AGENDA
ELK GROVE UNIFIED SCHOOL DISTRICT
Regular Meeting of the Board of Education
Board Room, Education Center
9510 Elk Grove-Florin Road
Elk Grove, CA 95624
May 20, 2014
Closed Session – 5:00 p.m.
Regular Session – 6:00 p.m.

Item \ Time – Approximate
Public Comment on Items on Agenda or Not on the Agenda

NOTICE
Cards are available at the table just outside of the Board Room for anyone who wishes to address the Board. If you wish to address the Board, complete a card and hand it to a staff member at the table to the left as you enter the Board Room. Please be sure to complete the card indicating whether the matter you wish to address is on the agenda or not on the agenda. If the matter is on the agenda, we will assume you wish to speak when it comes time to address that item on the agenda and will hold your card until then. Presentations will be limited to a maximum of three (3) minutes, with a total of thirty (30) minutes designated for public comment on an item. Time limitations are at the discretion of the President of the Board of Trustees. The meeting is recorded.

CLOSED SESSION – 5:00 p.m.

1. Conference with Labor Negotiators
   Agency designated representatives: Glen De Graw, Richard Fagan,
   Steven M. Ladd, Karen Rezendes
   Employee Organization: All Elk Grove Unified School District
   Bargaining Units and Classified Unrepresented Employees
2. Public Employee Appointment/Employment: Elementary School and
   High School Principals

OPEN MEETING - 6:00 p.m.

I. Pledge of Allegiance \ 5 Minutes

II. Presentations/Recognitions

   3. High School Student Representative Reports – Franklin
      and Monterey Trail
   4. Recognition of 2013-2014 Student Board Representatives
   5. Time of Remembrance \ 10 Minutes

III. Student Expulsion Recommendations - None

IV. LCAP Update

   6. Local Control Accountability Plan (LCAP) Update \ 10 Minutes
AGENDA
ELK GROVE UNIFIED SCHOOL DISTRICT
Regular Meeting of the Board of Education
May 20, 2014

Item                                      Time – Approximate

V.  Budget Update                         15 Minutes

    7.  Budget Update – May Revise

VI. Public Comment

VII. Bargaining Units

VIII. Reports                             15 Minutes

    8.  High School Mathematics Pathways Transition

IX. Public Hearing/Action Items

X. Discussion Items

XI. Discussion/Action Items

    9.  Extension of Contract with Elk Grove Adult Community Training

XII. Action Items                         10 Minutes

    10. Approval of Annual Plan to Achieve Bold Goals

XIII. Board Member and Superintendent Reports

XIV. Consent Agenda – Action

    11. Approval of Minutes

    12. Personnel Actions

    13. Visiting Educator Release Time Agreement with CTA

    14. Approval of Purchase Order History

    15. Approval of Warrant Register

    16. Approval of Budget Revisions

    17. Ratification of Contracts

    18. Associated Student Body Scholarship Expenditures – Elk Grove, Florin and Monterey Trail High Schools

    19. Acceptance of Gifts

    20. Investment Policy

    21. Pleasant Grove High School Greenhouse, Change Order No. 1

    22. Marion Mix Elementary School, Change Order No. 1
Item                                                                 Time – Approximate

XV. Other Action Items

23. Discussion and Action on Items Removed From Consent Agenda       5 Minutes

XVI. Information Items

24. Other Items from the Floor                                        5 Minutes
25. Items for Future Agendas                                          5 Minutes

XVII. Adjournment
Recognition of 2013-2014 Student Board Representatives

Action Requested:
The Board of Education is asked to recognize the 2013-2014 Student Board representatives.

Discussion:
During the 2013-2014 school year, the Board of Education has been kept apprised of academic and athletic activities, as well as special programs and events, through the fine reports delivered by our Student Board representatives. As Board representatives, these students have spoken on behalf of their peers and their schools and have served as valuable liaisons between their classmates and school district administration.

The Board is asked to recognize the 2013-2014 representatives to the Board of Education.

Financial Summary:
N/A

Prepared By: Christina C. Penna
Division Approval: Christina C. Penna

Prepared By:  
Superintendent Approval: Steven M. Ladd, Ed.D.
Board Agenda Item

Subject: Time of Remembrance Program Report

Division: PreK-6 Education

Meeting Date: May 20, 2014

Action Requested:
The Board of Education is requested to hear an update on the Time of Remembrance Program and the participation of EGUSD students. Representatives from the Northern California Time of Remembrance Committee and the California Museum of History will join Marielle Tsukamoto, Education Project Co-Chair of the Florin Japanese Citizens League, for this presentation.

Discussion:
On February 19, 1942, President Franklin D. Roosevelt signed Executive Order 9066 authorizing the U.S. Secretary of War and the military to declare certain areas of the United States to be of military importance and “from which any and all persons may be excluded.”

In the months that followed, men, women and children of Japanese descent were taken from their homes on the West Coast and sent to 10 internment camps where many remained until the war was over in 1945.

According to an article published by local historian, Elizabeth Pinkerton, more than half of the students of Elk Grove High School were taken away in May 1942, and the elementary schools of Florin, Sierra Enterprise, and Pleasant Grove lost most of their students. The area from today’s Highway 99 to Mather Air Force Base was strawberry fields farmed by Japanese-Americans. The strawberries rotted in the fields that year because there was no one to tend and harvest the strawberries.

Recognizing the huge impact that this injustice had on our area, the EGUSD Board of Education has annually, since 1983, approved a resolution to assure that this history is not forgotten.

The program, championed by the late Mary Tsukamoto and supported by former Superintendent Glenn Houde, was first housed at the original Elk Grove Elementary School. Over the years, attendance grew and in 1999, the Time of Remembrance Program was moved to the California Museum of History, Women and the Arts.

The annual resolution affirms a Day of Remembrance and fifth grade students and their teachers have the opportunity to attend a unique living history experience at the California Museum of History, Women and the Arts where they learn about the Japanese internment and about the rights denied to U.S. citizens during World War II. This year, the Governing Board of the Elk Grove Unified School District affirmed January 7, 2014, as the annual Day of Remembrance and our students and their teachers visited the Time of Remembrance Program from January 21 – March 21, 2014.

Marielle Tsukamoto, daughter of the late Al and Mary Tsukamoto, along with the Florin, Lodi, Placer County, and Sacramento chapters of the Japanese American Citizens League and the Veterans of Foreign Wars, have worked tirelessly over the years to assure that this exceptional history event continues for our fifth grade students.

Financial Summary
N/A

Prepared By: Donna Cherry

Prepared By:

Division Approval:

Superintendent Approval:

146.1113.80 MayReport
Subject: Local Control Accountability Plan (LCAP) Update

Department: Education Services

Action Requested:

The Board of Education is asked to receive an update on the District’s Local Control Accountability Plan (LCAP).

Discussion:

The purpose of the presentation is to provide an update on the Local Control Accountability Plan (LCAP) that will provide information for staff, parents, and the community.

Financial Summary:

Prepared By: Mark Cerutti  Approval: Mark Cerutti
Prepared By:  Superintendent Approval: Steven M. Ladd, Ed.D.
Subject: 2014-15 Budget Update

Department: Budget

Action Requested:
The Board is asked to hear a report regarding updated information for the 2014-15 State budget.

Discussion:
The Board will hear and update of the 2014-15 proposed budget based on the Governor’s May Revised Budget proposal.

Attachment to Follow

Financial Summary:

Prepared By: Shannon Stenroos Division Approval: Rich Fagan
Prepared By: Superintendent Approval: Steven M. Ladd, Ed.D.
Subject: High School Mathematics Pathways Transition

Department: Curriculum/Professional Learning

Action Requested:

The Board of Education is asked to receive information specific to the high school mathematics pathways transition.

Discussion:

The purpose of the presentation is to provide information specific to the high school mathematics pathways transition. This presentation will focus on course pathways, including acceleration.

Financial Summary:

Prepared By: Anna Trunnell
Division Approval: Mark Cerutti
Superintendent’s Approval: Steven M. Ladd, Ed.D.
Subject:
Extension of contract with Elk Grove Adult Community Training

Division: Secondary Education

Action Requested:
The Board is asked to discuss extending by one year a contract with Elk Grove Adult Community Training (EGACT) to provide educational services for adults with developmental disabilities.

Discussion:
In 2013, the Board agreed to extend the District’s contract with Elk Grove Adult Community Training (EGACT) through the 2013/14 year. EGUSD’s one-year agreement with EGACT will expire on 6/30/2014. The Board is asked to discuss an extension of this agreement to pay EGACT $95,433.98 through June 30, 2015.

EGACT enrolls approximately 160 developmentally and physically disabled adults into its year-round program, which provides instruction in independent living, basic literacy and numeracy, and job readiness skills. Many EGACT clients are former Jessie Baker School students or EGUSD high school students who transitioned into the adult program.

Per the terms of its agreement with EGACT, from 1991 through June 2009, EGUSD’s adult education program earned apportionment from the students enrolled in EGACT’s training program. In exchange, EGUSD paid EGACT an annual fee based on a formula tied to average daily attendance (ADA). EGACT has used this fee to employ two teachers who help students develop their basic literacy and employment readiness skills.

After California shifted adult education funding from an apportionment basis to a block grant in 2008-09 and gave districts maximum flexibility to use adult education funds for any instructional purpose, EGUSD and EGACT negotiated a new four-year contract that capped the fee payment to EGACT at the 2008-09 level of ADA. Even though EGUSD no longer earns apportionment for adult education students, the District entered into the new contract due to its long-standing relationship with EGACT and the income generated historically for district as a result of the agreement.

Starting in 2015/16, the funding for educational programs for adults with disabilities may be included in the funds distributed to community college districts as per Assembly Bill 86 (AB 86) for adult education services. Los Rios Community College District, through a local regional consortium that includes local adult schools, will determine the allocation to local K-Adult school districts. Ongoing funding for EGACT will be determined based on the guidelines determined by the consortium.

Financial Summary:
If the contract extension is approved, the payment to EGACT will be $95,433.98 for 2014/15 and will be paid from adult education funds.

Prepared By: Karen Malkiewicz
Division Approval: Christine Pena
Superintendent Approval: Steven M. Ladd, Ed.D., Superintendent
Subject: Approval of the Annual Plan to Achieve Bold Goals

Action Requested: The Board of Education is requested to approve the Annual Plan to Achieve Bold Goals.

Discussion:

The 2013-2014 Plan to Achieve Bold Goals (PTABG) serves as the site-based planning tool to facilitate the implementation and attainment of the Elk Grove Unified School District Bold Goals and Annual Student Performance Targets. This plan will serve as the roadmap for school based planning into the 14-15 school year, and in the Fall of 2014 will be consolidated into a comprehensive plan that meets the requirements of the Single Plan for Student Achievement (E.C. 64001) and the alignment of the site goals to the Local Control Accountability Plan (E.C. 52062). The plan allows school sites to assess how well their programs are serving students at all performance levels, overall by school, by grade, and by subgroup. Based on both the evaluation of the 2012-2013 student performance data and current student data, school sites established performance targets for the 2013-2014 school year and align appropriate categorical resources to meet those targets. The following categorical programs are included in the PTABG: Title I, Title II, and Economic Impact Aid.

The process for the development of the PTABG includes a review of the previous year’s California Standards Test (CST) data. Site teams including administration, teachers, and parents use CST and other data sources to establish school wide goals that are in alignment with the District’s Mission and Core Values. Parents are given the opportunity to provide input at both site and district levels. School Site Council, English Learner Advisory, and the District Categorical Advisory are some of the committees that offer input for the plan. Once site goals are established, the school’s resources are aligned to optimally support the achievement of the performance targets. The School Site Council then formally approves both the PTABG and the budget. Plans are then submitted to the Department of Learning Support Services for review. The last step in the process is for the Board of Education to approve all 62 site plans.

Title I Schools have a “Fundamentally Different” version of the plan as required by Program Improvement. Their plan provides more detailed strategies for academic improvement that are generated by teachers at each grade level through the Decision Making Framework model. Additionally, the fundamentally different school plan addresses goals in the areas of API/AYP, English Language Development, Culturally Responsive Practices, and Corrective Action.

The plan meets the State’s requirement as a single comprehensive school plan to improve the academic performance of all students (E.C. 64001). In the Fall of 2014 the plan will be transferred to the site LCAP as a combined plan to meet the requirements of the Single Plan for Student Achievement and the LCAP.

All site plans are available for review in the Office of Learning Support Services and at each site.
Financial Summary:

Funding for these plans came from Categorical Funds.

Prepared By: Sonjihia Lowery
Prepared By: [Signature]

Division Approval: Mark Cerutti M.C.
Superintendent Approval: Steven M. Ladd, Ed.D.
Subject: Approval of Minutes

Action Requested: Approve minutes of the regular board meeting held May 6, 2014, and the special board meetings held February 11 and 25 and March 13, 2014.

Discussion:

Financial Summary:

Prepared By: Arlene Hein

Department Approval:

Prepared By: Superintendent Approval: Steven M. Ladd, Ed.D.
Subject: Personnel Actions

Division: Human Resources

Action Requested:
Recommend the Board of Education approve the personnel actions as attached.

Discussion:

CERTIFICATED:

APPROVE:
1. Leave(s) of Absence
2. Resignation(s)
3. Retirement(s)
4. Returning from Leave(s) of Absence

CLASSIFIED:

APPROVE:
1. New Hire(s) [10]
2. Probationary Release(s)
3. Resignation(s)
4. Retirement(s)
5. Returning from Leave(s) of Absence

Financial Summary:

Prepared by: Bindy Grewal, Ed.D.
Departmental Approval: Glen De Graw

Prepared by: Evelyn Laluan
Superintendent Approval: Steven M. Ladd, Ed.D.
Visiting Educator Release Time Agreement with the California Teachers Association (CTA) for Certificated employee Ernest “Toby” Boyd.

The Board of Education is asked to approve the attached Visiting Educator Release Time Agreement with the California Teachers Association for certificated employee Ernest “Toby” Boyd.

Ernest “Toby” Boyd is a teacher in the Elk Grove Unified School District who was elected in October 2009 to serve on the Governing Board of the California Teachers Association. Pursuant to Education Code 44987 Mr. Boyd is entitled to be released from his duties as a certificated employee of the Elk Grove Unified School District without any loss of pay or benefits. The California Teachers Association will reimburse the District for the cost of a Temporary Certificated employee who will have primary responsibility for Mr. Boyd’s class and who will work in conjunction with Mr. Boyd and the District in teaching that class.

The Board of Education is asked to approve the attached Visiting Educator Release Time Agreement with the California Teachers Association for Ernest “Toby” Boyd.

The new agreement will be from July 1, 2014 through June 30, 2015.

The California Teachers Association will reimburse the District for the cost of the full-time salary, benefits and related District payroll cost of a Temporary Certificated employee who shall be employed to be a teaching partner in Mr. Boyd’s classroom. There is no financial impact to the District.

Prepared By: Bindy Grewal, Ed. D. Division Approval: Glen De Graw
Prepared By: Superintendent Approval: Steven M. Ladd, Ed.D.
AGREEMENT REGARDING RELEASE TIME
PURSUANT TO EDUCATION CODE § 44987

WHEREAS, Toby Boyd currently serves on the governing board of the
California Teachers Association, (hereafter “CTA”), effective October 24, 2009; and

WHEREAS, pursuant to Education Code § 44987, Mr. Boyd is entitled to
be released from his duties as a certificated employee of the Elk Grove Unified
School District (hereafter “the District”) without any loss of pay or benefits; and

WHEREAS, the District is entitled to some reimbursement by the California
Teachers Association for his leave of absence; and

WHEREAS, the parties to this Agreement recognize that it is to the
advantage of both the District and Mr. Boyd to employ a teaching partner who will
have primary responsibility for Mr. Boyd’s class and who will work in conjunction
with Mr. Boyd and the District in teaching that class.

IT IS NOW THEREFORE RESOLVED that CTA and the District enter into
the following agreement:

1. CTA will discharge its obligations under Education Code § 44987 by
reimbursing the District for the cost of the full-time salary, benefits, and related
District payroll costs of a temporary certificated employee who shall be employed
to be a teaching partner in Mr. Boyd’s classroom.

2. The District will send CTA quarterly invoices for costs incurred pursuant
to the above paragraph.

3. The District will release Mr. Boyd from his duties in the District with no
loss of pay or benefits as necessary for him to perform his duties as a CTA board
member. CTA will not reimburse the District for Mr. Boyd’s salary or benefits.

4. The term of this Agreement is from the date of execution through June
30, 2015.

Dated: ____________

________________________
Authorized signor on behalf of
Elk Grove Unified School District

Dated: ____________

________________________
Mikki Cichocki, Secretary-Treasurer
California Teachers Association
**Subject:**
APPROVAL OF PURCHASE ORDER HISTORY.

**Department:** Finance & School Support

**Meeting Date:** May 20, 2014

**Agenda Item No.:** 14

**Supplement No.:**

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**Action Requested:**
The Board of Education is asked to approve purchase orders for the weeks of April 12, 2014 through April 25, 2014.

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**Discussion:**
The Purchase Order History and Cost Modifications for the month April 12, 2014 through April 25, 2014 are listed below. The purchase orders are on file in the Purchasing Department if you wish to review them.

**Encumbrances:**

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<td>67 Self Insurance Fund</td>
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**Total Encumbrances** $1,122,247.13

**Modifications:**

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**Total Modifications** $613,003.10

**Financial Summary Grand Total** $1,735,250.23

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**Prepared By:** [Signature]

**Division Approval:** [Signature]

**Prepared By:** Ruth Dew

**Superintendent Approval:** [Signature]
Subject: Warrant Register No. 10
All funds: April 1, 2014 – April 30, 2014

Department: Fiscal Services

Action Requested:
Approve Warrant Register No. 10 – Warrant Numbers 961007-962491, 297708-299110

Discussion:
Education Code 42632 requires that all payments from the funds of a school district shall be made by written order of the governing board of the district.

It is also required that district orders (warrants) must be numbered and include the following per Education Code 42634:

- The particular fund or funds of the district against which it is drawn
- The amount of payment to be made
- An itemized bill showing separate items and the price of each item (This information is retained in Fiscal Services).
- The rate of salary and the period of service of any employee of the district for whom an order is issued for payment of salary or wages (This information is retained in the Payroll Office).

The Board is asked to approve Warrant Register No. 10 – Warrant Numbers 961007-962491, 297708-299110

See attached report for Warrant Registers No. 10 expenditures.

Financial Summary:
Total expenditures for all funds from April 1, 2014 – April 30, 2014 are $42,547,965.29

Prepared By: Shelley Clark
Prepared By: Carrie Hargis
Division Approval: Rich Fagan
Superintendent Approval: Steven M. Ladd, Ed.D.
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**Wage Payroll, Warrants Fund 01**

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**Total**

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**Grand Total**

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## Accounts Payable Warrants

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**Totals**

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## Payroll Warrants Fund 09

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**Totals**

|          |                  |          | 112713.98                 | 99465.17                 | 13245.82               | 0.00                  | 0.00                                | 0.00                   | 0.00                          | 0.00 | 0.00                                 |

**Cancels**

|          |                  |          | -117.53                   |                          |                        |                      |                                     |                        |                               |                |                                      |

**Grand Total**

|          |                  |          | 116166.40                 | 99465.17                 | 13245.82               | 2051.95              | 1390.46                             | 0.00                   | 0.00                          | 0.00 | 0.00                                 |
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**TOTALS**

| AMOUNT | 0.00 | 0.00 | 0.00 | 48380.64 | 40655.79 | 0.00 | 0.00 | 438.00 | 0.00 |

## Payroll Warrants Fund 11

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(CANCELS)

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## ACCOUNTS PAYABLE WARRANTS

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**TOTALS**

| AMOUNT | 141747.87 | 0.00 | 0.00 | 0.00 | 6536.23 | 135201.14 | 0.00 | 0.00 | 10.50 | 0.00 |

## PAYROLL WARRANTS FUND 12

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**TOTALS**

| AMOUNT | 228790.09 | 146432.85 | 82357.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(CANCELS)

**GRAND TOTAL**

| AMOUNT | 370537.96 | 146432.85 | 82357.24 | 0.00 | 6536.23 | 135201.14 | 0.00 | 0.00 | 10.50 | 0.00 |
## Accounts Payable Warrants

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**Totals**

| Totals | 1040578.35 | 0.00 | 0.00 | 0.00 | 953192.06 | 47051.69 | 0.00 | 0.00 | 0.00 | 334.50 | 0.00 |

## Payroll Warrants Fund 13

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**Totals**

| Totals | 725305.93 | 0.00 | 725206.93 | 99.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(Cancels)

| (Cancels) | -5813.60 | -5813.60 |

**Grand Total**

| Grand Total | 1760070.58 | 0.00 | 725206.93 | 99.00 | 987378.46 | 47051.69 | 0.00 | 0.00 | 0.00 | 334.50 | 0.00 |
## ACCOUNTS PAYABLE WARRANTS

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**TOTALS** 7260.00 0.00 0.00 0.00 0.00 7260.00 0.00 0.00 0.00 0.00

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**TOTALS** 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**GRAND TOTAL** 7260.00 0.00 0.00 0.00 0.00 7260.00 0.00 0.00 0.00 0.00 0.00
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TOTALS 8707.82 0.00 0.00 0.00 0.00 8661.60 46.22 0.00 0.00 0.00

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TOTALS 9154.90 0.00 9154.90 0.00 0.00 0.00 0.00 0.00 0.00 0.00

(CANCELS)

GRAND TOTAL 17862.72 0.00 9154.90 0.00 0.00 8661.60 46.22 0.00 0.00 0.00
### Accounts Payable Warrants

<table>
<thead>
<tr>
<th>DATE</th>
<th>Warrant Numbers</th>
<th>Amount</th>
<th>1000 Certificated Salaries</th>
<th>2000 Classified Salaries</th>
<th>3000 Employee Benefits</th>
<th>4000 Books &amp; Supplies</th>
<th>5000 Services &amp; Other Operating Exps</th>
<th>6000 Capital Outlay Exps</th>
<th>7000 Indirect Costs &amp; Transfers</th>
<th>8000 Revenue</th>
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</table>

#### Totals

|                      |                 |          |                           |                          |                        |                       |                                      |                         |                                  |               |                                     |
|----------------------|-----------------|----------|--------------------------|--------------------------|------------------------|-----------------------|--------------------------------------|                         |                                  |               |                                     |
| **TOTALS**           | **14509.29**    | **0.00** | **0.00**                  | **0.00**                  | **0.00**               | **0.00**              | **14509.29**                        | **0.00**                |                                  | **0.00**      |                                     |

### Payroll Warrants Fund 47

| DATE       | Warrant Numbers | Amount   | 1000 Certificated Salaries | 2000 Classified Salaries | 3000 Employee Benefits | 4000 Books & Supplies | 5000 Services & Other Operating Exps | 6000 Capital Outlay Exps | 7000 Indirect Costs & Transfers | 8000 Revenue | 9000 Accts Receivable & Accts Payable |
|------------|-----------------|----------|----------------------------|--------------------------|------------------------|-----------------------|--------------------------------------|                         |                                  | **0.00**      |                                     |
| **TOTALS** | **0.00**        | **0.00** | **0.00**                   | **0.00**                 | **0.00**               | **0.00**              | **0.00**                            | **0.00**                | **0.00**                        | **0.00**      |                                     |
| (CANCELS)  |                 |          |                           |                          |                        |                       |                                      |                         |                                  |               |                                     |
| **GRAND TOTAL**| **14509.29** | **0.00** | **0.00**                  | **0.00**                 | **0.00**               | **0.00**              | **0.00**                            | **14509.29**            | **0.00**                        | **0.00**      |                                     |
### Accounts Payable Warrants

<table>
<thead>
<tr>
<th>DATE</th>
<th>WARRANT NUMBERS</th>
<th>AMOUNT</th>
<th>1000 Certificated Salaries</th>
<th>2000 Classified Salaries</th>
<th>3000 Employee Benefits</th>
<th>4000 Books &amp; Supplies</th>
<th>5000 Services &amp; Other Operating Exps</th>
<th>6000 Capital Outlay Exps</th>
<th>7000 Indirect Costs &amp; Transfers</th>
<th>8000 Revenue</th>
<th>9000 Accts Receivable &amp; Accts Payable</th>
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<tr>
<td>4/4/14</td>
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**Totals**

- 31107.64
- 0.00
- 0.00
- 0.00
- 1134.72
- 4313.19
- 25659.73
- 0.00
- 0.00
- 0.00
- 0.00

### Payroll Warrants Fund 49

<table>
<thead>
<tr>
<th>DATE</th>
<th>WARRANT NUMBERS</th>
<th>AMOUNT</th>
<th>1000 Certificated Salaries</th>
<th>2000 Classified Salaries</th>
<th>3000 Employee Benefits</th>
<th>4000 Books &amp; Supplies</th>
<th>5000 Services &amp; Other Operating Exps</th>
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<th>8000 Revenue</th>
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**Totals**

- 91163.90
- 0.00
- 91153.90
- 10.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00

**(Cancels)**

**Grand Total**

- 122271.54
- 0.00
- 91153.90
- 10.00
- 1134.72
- 4313.19
- 25659.73
- 0.00
- 0.00
- 0.00
- 0.00
### Accounts Payable Warrants

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<tr>
<th>DATE</th>
<th>WARRANT NUMBERS</th>
<th>AMOUNT</th>
<th>1000 Certificated Salaries</th>
<th>2000 Classified Salaries</th>
<th>3000 Employee Benefits</th>
<th>4000 Books &amp; Supplies</th>
<th>5000 Services &amp; Other Operating Exps</th>
<th>6000 Capital Outlay Exps</th>
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<th>8000 Revenue</th>
<th>9000 Accts Receivable &amp; Accts Payable</th>
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**Totals**

| 471737.28 | 0.00 | 0.00 | 0.00 | 1569.33 | 170167.95 | 0.00 | 0.00 | 0.00 | 300000.00 |

### Payroll Warrants Fund 67

<table>
<thead>
<tr>
<th>DATE</th>
<th>WARRANT NUMBERS</th>
<th>AMOUNT</th>
<th>1000 Certificated Salaries</th>
<th>2000 Classified Salaries</th>
<th>3000 Employee Benefits</th>
<th>4000 Books &amp; Supplies</th>
<th>5000 Services &amp; Other Operating Exps</th>
<th>6000 Capital Outlay Exps</th>
<th>7000 Indirect Costs &amp; Transfers</th>
<th>8000 Revenue</th>
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</thead>
<tbody>
<tr>
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</tbody>
</table>

**Totals**

| 17798.61 | 0.00 | 17798.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300000.00 |

**Cancels**

**Grand Total**

| 485535.89 | 0.00 | 17798.61 | 0.00 | 1569.33 | 170167.95 | 0.00 | 0.00 | 0.00 | 300000.00 |

**Total Expenditures**

| $42,547,965.29 | $21,780,867.14 | $7,175,041.54 | $164,818.14 | $1,915,271.76 | $2,998,598.99 | $1,396,797.38 | $4,728.67 | $43,648.65 | $7,068,392.82 |
APPROVAL OF BUDGET TRANSFERS

Action Requested:

The Board is asked to approve the following budget transfers for various funds.

Discussion:

Detailed descriptions of the budget transfers along with summaries by fund are attached. The budget transfers are for the period February 1, 2014 through April 30, 2014.

** ATTACHMENT TO FOLLOW **

Financial Summary:

Prepared By: Shannon Stenroos  
Division Approval: Rich Fagan

Prepared By:  
Superintendent Approval: Steven M. Ladd, Ed.D.
Subject: Ratification of Contracts

Department: Fiscal Services

Action Requested:
The Board is asked to ratify contracts which have been signed by authorized district staff, in accordance with Board Policy 3312-Contracts.

Discussion:

Under current Board Policy 3312 “contracts under the bid limits can be approved by the Designated Personnel, subject to Board ratification”. Staff recommends that the Board ratify the contracts on the attached sheet, which are under the bid limit of $84,100 and have been approved by authorized district staff.

Copies of the contracts are on file with Fiscal Services, should you wish to review them in detail.

Financial Summary:
Please see funding information provided on attached schedule.

Prepared By: Carrie Hargis
Division Approval: Rich Fagan
Prepared By: [Signature]
Superintendent Approval: Steven M. Ladd, Ed.D.
## May 20, 2014 Board of Education Meeting
### Agenda Item – Ratification of Contracts
Contracts under bid limit authorized 4/11/14 - 4/30/14

<table>
<thead>
<tr>
<th>Agreement With</th>
<th>Services Provided</th>
<th>Term of Agreement</th>
<th>Department</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. lynda.com</td>
<td>Online training solutions for Elk Grove Charter School</td>
<td>7/1/14 - 6/30/15</td>
<td>Secondary Education</td>
<td>Elk Grove Charter School funds</td>
<td>$7,500</td>
</tr>
<tr>
<td>*2. Studio T Urban Dance</td>
<td>Afterschool program for David Reese Elementary School</td>
<td>4/28/14 - 6/30/14</td>
<td>Learning Support Services</td>
<td>David Reese Elementary School Afterschool Grant funds</td>
<td>$4,845</td>
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<tr>
<td>*3. Early Engineers</td>
<td>Afterschool program for David Reese Elementary School</td>
<td>4/18/14 - 5/27/14</td>
<td>Learning Support Services</td>
<td>David Reese Elementary School Afterschool Grant funds</td>
<td>$1,800</td>
</tr>
<tr>
<td>*5. Black Belt in Fitness</td>
<td>Afterschool fitness program for Samuel Kennedy Elementary School</td>
<td>4/2/14 - 6/13/14</td>
<td>Learning Support Services</td>
<td>Samuel Kennedy Elementary School Afterschool Grant funds</td>
<td>$2,100</td>
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<tr>
<td>*6. Black Belt in Fitness</td>
<td>Afterschool fitness program for David Reese Elementary School</td>
<td>4/20/14 - 6/20/14</td>
<td>Learning Support Services</td>
<td>David Reese Elementary School Afterschool Grant funds</td>
<td>$4,500</td>
</tr>
<tr>
<td>*7. myON</td>
<td>myON Reader access for David Reese Elementary School</td>
<td>4/30/14 - 4/30/15</td>
<td>Learning Support Services</td>
<td>David Reese Elementary School Title I funds</td>
<td>$4,225</td>
</tr>
<tr>
<td>*8. myON</td>
<td>myON Reader access for Anna Kirchgater Elementary School</td>
<td>4/30/14 - 4/30/15</td>
<td>Learning Support Services</td>
<td>Anna Kirchgater Elementary School Title I funds</td>
<td>$4,225</td>
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</table>

* Memorandum of Understanding

(Continued Page 1 of 2)
<table>
<thead>
<tr>
<th>Agreement With</th>
<th>Services Provided</th>
<th>Term of Agreement</th>
<th>Department</th>
<th>Funding Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>10. American Institutes for Research</td>
<td>Performance Evaluator Tool Implementation</td>
<td>5/1/14 - 9/30/14</td>
<td>Research &amp; Evaluation</td>
<td>General Fund, Unrestricted</td>
<td>$8,000</td>
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<tr>
<td>11. Blattner &amp; Associates</td>
<td>Legislative, budget advisory and advocacy services</td>
<td>7/1/14 - 6/30/15</td>
<td>Superintendent's Office</td>
<td>General Fund</td>
<td>$15,500</td>
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<tr>
<td>12. Continuing Development, Inc.</td>
<td>Land use agreement for vacant portables at Herman Leimbach and John Reith Elementary Schools (addendum)</td>
<td>7/1/14 - terminated</td>
<td>Secondary Education</td>
<td>N/A</td>
<td>-0-</td>
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<tr>
<td>13. University Enterprises, Inc.</td>
<td>Independent contractor developing and implementing professional learning opportunities related to mathematics</td>
<td>2013-14 academic year</td>
<td>Curriculum/ Professional Learning</td>
<td>Math Generation Grant funds</td>
<td>$26,250</td>
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<tr>
<td>14. Heartland School Solutions</td>
<td>Software maintenance and support</td>
<td>7/1/13 - 6/30/14 (renewal rec'd 4/15/14)</td>
<td>Food Services</td>
<td>Cafeteria funds</td>
<td>$40,716.67</td>
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<td>15. Black Belt in Fitness</td>
<td>Afterschool fitness program for Prairie Elementary School</td>
<td>4/28/14 - 6/27/14</td>
<td>Learning Support Services</td>
<td>Prairie Elementary School</td>
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<tr>
<td>16. BTU Arts</td>
<td>Afterschool music classes and workshops for Prairie Elementary School</td>
<td>5/1/14 - 6/30/14</td>
<td>Learning Support Services</td>
<td>Prairie Elementary School</td>
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</table>

* Memorandum of Understanding
Subject: Elk Grove High School – Associated Student Body Scholarship Expenditures

Department: Fiscal Services

Agenda Item No: 18A
Supplement No: 
Meeting Date: May 20, 2014

Action Requested: The Board of Education is asked to approve the Elk Grove High School – Associated Student Body Scholarship Expenditures listed below.

Discussion: In accordance with Education Code 48930, the Board of Education is asked to approve the attached Elk Grove High School – Associated Student Body Scholarship Expenditure requests.

Financial Summary: Various scholarships paid from Elk Grove High School Associated Student Body Funds made possible by donations.
Elk Grove High School – 2013/14 ASB Scholarship Expenditures

Name of scholarship(s): Herd Pride
- Number of scholarship(s) and amount(s): 3 @ $500 each
- Brief description of scholarship and selection process: Graduating EGHS senior who will be enrolling full time in 2-year college, 4-year college or university, vocational or trade school. Involvement in school activities at EGHS and community service activities. Must have a minimum GPA of 2.0 to apply. Letters of recommendation required. Student must have been involved with any leadership component on the EGHS campus. Activities Director is responsible for selection.
- Source of funds to provide the scholarship: Funding provided by ASB.

Name of scholarship(s): Bryan E. Hall Memorial Scholarship
- Number of scholarship(s) and amount(s): 2 @ $1,000 each
- Brief description of scholarship and selection process: Graduating EGHS senior who will be enrolling full time in 2-year college, 4-year college or university, trade or vocational school. Must have a minimum GPA of 3.0 to apply. Essay of 500 words or more on the topic "Freedom Isn't Free" to be submitted with the application. Selection is done through a committee headed by Ms. Hall.
- Source of funds to provide the scholarship: Funding provided by Betty Hall from the Walk to Remember.

Name of scholarship(s): EGHS PTSA Scholarship
- Number of scholarship(s) and amount(s): 2 @ $500 each
- Brief description of scholarship and selection process: Graduating EGHS senior, 1 male and 1 female will be selected. Involvement in school activities and community service required. Must be enrolling in a 2 or 4-year college or university as a full time student. Parent of senior applying for the scholarship must be a member of the PTSA during the 2013-2014 school year. Selection by an EGHS committee.
- Source of funds to provide the scholarship: Funding provided by EGHS PTSA.

Name of scholarship(s): Cross Country
- Number of scholarship(s) and amount(s): 1 @ $500
- Brief description of scholarship and selection process: Graduating EGHS senior; submit essay on how the sport benefited them, how it affected them in their high school experience, advice they can give to team members, what is their future educational and athletic plan. Each essay is reviewed and scored by non-cross country representatives and scored on how they answered the above questions.
- Source of funds to provide the scholarship: Funding provided by ASB Track & Field.

Name of scholarship(s): Track and Field
- Number of scholarship(s) and amount(s): 1 @ $500
- Brief description of scholarship and selection process: Graduating EGHS senior; submit essay on how the sport benefited them, how it affected them in their high school experience, advice they can give to team members, and what is their future educational and athletic plan. Each essay is reviewed and scored by non-track representatives and scored on how they answered the above questions.
- Source of funds to provide the scholarship: Funding provided by ASB Track & Field.
Subject: Florin High School – Associated Student Body Scholarship Expenditures

Department: Fiscal Services

Action Requested:
The Board of Education is asked to approve the Florin High School – Associated Student Body Scholarship Expenditure listed below.

Discussion:
In accordance with Education Code 48930, the Board of Education is asked to approve the following Florin High School – Associated Student Body Scholarship Expenditure request.

- **Name of scholarship(s):** Siemens Diversity Scholarship
- **Number of scholarship(s) and amount(s):** Five (5) scholarships for $1,000 each for Florin High School 2014 graduates.
- **Brief description of scholarship and selection process:** Applicants are to submit an essay written about college and career plans and they are in need of financial assistance. A committee of representatives from Siemens will read and score the essays to determine the five recipients.
- **Source of funds to provide the scholarship:** Donation from Siemens.

Financial Summary:
Five (5) Scholarships of $1,000 each paid from Florin High School Associated Student Body Funds made possible by donations.

Prepared By: Carrie Hargis Division Approval: Rich Fagan
Prepared By: Superintendent Approval: Steven M. Ladd, Ed.D.
Subject: Florin High School – Associated Student Body Scholarship Expenditures

Department: Fiscal Services

Action Requested:
The Board of Education is asked to approve the Florin High School – Associated Student Body Scholarship Expenditure listed below.

Discussion:
In accordance with Education Code 48930, the Board of Education is asked to approve the following Florin High School – Associated Student Body Scholarship Expenditure request.

- Name of scholarship(s): Alice Kawazoe Scholarship
- Number of scholarship(s) and amount(s): One (1) or more scholarship(s) not to exceed $1,000 for Florin High School 2014 graduates.
- Brief description of scholarship and selection process: Alice A. Kawazoe, Ph.D., has donated $1,000 to be awarded to one or more graduates of the 2014 class. The donor suggested the award be given to a student who demonstrated significant growth and improvement while at Florin High School and who plans on continuing their education at a 2-year or 4-year college.
- Source of funds to provide the scholarship: Donation from Dr. Kawazoe.

Financial Summary:
Scholarship(s) not to exceed $1,000 paid from Florin High School Associated Student Body Funds made possible by donation.

Prepared By: Carrie Hargis
Division Approval: Rich Fagan
Prepared By: ________________________________ Superintendent Approval: Steven M. Ladd, Ed.D.
Subject: Monterey Trail High School – Associated Student Body Scholarship Expenditure

Department: Fiscal Services

Action Requested: The Board of Education is asked to approve the Monterey Trail High School – Associated Student Body Scholarship Expenditures.

Discussion:

In accordance with Education Code 48930, the Board of Education is asked to approve the following Monterey Trail High School – Associated Student Body Scholarship Expenditure request.

- Name of scholarship(s) – Design and Technology Academy (DATA) Senior Scholarship

- Number of scholarship(s) and amount(s) – Two (2) to three (3) Scholarships for $200 each

- Brief description of scholarship and selection process – All DATA Seniors are eligible for one of the DATA Senior scholarships. Those who wish to apply must submit a completed DATA Senior Scholarship Application. Students must include a resume. Process for scholarship awards has been approved by DATA student leadership. The Design and Technology Academy Coordinator and a panel of academy teachers review the applications and essays. Scholarships are awarded to selected students based on: correct completion of the DATA scholarship application; participation in academy activities; completion of all required strand courses; and an essay that clearly and articulately answers all five essential questions. Scholarships are awarded during DATA graduation ceremony

- Source of funds to provide the scholarship – Design and Technology Academy – Monterey Trail High School ASB account

Financial Summary:
Two to three- $200 Design and Technology Senior scholarships

All scholarships are paid from Monterey Trail School Associated Student Body Funds and made possible by fundraising activities.

Prepared By: Carrie Hargis
Division Approval: Rich Fagan

Prepared By: ___________________________ Superintendent Approval: Steven M. Ladd, Ed.D.
The Board is asked to accept the following donations to the District’s schools/programs.

<table>
<thead>
<tr>
<th>Item</th>
<th>Donor</th>
<th>School/Program</th>
<th>Value</th>
<th>Date Received</th>
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</thead>
<tbody>
<tr>
<td>Cash Donation</td>
<td>Futton, Inc.</td>
<td>US China Culture Homestay Network</td>
<td>Toby Johnson Middle School (Principal’s Discretion)</td>
<td>$2,360.00</td>
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<tr>
<td>Gift Donation (18 muffins)</td>
<td>Mimi’s</td>
<td>Laguna Creek High School (Positive Behavior Intervention &amp; Supports)</td>
<td>$21.00</td>
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<td>Cash Donation</td>
<td>Matt Hanf</td>
<td>Laguna Creek High School (Theatre Department)</td>
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<td>Cash Donation</td>
<td>Wells Fargo Foundation Matching Gift Program</td>
<td>Valley High School (Principal’s Discretion)</td>
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<tr>
<td>Cash Donation</td>
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<td>Toby Johnson Middle School (Science Department)</td>
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<td>4/23/2014</td>
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<tr>
<td>Cash Donation</td>
<td>Marie Fiore</td>
<td>Toby Johnson Middle School (Science Department)</td>
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<tr>
<td>Cash Donation</td>
<td>Raley’s</td>
<td>Toby Johnson Middle School (Science Department)</td>
<td>$289.99</td>
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</tr>
</tbody>
</table>
Investment Policy

The Board is asked to receive a quarterly report of investments.

Under state law, the District's surplus funds are deposited in the County Treasury (unless the District takes special measures to become fiscally independent) with the exception of legally authorized commercial bank accounts (such as Revolving Fund) and proceeds of debt issuances, which may be placed with a trustee. All of the funds of both the Elk Grove Unified School District and the EGUSD Community Facilities District No. 1 are invested with the Treasury of the County of Sacramento. These funds are in the commingled Treasurer's Pool with that of other public agencies. This includes all of the school districts within Sacramento County.

As of March 31, 2014, EGUSD has $156,577,143 from all District Funds, in addition to Mello-Roos Investment proceeds of $19,444,192 in the County Treasurer's pool. The District's portion is 7.34% of the total pooled assets of $2,398,582,671.

Financial Summary:

The surplus funds of the District are conservatively managed by the County Treasury. We are confident that the funds are now and will continue to be available upon demand to satisfy District needs.
## ELK GROVE UNIFIED SCHOOL DISTRICT
Fiscal Services Department
April 24, 2014

### Cash per Fund for Quarterly Investment Report
2013-2014

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Name</th>
<th>9/30/2013</th>
<th>12/31/2013</th>
<th>3/31/2014</th>
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<tbody>
<tr>
<td>01</td>
<td>General Fund</td>
<td>$101,005,855</td>
<td>$70,622,244</td>
<td>$63,688,392</td>
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<tr>
<td>09</td>
<td>Elk Grove Charter School</td>
<td>$3,003,412</td>
<td>$3,185,391</td>
<td>$3,146,324</td>
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<tr>
<td>11</td>
<td>Adult Education Fund</td>
<td>$1,561,916</td>
<td>$1,631,298</td>
<td>$1,080,459</td>
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<tr>
<td>12</td>
<td>Child Development Fund</td>
<td>$(682,290)</td>
<td>$(23,218)</td>
<td>$(131,116)</td>
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<tr>
<td>13</td>
<td>Food &amp; Nutrition Services Fund</td>
<td>$281,479</td>
<td>$509,451</td>
<td>$290,073</td>
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<tr>
<td>14</td>
<td>Deferred Maintenance Fund</td>
<td>$930,426</td>
<td>$930,426</td>
<td>$917,401</td>
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<tr>
<td>17</td>
<td>Special Reserve - Non Capital</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
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<tr>
<td>25</td>
<td>Developer Fees Capital Facilities Fund</td>
<td>$24,533,162</td>
<td>$25,097,569</td>
<td>$26,082,201</td>
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<td>35</td>
<td>State School Construction Fund</td>
<td>$18,827,670</td>
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<tr>
<td>40</td>
<td>Special Reserve Fund</td>
<td>$313,615</td>
<td>$1,172,347</td>
<td>$1,208,152</td>
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<td>47</td>
<td>Mello Roos Bond Sale Proceeds (#6)</td>
<td>$(38,380)</td>
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<td>$43,384</td>
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<td>49</td>
<td>Special Projects Fund</td>
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<td>52</td>
<td>Debt Service Fund</td>
<td>$-</td>
<td>$910,715</td>
<td>$93,715</td>
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<td>67</td>
<td>Self Insurance Fund</td>
<td>$12,167,234</td>
<td>$10,492,417</td>
<td>$13,853,059</td>
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| Total  |                                                  | $180,880,172 | $150,392,871 | $156,577,143 |

### Cash with County Treasurer (Mello-Roos Investments)

<table>
<thead>
<tr>
<th>Series</th>
<th></th>
<th>$910,434</th>
<th>$-</th>
<th>$506</th>
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<tbody>
<tr>
<td>Series 87</td>
<td></td>
<td>$-</td>
<td>$-</td>
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</tr>
<tr>
<td>Series 91</td>
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<td>$-</td>
<td>$-</td>
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<tr>
<td>Series 94</td>
<td></td>
<td>$-</td>
<td>$-</td>
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<tr>
<td>Series 95</td>
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<td>$3,109,383</td>
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<tr>
<td>Series 98/2012 Refunding</td>
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<td>$9,535,300</td>
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<td>$8,974,080</td>
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<tr>
<td>Series 01</td>
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<td>$4</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Series 03</td>
<td></td>
<td>$1,391,456</td>
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<td>$776,846</td>
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<tr>
<td>Series 05</td>
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<td>$2,170,539</td>
<td>$649,429</td>
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<tr>
<td>Series 08</td>
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<td>$4,730,602</td>
<td>$3,538,341</td>
<td>$4,551,628</td>
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</table>

| Total  |                                                  | $21,847,719 | $11,810,341 | $19,444,192 |

| Total Cash All |                                      | $202,727,891 | $162,203,211 | $176,021,336 |

| Total County Pool |                               | $2,001,997,902 | $2,629,844,328 | $2,398,582,671 |

<p>| EGUSD % of Total Pool |                     | 10.13%        | 6.17%        | 7.34%        |</p>
<table>
<thead>
<tr>
<th>#</th>
<th>Funds Description</th>
<th>Superintendent's Balance</th>
<th>OS Auditor</th>
<th>Auditor's Balance</th>
<th>Reconciled Cash</th>
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<tr>
<td>01</td>
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<td>76,206,973.61</td>
<td>63,688,392.09</td>
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<td>3,146,324.02</td>
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<td>03</td>
<td>Elk Grove Charter School</td>
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<td>1,080,458.90</td>
<td>1,080,458.90</td>
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<tr>
<td>11</td>
<td>Adult Education Fund</td>
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<td>313,115.73</td>
<td>313,115.73</td>
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<td>12</td>
<td>Child Development Fund</td>
<td>290,072.26</td>
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<td>290,072.26</td>
<td>290,072.26</td>
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<tr>
<td>13</td>
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<tr>
<td>14</td>
<td>Deferred Maintenance Fund</td>
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<td>290,072.26</td>
<td>290,072.26</td>
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<tr>
<td>15</td>
<td>Deferred Feasible Fund</td>
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<td>16</td>
<td>School Reserve Fund</td>
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<td>25,922,004.64</td>
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<tr>
<td>17</td>
<td>Special Reserve Fund</td>
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<td>1,208,131.59</td>
<td>1,208,131.59</td>
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<tr>
<td>18</td>
<td>Mello Ross Sale Proceeds Fund</td>
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<td>19</td>
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<td>20,353,094.70</td>
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<tr>
<td>20</td>
<td>Mello Ross Debt Service Fund</td>
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<td>99,714.54</td>
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<td>21</td>
<td>Mello Ross Debt Service Fund</td>
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<td>32,043.59</td>
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<tr>
<td>22</td>
<td>Total</td>
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<td>0.00</td>
<td>138,677,142.20</td>
<td>138,677,142.20</td>
</tr>
</tbody>
</table>

Reconciled by Elizabeth Koenig, Clerk on 4/9/14
ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 21
Supplement No. 

Meeting Date May 20, 2014

Subject: Pleasant Grove High School, Greenhouse
Change Order No. 1

Division: Facilities and Planning

Action Requested:
The Board of Education is asked to (1) approve Change Order No. 1 with Division 5-15, Inc., and (2) authorize a district representative to sign the approved change order.

Discussion:
On November 5, 2013, the Board of Education awarded a contract to Division 5-15, Inc., for the Pleasant Grove High School, Greenhouse project. Change Order No. 1 consists of three (3) items. The complete change order, with backup, is on file in the Facilities and Planning office for review.

Item #1  Provide credit for building pad as existing pad was done by previous contractor and still suitable for use after being tested for moisture and compaction. Requested by Architect.  
DEDUCT ($2,691.00)

Item #2  Provide and install two (2) additional valve boxes for underground gas valves to meet plumbing code requirements. Requested by Architect.  
ADD $485.00

Item #3  Provide and install chain-link fencing and gates at Library between the Middle School and High School for site security. Requested by Elk Grove Unified School District.  
Time extension for this item: 60 days  
ADD $33,668.00

Attachment A provides detailed information on distribution of change order requests between Architect and District. Change Order Number 1 changes the contract amount of $337,250.00 by $31,462.00 to $368,712.00.

Financial Summary: This project is funded with State monies, Developer Fees and/or Measure A monies.
CONSTRUCTION COST SUMMARY  
CHANGE ORDER NO. 1  

PROJECT: Pleasant Grove High School, Greenhouse  
ARCHITECT: Stafford King Wiese Architects  
CONTRACTOR: Division 5-15, Inc.  
CONTRACT AMOUNT: $337,250.00

<table>
<thead>
<tr>
<th>ARCHITECT INITIATED OR REQUESTED</th>
<th>EXISTING CONDITIONS</th>
<th>DISTRICT REQUESTED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Architectural</td>
<td>Electrical</td>
</tr>
<tr>
<td>BUILDING</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>SITE</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>SITE AND BUILDING</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$485.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

**SUMMARY:**

Original Contract Amount: $337,250.00  
Contract completion date: March 10, 2014

Net Change Orders Architect Requested: 485.00  
0.14% addition to the contract amount

Net Change Orders Existing Conditions: (2,691.00)  
-0.80% addition to the contract amount

Net Change Orders District Requested: 33,668.00  
9.98% addition to the contract amount

Total Change Order 1: 31,462.00  
9.33% addition to the contract amount

Total Current Contract Amount: $368,712.00

Time extension: 60 days
  
May 9, 2014
Subject: Marion Mix Elementary School
Change Order No. 1

Action Requested:
The Board of Education is asked to (1) approve Change Order No. 1 with Broward Builders, Inc., and (2) authorize a district representative to sign the approved change order.

Discussion:
On October 15, 2013, the Board of Education awarded a contract to Broward Builders, Inc., for the Marion Mix Elementary School project. Change Order No. 1 consists of nineteen (19) items. The complete change order, with backup, is on file in the Facilities and Planning office for review.

Item #1  Remove and dispose of abandoned items from Gandy property to prepare property for demolition. Requested by Elk Grove Unified School District.  ADD  $6,159.00

Item #2  Revise the process for removing lime treated soils from landscape planters to protect the planter curbs from damage. Requested by Architect.  DEDUCT  ($3,951.00)

Item #3  Revise the drinking fountains at the Multi-Purpose room to contain bottle filling stations to meet revised District standards. Requested by Elk Grove Unified School District.  ADD  $2,428.00

Item #4  Omit 1” of aggregate base from beneath the Unit A building slab as not required at this location. Requested by Architect  DEDUCT  ($2,700.00)

Item #5  Furnish and install an additional section to the main switchboard to allow for all site conduits to be installed following SMUD revised requirements. Requested by Architect.  ADD  $2,063.00

Item #6  Delete the security bars from the Unit A skylights and add fall protection to meet revised District standards and OSHA requirements. Requested by Elk Grove Unified School District.  DEDUCT  ($4,095.00)

Financial Summary:
This project is funded with State monies, Developer Fees and/or Measure A monies.
Item #7  Upgrade the HVAC isolation curb springs to decrease the HVAC vibration noise in the classrooms. Requested by Architect.  ADD  $6,258.00

Item #8  Deepen countertops at second floor classroom sink countertops to allow for proper installation of plumbing. Requested by Architect.  ADD  $694.00

Item #9  Revise layout and casework at computer classroom to meet current District standards. Requested by Architect.  DEDUCT  ($9,104.00)

Item #10  Furnish additional TV conduit at Franklin Boulevard as required by Utility Company. Requested by Architect.  ADD  $1,648.00

Item #11  Provide additional steel detailing as required for structural coordination. Requested by Architect.  ADD  $4,647.00

Item #12  Provide additional support for roof mounted water heaters to increase stability and safety. Requested by Architect.  ADD  $2,505.00

Item #13  Increase the size of the access panel at disabled access water closets to improve maintenance access to in wall plumbing. Requested by Elk Grove Unified School District.  ADD  $793.00

Item #14  Provide gas line to HVAC Unit 16A as required for unit to function. Requested by Architect.  ADD  $3,138.00

Item #15  Provide additional structural steel to one concrete tilt panel as width of panel was revised. Requested by Architect.  ADD  $818.00

Item #16  Increase size of interior storefront sidelites to provide proper fire rated assembly. Requested by Architect.  ADD  $8,546.00

Item #17  Relocate blockwall, add site drainage, landscape, irrigation and concrete curbs to Franklin Boulevard frontage improvements. To allow public utilities underground infrastructure to reside outside of the school’s perimeter fencing. Requested by Architect.  ADD  $35,340.00
Item #18  Revise construction of parapet coping and trim at Unit A to allow for more secure anchorage of cap. Requested by Architect. ADD $6,176.00

Item #19  Revise various plumbing fixture models to meet newly updated plumbing fixture standards. Requested by Architect. ADD $5,339.00

Attachment A provides detailed information on distribution of change order requests between Architect and District. Change Order Number 1 changes the contract amount of $18,424,000.00 by $66,702.00 to $18,490,702.00.
CONSTRUCTION COST SUMMARY
CHANGE ORDER NO. 1

PROJECT: Marion Mix Elementary School
ARCHITECT: Rainforth Grau Architects
CONTRACTOR: Broward Builders, Inc.
CONTRACT AMOUNT: $18,424,000.00

<table>
<thead>
<tr>
<th>ARCHITECT INITIATED OR REQUESTED</th>
<th>EXISTING CONDITIONS</th>
<th>DISTRICT REQUESTED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Architectural</td>
<td>Electrical</td>
</tr>
<tr>
<td>BUILDING</td>
<td>(2,928.00)</td>
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<tr>
<td>SITE</td>
<td>(6,651.00)</td>
<td>39,051.00</td>
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<tr>
<td>SITE AND BUILDING</td>
<td>(9,579.00)</td>
<td>39,051.00</td>
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<tr>
<td>TOTALS</td>
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<td></td>
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</table>

SUMMARY:

Original Contract Amount: $18,424,000.00

Net Change Orders Architect Requested       62,210.00  0.34% addition to the contract amount
Net Change Orders Existing Conditions       6,159.00   0.03% addition to the contract amount
Net Change Orders District Requested        (1,667.00) -0.01% addition to the contract amount
Total Change Order 1                        66,702.00  0.36% addition to the contract amount

Total Current Contract Amount               $18,490,702.00

Contract completion date: April 9, 2015
Time extension: 0 days

April 9, 2015