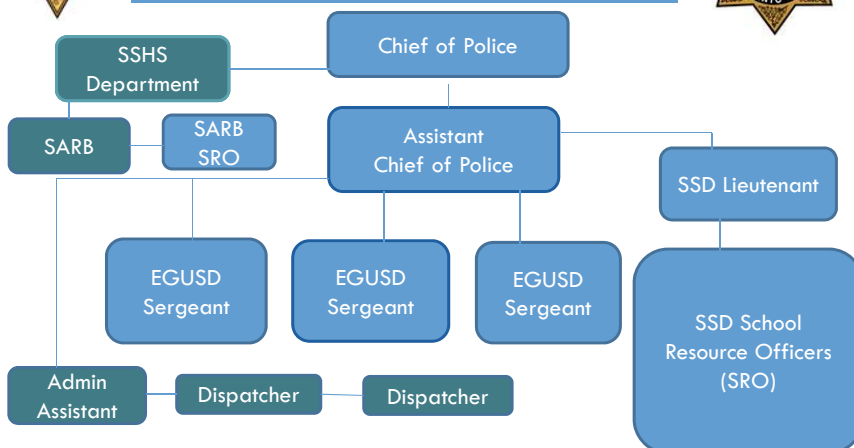


Of paramount importance:

- Governance
- Human Resources
- Risk Management
- Operations



Service Delivery Model



Local Control



- Communication
- Services
- Coordination of Services
- Response to District Needs



Local Control



Communication

- Internal
 - Board of Education
 - Superintendent
 - Associate Superintendents
 - Directors
 - Site Administrators
 - District Departments
- External
 - Outside Law Enforcement Agencies
 - Fire Agencies
 - Public Utilities Services



Local Control



Services

- Comprehensive Safe School Plans (CSSP)
- Threat Assessments
- Administrator Assistance
- Missing Persons
- Stranger Danger
- School Lock Downs
- Traffic Control
- Court Documents
- Revocation Letters
- Off-Duty Schedule
- Emergency Radios



Local Control



Coordination of Services

- Outside Law Enforcement Agencies
( SSD  EGPD  SPD  RCPD  CHP)
- Fire Agencies ( CSD  SFD  SMFD)
- Public Utilities (SMUD, PG&E, etc)
- EGUSD Maintenance & Operations
- Extra-Curricular Activity Law Enforcement Coordination (Athletic Events, School Activities, and Community Events)



Local Control



Response to District Needs

During Business Hours

- Emergency Response
- Evacuation and Reunification
- Training for District Personnel

During Non-Business Hours

- Emergency Response "24-7"
- Intrusion & Fire Alarm Response
- Graffiti
- Vandalism
- Burglary
- Fire



Budget



I. EGUSD STAFFING	\$976,597
II. SUPPLIES	\$109,628
III. CONTRACTED SERVICES	<u>\$3,126,740</u>
2014-15 BUDGET TOTAL	\$4,212,965



Future Interests



- Sacramento County
 Probation Partnership
- SSD Youth Services Summer Programs
- Expand Security & Safety Training
 for EGUSD Employees



BOARD WORKSHOP: SCHOOL SAFETY

MARK CERUTTI, INTERIM SUPERINTENDENT
RICK EWING, ASSISTANT CHIEF OF POLICE

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ELK GROVE UNIFIED SCHOOL DISTRICT

Budget Department

October 14, 2014

2014/15 FISCAL YEAR SUMMARY OF POLICE SERVICES BUDGET
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	<u>F.T.E.</u>	<u>AMOUNT</u>
I. <u>STAFFING:</u>		
A. Dispatcher	2.0000	\$ 77,522
B. Chief of Police	1.0000	139,985
C. Assistant to Chief of Police	1.0000	106,612
D. Sergeant	3.0000	234,911
E. Administrative Assistant	1.0000	56,452
F. Timesheet for afterhours security & dispatch		93,630
G. Benefits on the above		267,485
H. Total Staffing	<u>8.0000</u>	<u>\$ 976,597</u>
II. <u>SUPPLIES:</u>		
A. General supplies		\$ 16,207
B. Fuel		60,000
C. Equipment		21,421
D. Uniforms		12,000
E. Total Supplies		<u>\$ 109,628</u>
III. <u>CONTRACTED SERVICES:</u>		
A. Conferences/Workshops		\$ 384
B. Copier Rental		2,700
C. Equipment Repairs (Cars)		79,000
D. Duplicating (Flip Charts)		13,450
E. Online Fee to Sac County Sherriff's Department Computers		110,670
F. Fingerprinting/Physicals/Certificate Renewals		500
G. Doonan Security Consulting Services		27,720
H. Crossing Guard (Gordon Special Services)		74,848
I. School Resource Officer Contract with Sac. County Sherriff's Department		2,054,611
J. Elk Grove Answering Service		76,000
K. Off Duty Contract with Sac. County Sherriff's Department		661,263
L. Cell phones		25,594
M. Total Contracted Services		<u>\$ 3,126,740</u>
IV. TOTAL POLICE SERVICES BUDGET 2014/15 SCHOOL YEAR	<u>8.0000</u>	<u>\$ 4,212,965</u>

Notes:

1. Amounts are based on the 2014-15 adopted budget.