

AGENDA  
ELK GROVE UNIFIED SCHOOL DISTRICT  
Regular Meeting of the Board of Education  
Board Room, Education Center  
9510 Elk Grove-Florin Road  
Elk Grove, CA 95624  
June 17, 2014  
Closed Session – 3:00 p.m.  
Regular Session – 6:00 p.m.

Item

Time – Approximate

Public Comment on Items on Agenda or Not on the Agenda

**NOTICE**

Cards are available at the table just outside of the Board Room for anyone who wishes to address the Board. If you wish to address the Board, complete a card and hand it to a staff member at the table to the left as you enter the Board Room. Please be sure to complete the card indicating whether the matter you wish to address is on the agenda or not on the agenda. If the matter is on the agenda, we will assume you wish to speak when it comes time to address that item on the agenda and will hold your card until then. Presentations will be limited to a maximum of three (3) minutes, with a total of thirty (30) minutes designated for public comment on an item. Time limitations are at the discretion of the President of the Board of Trustees. The meeting is recorded.

CLOSED SESSION – 3:00 p.m.

1. Government Code Section 54957  
PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/COMPLAINT
2. Evaluation of Superintendent
3. Education Code Section 49070  
CONSIDERATION OF STUDENT RECORDS APPEAL
4. Public Employee Appointment/Employment: Elementary School Principal;  
Director of Secondary Education; District Athletic/Facility Utilization  
Coordinator

OPEN MEETING - 6:00 p.m.

- |      |   |            |
|------|---|------------|
| I.   | Pledge of Allegiance  | 5 Minutes  |
| II.  | Presentations/Recognitions  |            |
|      | 5. 2014 California Distinguished School – Arthur C. Butler<br>Elementary School | 5 Minutes  |
|      | 6. Recognition of CIF Sac-Joaquin Section Champions                             | 10 Minutes |
| III. | Student Expulsion Recommendations   |            |
|      | 7. Request for Student Expulsions   | 5 Minutes  |
| IV.  | LCAP (See Public Hearing Below)   |            |
| V.   | Budget Update (See Public Hearing Below)  |            |
| VI.  | Public Comment  |            |

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ELK GROVE UNIFIED SCHOOL DISTRICT  
Regular Meeting of the Board of Education  
June 17, 2014

| <u>Item</u>  | <u>Time – Approximate</u> |
|--|---------------------------|
| VII. Bargaining Units  |                           |
| VIII. Reports  |                           |
| IX. Public Hearing/Action Items  |                           |
| 8. Public Hearing of the Elk Grove Unified School District's<br>Local Control Accountability Plan (LCAP)   |                           |
| 9. 2014-15 Adopted Budget Public Hearing   |                           |
| X. Discussion Items  |                           |
| 10. EGUSD Community Facilities District 2014-2015 Tax Report<br>and First Reading of Ordinance No. 1, 2014-2015  | 5 Minutes                 |
| 11. Facilities Condition Assessment for Facilities Master Plan and<br>Proposition 30 Energy Assessments and Planning                                   | 10 Minutes                |
| 12. Rancho Murieta Community church License Agreement for<br>Entry and Access  | 5 Minutes                 |
| 13. Proof of Residency Requirements  | 5 Minutes                 |
| XI. Discussion/Action Items  |                           |
| XII. Action Items  |                           |
| 14. Student Athlete and Parent Handbook  | 5 Minutes                 |
| XIII. Board Member and Superintendent Reports  |                           |
| XIV. Consent Agenda – Action   | 5 Minutes                 |
| 15. Approval of Minutes  |                           |
| 16. Personnel Actions  |                           |
| 17. Variable Term Waiver Credential  |                           |
| 18. Extension of Visiting Educator Agreement between Sacramento<br>County Office of Education and Elk Grove Unified School<br>District                 |                           |
| 19. Renewal of MOU for Co-Sponsor/IMPACT District Intern<br>Agreement between Elk grove Unified School District and<br>Teachers College of San Joaquin |                           |
| 20. CIF Representation   |                           |
| 21. Approval of Purchase Order History   |                           |
| 22. Approval of Warrant Register   |                           |
| 23. Ratification of Contracts  |                           |
| 24. Acceptance of Gifts  |                           |
| 25. Disposal of Obsolete/Surplus Property  |                           |
| 26. 2014-2015 Pre K School Year Calendar   |                           |
| 27. ASES MOU with Target Excellence  |                           |

AGENDA  
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XIV. Consent Agenda – Action (Continued)

- 28. ASES Contract for John Reith Elementary School
- 29. Head Start Preschool Resolution, 2014-15
- 30. 2013-14 State Preschool (Pre-Kindergarten) Program Self Evaluation
- 31. 2013-14 State Preschool Program Self Evaluation
- 32. 2014-15 Consolidated Application, Part 1
- 33. Receipt of Bids and Award of Contract for Food and Nutrition Services - Paper Bid #5349-13/14
- 34. Installation of Wi-Fi for Four Comprehensive High Schools, Authorization of One Lease-Leaseback (LLB) Contract
- 35. AED RFP
- 36. Receipt of Request for Proposals (RFP) and Award of Contract for Medi-Cal Billing Services, RFPO #550-13/14
- 37. Tiger Natural Gas, Inc. Purchase Agreement Renewal
- 38. Approve Option of One-Year Extension to the Lease Agreement with Bartholomew Associates for a Portion of Elk Grove Shopping Center to Continue the Use for the Technology Services and Research and Evaluation Departments
- 39. Pleasant Grove High School Greenhouse, Change Order No. 2
- 40. Classroom Modifications at Sierra Enterprise Elementary School, Award of Contract – Lease/Leaseback (LLB)
- 41. Franklin Elementary School Portables 2014, Award of Contract

XV. Other Action Items

- 42. Discussion and Action on Items Removed From Consent Agenda 5 Minutes

XVI. Information Items

- 43. Other Items from the Floor 5 Minutes
- 44. Items for Future Agendas 5 Minutes

XVII. Adjournment

**AMERICAN WITH DISABILITIES COMPLIANCE NOTICE**

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the Board Secretary, Arlene Hein, at (916) 686-7700. Notification of at least 24 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodation, auxiliary aids or services.

**DOCUMENT AVAILABILITY**

Documents provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in District office located at 9510 Elk Grove-Florin Road, Elk Grove, CA during normal business hours.

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 5

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date: June 17, 2014

**Subject:** 2014 California Distinguished School – Arthur C. Butler Elementary  
**Division:** PreK-6 Education

**Action Requested:**  
The Board is requested to recognize the academic achievement of Arthur C. Butler Elementary School, selected as a 2014 California Distinguished School.

**Discussion:**  
I am pleased to inform the Board of Education that on April 30, 2014, State Superintendent, Tom Torlakson, announced that Arthur C. Butler Elementary was awarded the honor of being designated a 2014 California Distinguished School.  
  
Elementary and secondary schools are recognized during alternate years and this year, Arthur C. Butler Elementary participated in the rigorously competitive selection process conducted by the California Department of Education.  
  
Arthur C. Butler Elementary is one of 6 elementary schools in Sacramento County being recognized as a 2014 Distinguished Schools. They are one among a total of 424 elementary schools in the state to be recognized for their dedication to high standards. The 2014 California Distinguished Schools Program focuses on California's students' right to an equitable and rigorous education, and recognizes those schools that have made progress in narrowing the academic achievement gap.  
  
Schools earning the Distinguished School title agree to share their signature practices with other schools and serve as mentors to other educators who want to replicate their work. A searchable database of these Signature Practices will be available later this spring by the California Department of Education.  
  
Schools selected were honored as Distinguished Schools at a regional awards ceremony on Monday, June 9, 2014, at the Double Tree Hotel (2001 Point West Way, Sacramento). State Superintendent Tom Torlakson presented each school with a 2014 California Distinguished School plaque. The Distinguished Schools Ceremony began at 10:30AM and included musical performances by students, a photo opportunity, lunch, the awards presentations and closing comments.  
  
Tonight, we applaud and congratulate Arthur C. Butler Elementary on this outstanding academic achievement.

**Financial Summary**  
N/A

**Prepared By:** Donna M. Cherry *JMC* **Division Approval:** \_\_\_\_\_  
**Prepared By:** \_\_\_\_\_ **Superintendent Approval:** *SMJ*

**Board Agenda Item**

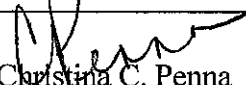
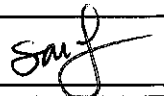
**Subject:** Recognition of CIF Champions  
**Division:** Secondary Education

**Action Requested:**  
The Board is asked to recognize student-athletes and coaches who have achieved a CIF Sac-Joaquin Section Championship during the spring season of sport.

**Discussion:**  
The following are to be recognized for finishing in first place at the CIF Sac-Joaquin Section Masters Track & Field Championship meet:

- Girls' 400 meter Champion from Elk Grove High School and her coach
- Boy's 400 meter Champion from Sheldon High School and his coach
- Girls' 4 x 100 relay team from Franklin High School and their coach
- Boys' 4 x 400 relay team from Sheldon High School and their coach

**Financial Summary:**  
N/A

**Prepared By:** Jim Smrekar  
**Prepared By:** \_\_\_\_\_  
**Division Approval:**   
**Superintendent Approval:** Steven M. Ladd, Ed.D 

**Board Agenda Item**

**Subject:** \_\_\_\_\_ **Department:** Learning Support Services  
**Public Hearing of the Elk Grove Unified School District's Local Control Accountability Plan (LCAP)**

**Action Requested:**  
The Board of Education is requested to hold a public hearing for anyone who wishes to comment on the Elk Grove Unified School District's Local Control Accountability Plan.

**Discussion:**  
The Board of Education is requested to hold a public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the Elk Grove Unified School District's Local Control Accountability Plan pursuant to *Ed Code 52062(b)1*. The public hearing shall be posted 72 hours before the meeting and be held at the same meeting that the Board holds a public hearing on the budget to be adopted pursuant to *Ed Code Section 42127*.

**Financial Summary:** A listing and description of expenditures for fiscal year 2014-2017 are included in the LCAP.

Prepared By: Sonjhia Lowery Division Approval: Mark Cerutti *M.C.*  
Prepared By: *sl* Superintendent Approval: Steven M. Ladd, Ed.D. *smf*

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 9

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date: June 17, 2014

|  |                              |
|--|------------------------------|
| <b>Subject:</b><br>2013-14 ADOPTED BUDGET PUBLIC HEARING | <b>Department:</b><br>Budget |
|--|------------------------------|

**Action Requested:**  
The Board is asked to hold a Public Hearing of the 2014-15 Adopted Budget for all District funds as detailed in the attachment.

**Discussion:**

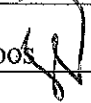

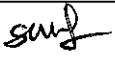
The Education Code 42127(d)(2) requires that each school district submit a Board approved Adopted Budget to their respective county office of education by July 1<sup>st</sup> of each year.

The 2014-15 Budget for the General Fund is consistent with the June 3, 2014 Board report and reflects the proposed implementation of the Governor's Local Control Funding Formula and Board approved funding priorities.

Staff is continuing to monitor actions at the state level, evaluate new information as it is known and will provide reports recommending adjustments to the budget accordingly.

Attachment to follow.

**Financial Summary:**  
See attachment.

|  |   |
|--|---|
| Prepared By: <u>Shannon Stenroos</u>  | Division Approval: <u>Rich Fagan</u>                   |
| Prepared By: _____   | Superintendent Approval: <u>Steven M. Ladd, Ed.D.</u>  |

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 10

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject: Elk Grove Unified School District Community Facilities District  
2014-2015 Tax Report and First Reading of Ordinance No. 1, 2014-2015**

**Division: Facilities and Planning**

**Action Requested:**

The Board, acting on behalf of the Elk Grove Unified School District Community Facilities District No. 1, is asked to (1) receive the 2014-2015 Elk Grove Unified School District Community Facilities District Tax Report, (2) receive input from property owners appealing a specific parcel tax, (3) conduct a first reading of Ordinance No. 1, 2014-2015, and (4) continue the item to the regular meeting of August 19, 2014, for adoption.

**Discussion:**

Administration has prepared the 2014-2015 Elk Grove Unified School District Community Facilities District Tax Report, which sets the tax rate for each parcel within the District. The rate is based on information on each parcel in the District and tax formulas established by the passage of Measure A on April 28, 1987, and again on March 10, 1998, with amendments. The Tax Report will be used by the County of Sacramento to prepare tax bills and collect tax revenues for the 2014-2015 tax year. The Mello-Roos Act requires that the Board, acting on behalf of the Elk Grove Unified School District Community Facilities District No. 1, adopt the Tax Report as a regular agenda item. The Act requires that the action taken by the Board is in the form of adopting an ordinance. Ordinance No. 1, 2014-2015, when adopted by the Board, allows the Administration to make changes to the Tax Report in response to appeals from taxpayers, or, otherwise, to correct errors in the application of the special tax to particular parcels.

The Administration requests that the Board conduct a first reading of Ordinance No. 1, 2014-2015 (Exhibit A). The Board should conduct a final reading and adoption of the Ordinance on August 19, 2014.

The Financial Plan, adopted on January 26, 1987, allows for the appeal of the tax rate for a parcel. The Board should receive input from the public regarding appeals of a specific tax for a parcel of land only. The actual tax formula cannot be appealed since the formula was established by the electorate when they approved Measure A. All appeals should be directed to the Administration for consideration and the Board should proceed with the adoption of the Tax Report and Ordinance No. 1, 2014-2015 (Exhibit A).

The 2014-2015 Tax Report continues the current and maximum tax rate of \$3.82 per month (or \$45.84 per year) for "existing" development and \$9.82 per month (or \$117.84 per year) for "future" development per equivalent taxable unit according to the manner specified in Resolution No. 27, 1986-87. Due to the March 10, 1998, bond election, future development occurring from July 1, 1998 -- June 30, 2001 will be assessed at \$15.00 per month (or \$180.00 per year) per taxable unit and future development occurring from July 1, 2001, will be assessed \$16.67 per month (or \$200.00 per year) per taxable unit.

The attached summary of the Tax Report indicates preliminary tax revenue information. The Tax Report will be delivered to the Sacramento County Auditor's Office no later than August 22, 2014. The Senior Citizen/Disabled Person Tax Reduction period will close on June 30, 2014. Those who did not renew by that date will have their reduction deleted from the tax roll. Therefore, the "Senior Reductions" number is expected to change and the change will be reflected in the August 19, 2014, Board Item.

Attachment

**Financial Summary:** N/A

Prepared By: Marcia Grambusch *mg*

Division Approval: Robert Pierce *RP*

Prepared By: Kim Williams *KW*

Superintendent Approval: Steven M. Ladd, Ed.D. *smf*



# PRELIMINARY

## Summary of the 2014-2015 Tax Report\*

| <b>Tax Rate Description/Category</b> | <b>2014-2015<br/>Tax Levy</b> | <b>2013-2014<br/>Tax Levy</b> | <b>Percentage<br/>Change</b> |
|--------------------------------------|-------------------------------|-------------------------------|------------------------------|
| Tax Revenue                          | \$14,891,232                  | \$14,418,698                  | 3.3%                         |
| Parcels                              | 102,012                       | 100,978                       | 1.0%                         |
| Taxable Units                        | 132,423                       | 129,954                       | 1.9%                         |
| Total Dwelling Units                 | 128,431                       | 123,932                       | 3.6%                         |
| Existing Dwelling Units              | 33,306                        | 33,288                        | 0.1%                         |
| Future Planned Dwelling Units        | 19,106                        | 15,467                        | 23.5%                        |
| Future Approved Dwelling Units       | 76,019                        | 75,177                        | 1.1%                         |
| Commercial/Industrial Acres          | 6,387                         | 6,298                         | 1.4%                         |
| Senior Reductions (not updated)      | 3,964                         | 3,964                         | 0.0%                         |

*\*Subject to update and corrections as required*

ELK GROVE UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1

**ORDINANCE NO. 1, 2014-2015**

An Ordinance of the Board of Education of the Elk Grove Unified School District, Acting on Behalf of the Elk Grove Unified School District Community Facilities District No. 1, Approving the Elk Grove Unified School District Community Facilities District No. 1 Tax Report, Fiscal Year 2014-2015, and Levying and Apportioning the Special Tax as Provided Therein.

**WHEREAS**, the Board of Education of the Elk Grove Unified School District (the "Board") on January 26, 1987, duly adopted its Resolution No. 27, 1986-87 (the "Resolution") reconfirming the establishment of the Elk Grove Unified School District Community Facilities District No. 1 (the "Community Facilities District") for the purpose of providing for the financing of certain facilities in and for the Community Facilities District and providing for the levy of a special tax in and for the Community Facilities District; and

**WHEREAS**, at elections held in the Community Facilities District on April 28, 1987, and March 10, 1998, the qualified electors therein duly authorized the levy and collection of a special tax to be used for the purpose of paying the costs of such facilities; and

**WHEREAS**, the Elk Grove Unified School District Community Facilities District No. 1 Tax Report, Fiscal Year 2014-2015, (the "Tax Report") has been submitted to the Board, and the Board has determined to approve the Tax Report and to levy the special tax at the rates specified in the Tax Report and to apportion them in the manner specified in the Resolution;

**NOW, THEREFORE**, the Board of Education of the Elk Grove Unified School District, acting on behalf of the Elk Grove Unified School District Community Facilities District No. 1, ordains as follows:

**SECTION 1.** The Elk Grove Unified School District Community Facilities District No. 1 Tax Report, Fiscal Year 2014-2015, in the form submitted to this meeting and on file with the Board, is hereby approved and adopted. The Superintendent and his designees are hereby authorized to make changes to the Tax Report in response to appeals from taxpayers, or, otherwise, in order to correct errors in the application of the special tax to particular parcels.

**SECTION 2.** Pursuant to Section 53340 of the Government Code of the State of California, the special tax is hereby levied at the rates specified in the Tax Report and is hereby apportioned in the manner specified in the Resolution (and as more particularly described in the Tax Report).

**SECTION 3.** The Superintendent shall deliver the Tax Report, together with a certified copy of this Ordinance, to the Auditor of the County of Sacramento no later than August 22, 2014.

**SECTION 4.** Pursuant to Section 53340 of the Government Code for the State of California, the special tax shall be collected by the Tax Collector of the County of Sacramento in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

**SECTION 5.** In order to have the tax levied hereby collected in the next tax collection period and thereby available to finance the facilities approved by the electors of the Community Facilities District, the Tax Report, together with an ordinance which has been duly adopted and is in effect, must be delivered to the Auditor of the County of Sacramento no later than August 22, 2014.

ELK GROVE UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1

**ORDINANCE NO. 1, 2014-2015**

**SECTION 6.** The Clerk of the Board is hereby directed to cause this ordinance to be published within fifteen (15) days after its adoption in The Elk Grove Citizen, a newspaper of general circulation in the Community Facilities District.

**PASSED AND ADOPTED** by the Board of Education of the Elk Grove Unified School District this 19th day of August 2014 by the following vote, to wit:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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President of the Board of Education of the  
Elk Grove Unified School District

**ATTEST:**

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Clerk of the Board of Education of  
the Elk Grove Unified School District

Agenda Item No: \_\_\_\_\_

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Board Agenda Item**

**Subject:** \_\_\_\_\_ **Division:** Facilities and Planning

**Facilities Condition Assessment for Facilities Master Plan and Prop. 39 Energy Assessments and Planning**

**Action Requested:**

The Board of Education is asked to consider (1) a Consultant Services Agreement with Jacobs for the facilities condition assessment of District facilities; and (2) move the item forward for adoption at the July 1, 2014, regular Board of Education meeting.

**Discussion:**

A facilities master plan provides a framework and broad-based system for coordination and development of individual facility projects. It anticipates future needs, defines characteristics of facilities which are needed to support the District's educational mission, and identifies the funding and resources needed to implement facility projects. As reported in the Facilities Master Plan Update presented December 10, 2013, an assessment of the physical and operational condition of existing building systems at all school sites is an important and necessary step in long-term planning for modernization, rehabilitation and maintenance programs employed to keep our facilities updated, clean, maintained at a high level, and capable to provide a safe, comfortable and secure learning environment.

Facilities and Planning Staff prepared a request for proposal (RFP) seeking qualified consultant firms or teams to observe, assess and evaluate the physical condition and likely remaining service life of major building systems and elements, as well as the overall condition and educational adequacy its school facilities. The RFP outlined a 3-step selection process. Twenty-two responses were received initially, pared to 7 responses in the second round. Of these, 4 teams were interviewed and 2 finalists submitted a mock-up assessment report. After review and evaluation of all responses, Administration is pleased to recommend Jacobs to be selected to perform the "Facilities Condition Assessment for Facilities Master Plan and Prop. 39 Energy Assessments and Planning".

Staff is very pleased to recommend Jacobs for this very important project which will include an impressive software and database containing not only districtwide detailed facility assessments for the purposes of ongoing maintenance, modernization and facility enhancement needs but for the critical component of the district's updated masterplan as well as our Proposition 39 assessments. Staff is also pleased with our unique ability to leverage funding opportunities for this important endeavor including Proposition 39 planning funds and SMUD incentives as well as various district resources.

It is recommended that on July 1, 2014, the Board ratify the Consultant Services Agreement with Jacobs and authorize Robert Pierce, Associate Superintendent, Facilities and Planning to finalize and execute the Consultant Services Agreement on behalf of the District.

**Financial Summary:** Developer fees, Mello-Roos (Measure A), Proposition 39 planning funds, and SMUD incentives.

Prepared By: William Heinicke *WH* Division Approval: Robert Pierce *RP*

Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D. *smf*


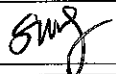
**Board Agenda Item**

**Subject:** Rancho Murieta Community Church License Agreement for Entry and Access  
**Division:** Facilities and Planning

**Action Requested:**  
The Board of Education is asked to (1) ratify a License Agreement with the Rancho Murieta Community Church for entry and access to the property immediately adjacent to Cosumnes River Elementary School under certain conditions; and (2) authorize Robert Pierce, Associate Superintendent, Facilities and Planning to finalize and execute the License Agreement on behalf of the District.

**Discussion:**  
On February 17, 2009, the Governing Board adopted Resolution No. 54, 2008-09 approving the Purchase of Real Property for the New Cosumnes River Elementary School Site. At that time a condition of the Purchase and Sale Agreement (PSA) was for the District to record an Entry and Access Easement for the benefit of the adjacent property to the west. The recorded easement grants access for the purposes of agricultural use, and/or for not more than ten (10) residential parcels, and/or for personal access for members of the William Ledbetter Trust (WLT). At that time it was anticipated that these uses would be appropriate for the purposes of a future sale or development of the parcel.  
  
The WLT has since listed the subject property and the Rancho Murieta Community Church (RMCC) has made an offer which has been accepted by the WLT. One of the matters requiring resolution prior to escrow closing is the matter of access. Clearly entry and access was addressed in the aforementioned PSA however it was not anticipated by the District or the WLT that the adjacent property would be used for anything other than for personal use by the WLT, future residential, or agriculture.  
  
Staff has been working with the school site administration, the WLT, and the RMCC to explore ideas and options. Staff believes that the use of the adjacent property as a church is superior to any of the allowable uses of the property covered under the existing easement and zoning. But as previously explained the existing easement and right of entry and access agreement does not allow for a church. As a result Staff is recommending that the Board grant the RMCC entry and access to the adjacent property if and when it acquires title to the property and including County of Sacramento approval and all applicable permitting for the church project's development as well as actual construction and occupancy of the church amongst various other provisions covered in the attached License Agreement.  
  
Some of the benefits of granting entry and access to RMCC are as follows:  
• The use of the property by the church is more desirable than the many agricultural uses allowed under such zoning.  
• The use of the property by the church is more desirable than ten individual residential lots which will require many points of contact and coordination throughout the school year and the potential for daily challenges.  
• By granting this access the District would play a large part in controlling who the adjacent property owner is and what the land use becomes.  
• This proposed separate agreement would allow the District to benefit from items not covered or called for under the existing entry and access easement, such as shared road maintenance and long term repairs to be shared by the adjacent property owner.  
• The RMCC is a trusted community partner and as such having the RMCC as a neighbor will provide for increased security and community/educational partnership opportunities for Cosumnes River Elementary School and the District.  
• The RMCC has agreed to allow the school to use its parking lot(s) when large school events take place. Even with all of the additional parking provided for the new school, there are times when parents and visitors must park either on or across Jackson Highway along Keifer Boulevard.

**Financial Summary:** N/A

**Prepared By:** \_\_\_\_\_ **Division Approval:** Robert Pierce   
**Prepared By:** \_\_\_\_\_ **Superintendent Approval:** Steven M. Ladd, Ed.D. 

## LICENSE AGREEMENT

This License Agreement ("Agreement"), executed and entered into as of July [ ], 2014 (the "Effective Date") is by and between the Elk Grove Unified School District ("District") and The Rancho Murieta Community Church ("Church"). District and Church are sometimes referred to herein each as a "Party" and collectively as the "Parties."

### *Recitals*

1. District is a school district serving the K-12 student housing and educational needs within its jurisdiction, including those on its Cosumnes River Elementary School campus, located at 13580 Jackson Rd., Sloughouse, California (the "Property"); and

2. Church is a California nonprofit religious corporation and owner of an approximately [ ]-acre parcel of land adjacent to the Property, located at [ ], Sloughouse, California (the "Adjacent Property"); and

3. Church has requested, and District is interested in granting, a license for Access (defined below) through and use of the Property to provide ingress and egress to the Adjacent Property for Church personnel, Church patrons, and such other persons required to access the Adjacent Property for the development, construction and operation of a church facility, upon the terms and conditions described in this Agreement. The proposed church facility and various relatd improvements are represented in the site plan attached hereto as Exhibit A.

4. This Agreement will only be valid and in effect when executed by both parties and if and when the Church takes title to the Adjacent Property immediately adjacent to the west of the Property and if and when the Church receives all required permits and approvals by all appropriate agencies and develops and occupies the proposed church. This agreement is only valid with the Church and will be null and void should the Church fail to receive all necessary approvals including the County and/or Cal Trans approval of the access road as primary access for the Church, or should the Church fail to develop the site or if an entity other than the Church should, at any time, take title to the Adjacent Property or occupy the property by way of lease, rent, or other similar means.

ACCORDINGLY, the Parties agree as follows:

### *Agreement*

**Section 1.** Grant of License; Description of Property Subject to License. District does hereby grant Church during the Initial Term and each Renewal Term, a nonexclusive, limited license ("License") for access ("Access") through and use of the Property to provide ingress and egress to the Adjacent Property for Church personnel, Church patrons, and such other persons required to access the Adjacent Property for the operation of a church facility, subject to the limitations on use set forth in Section 4. The

initial portion of the Property subject to the License (“License Area”) is the section of the Property designated on and represented by the diagram attached hereto as Exhibit B. District, in District’s sole discretion and subject to its potential future construction and schoolsite needs, shall have the right to relocate, upon reasonable notice to Church, the License Area to a suitable location on the Property in lieu of the License Area shown in Exhibit A during the Initial Term or any Renewal Term (each as defined in Section 3) of this Agreement. In such event, Church and District shall negotiate the sharing of costs of such relocation of the License Area pursuant to a separate written agreement.

**Section 2.** Fee. The Church agrees that in return for Access rights as defined in this Agreement that the Church will pay for its share of required maintenance and repairs of the Access Road (defined in Exhibit B) as needed and defined in Section 7. In addition Church agrees to allow the School utilization of the Church parking lot(s) at various times throughout the school year so long as such use does not conflict with Church programs and as coordinated with/by the School Principal and Church Leadership. Church also agrees to allow the School access to the Adjacent Property for the purposes of river and nature area access for appropriate lessons and class projects. In addition the School will allow the Church utilization of the School parking lot as an overflow option for the Church. This use will be limited to non-school hours and at times that do not conflict with any school activities. Such use will be coordinated with the School Principal.

**Section 3.** Term; Termination. The initial term of this Agreement (“Initial Term”) shall be twenty-five (25) years, commencing and effective upon the Effective Date and ending on the last day of the twenty-five (25) year period thereafter (i.e., ending July [ ], 2039. This Agreement shall automatically renew immediately after the end of the Initial Term for successive ten (10) year periods (each, a “Renewal Term”), unless earlier terminated by the Parties. This Agreement may be terminated, without penalty or cause, mutually by the Parties and at any time during the Initial Term or any Renewal Term, upon thirty (30) days’ written notice from each party delivered to the other Party at the address shown in Section 10.

**Section 4.** Limitations on Use of Property; District Approvals.

(a) During the Initial Term and any Renewal Term, the Access shall be limited solely to Church personnel, Church patrons, and such other persons required to access the Adjacent Property for the operation of a church facility. This Access as well as anticipated volumes and types of service and access are generally defined in Exhibit C. Any exceptions or revisions to the level or types of Access described in Exhibit C will be coordinated and approved by the District.

(b) Church expressly acknowledges that, by reason of the use of the Property as a schoolsite, District has a legitimate interest in overseeing the development and use of the Property and the License Area. Consequently, all matters relating to construction, design, improvement, restoration, repairs, signage, operation, management, maintenance, and use of the Property and the License Area (including any proposed assignment of the limited license granted herein) shall be subject to the discretion of the District.

**Section 5. Representations and Warranties of Church.** Church hereby represents and warrants to District as follows:

(a) Church is a nonprofit religious corporation duly organized and existing under the laws of the State of California with full right, power and authority to enter into and perform its obligations under this Agreement;

(b) Church is, or shall become within 120 days of the Effective Date, the sole owner in fee title of the Adjacent Property;

(c) Church (i) has obtained, or shall obtain within 365 days of the Effective Date, all required approvals, licenses, permits, and entitlements, and (ii) has fulfilled, or shall fulfill within 730 days of the Effective Date, other requirements to the ownership and operation of church facilities on the Adjacent Property including the start of construction of the church ; and

(d) Church has conducted its own independent investigation with respect to the condition of the Property, and reached its own determination of the feasibility of Church's use of the Property and the suitability of the License Area for such purposes.

**Section 6. General Responsibilities and Covenants of Church.** Church hereby covenants, for the benefit of District, as follows:

(a) Church shall act in a professional manner and shall not do or permit anything to be done on or about the Property which would obstruct or interfere with the rights of anyone on or about the Property, or which is or may be a nuisance, annoyance, inconvenience, or which may injure anyone on or about the Property or surrounding neighborhoods.

(b) Church shall not use or permit the License Area or any portion thereof to be used in any manner or for any purpose that is in any way in violation of any applicable law, ordinance, policy, or regulation of any federal, state, county, or local government agency, body or entity, including District. This includes, but is not limited to, any smoking or alcohol consumption on or about the License Area. Church shall also not permit anything to be done on or about the License Area which will increase the existing rate of insurance upon the Property, or cause the cancellation of any insurance policy covering the Property, and Church shall be responsible for paying any increase in insurance caused thereby.

(c) Church shall, at Church's own cost and expense, comply with all applicable statutes, ordinances, regulation, and requirements of all governmental entities, including federal, state, county or municipal, and whether those statutes, ordinances, regulations, and requirements are now in force or are subsequently enacted. If any license, permit, or other governmental authorization is required for the lawful use of the License Area, Church shall procure and maintain at its sole cost any such license, permit or other governmental authorization prior to the commencement of such use and throughout the term of this Agreement. Upon District's request, Church shall provide District with copies of all licenses which Church may require in order for District to



verify that Church is in compliance with the requirements of this section.

(d) Church shall, ensure that all construction related activities on Adjacent Property including the "tie in" to Access Road be coordinated with the District and that all planning and construction activities affecting District property be properly reviewed with and approved by the District.

(e) Church shall, provide parking for occasional School activities as described in Section 2.

(f) Church shall, provide occasional river and/or nature area access for School activities and lessons as described in Section 2.

(g) Church shall not, operate a Pre K-12 school in any form on Adjacent Property and therefore may not use License Access for such purposes.

(h) Church shall not, use License Area for purposes of construction access or for construction related traffic for the construction of the new church or any future renovations, additions or modifications to the Adjacent Property. A temporary construction access road or alternative access point shall be utilized for any such activities.

**Section 7. Repairs and Maintenance.**

(a) Church shall be responsible for all costs and shall perform, or cause to be performed, the following improvements and repairs to the Property ("Repairs") as necessary to serve or access the Adjacent Property:

(i) Any required signaling, signage or other improvements required by the County of Sacramento or any other entity required to grant approval or permits for the development of the church. ; and

(ii) any and all required fencing or gate improvements necessary to serve the Adjacent Property; and

(iii) any required permitting or inspections relating to the foregoing Repairs;

(b) During the Initial Term and any Renewal Term, District shall provide for maintenance and repairs to the License Area, including all fencing, road repair, infrastructure and all landscaping for the related Property. Church agrees to share fifty percent (50%) of the reasonable costs of all such maintenance and repairs described in this Section 6(b), which shall be payable within sixty (60) days of presentment of an invoice from District detailing such maintenance and repairs. The maintenance and repairs described in this Section 6(b) are exclusive of the Repairs described in Section 6(a).

**Section 8. Indemnification.** Church accepts all responsibility for loss or damage to any person or entity, and to defend and hold harmless and release District, its officers, agents and employees, from and against any and all actions, claims, damages, disabilities or expenses, including attorneys' fees and costs through trial and on appeal, that may be asserted by any person or entity, arising out of this Agreement and/or in connection with the tortuous acts, errors, or omissions of Church, its officers, agents, employees, participants, volunteers, and invitees, whether or not there is concurrent passive or active negligence on the part of District, but excluding liability due to the sole negligence or willful misconduct of District. This indemnification obligation is not limited in any way by any limitation on the amount or type of damages or compensation payable to or for Church or its agents under workers' compensation acts, disability benefit acts, or other employee benefit acts. Church shall also be liable to District for any loss or damage to District's property (including, without limitation, the Property) arising from or in connection with Church's performance and activities under this Agreement. The foregoing indemnification obligations shall survive the expiration or earlier termination of this Agreement. In the event that the School is accessing the Church property for parking or for any events (i.e. river and/or nature access) the District will provide Church with the same indemnification required of the Church for such activities.

In the event of the School accessing the Church property for purposes of parking or for any other events allowed in this Agreement (i.e. river and/or nature access) District accepts all responsibility for loss or damage to any person or entity, and to defend and hold harmless and release Church, its officers, agents and employees, from and against any and all actions, claims, damages, disabilities or expenses, including attorneys' fees and costs through trial and on appeal, that may be asserted by any person or entity, arising out of this Agreement and/or in connection with the tortuous acts, errors, or omissions of District, its officers, agents, employees, participants, volunteers, and invitees, whether or not there is concurrent passive or active negligence on the part of Church, but excluding liability due to the sole negligence or willful misconduct of Church. This indemnification obligation is not limited in any way by any limitation on the amount or type of damages or compensation payable to or for District or its agents under workers' compensation acts, disability benefit acts, or other employee benefit acts. District shall also be liable to Church for any loss or damage to Church's property (including, without limitation, the Property) arising from or in connection with District's performance and activities under this Agreement. The foregoing indemnification obligations shall survive the expiration or earlier termination of this Agreement.

**Section 9. Insurance.** Church shall provide District with a certificate of insurance designating District as "additional insured" for the Initial Term and each Renewal Term of this Agreement for all incidents occurring on the Property in connection with or relating to Access. The minimum insurance coverage limits shall be as follows: (1) bodily injury, \$1,000,000 per incident; (2) property damage, \$1,000,000 per incident; (3) automobile \$1,000,000 per incident; and (4) general liability aggregate, \$2,000,000. Each insurance carrier must be acceptable to District. In the event that the School is accessing the Church property for parking or for any events (i.e. river and/or nature access) the District will provide the Church with a certificate of insurance at the same levels required of the Church.

**Section 10. Notices.** All notices given by either Party to the other Party under this Agreement shall be in writing and either delivered in person or by mail to the following respective address:

Address of each Party for purpose of Notice:

**Church:**

[CHURCH NAME]  
Attention: [REDACTED]  
[address]  
[City], CA [REDACTED]

**District:**

Elk Grove Unified School District  
Attention: Associate Superintendent of  
Facilities and Planning  
9510 Elk Grove Florin Rd.  
Elk Grove, CA 95624

**Section 11. Assignment; Delegation.** Church shall not assign or transfer any of its rights, burdens, duties or obligations under this Agreement, nor shall Church be permitted to delegate its performance obligations, without the prior written consent of District.

**Section 12. Governing Law; Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of California. Any action or proceeding seeking any relief under or with respect to this Agreement shall be brought solely in Superior Court of the State of California for Sacramento County.

**Section 13. Entire Agreement.** This Agreement constitutes the sole and entire agreement between the Parties with respect to the subject matter dealt with in this Agreement and all understandings, oral or written, with respect to the subject matter of this Agreement are hereby superseded.

**Section 14. Future Assurances.** Each Party shall cooperate and take such actions as may reasonably be required by the other Party in order to carry out the provisions of this Agreement and the transactions contemplated by this Agreement.

**Section 15. Waiver.** The failure by either Party to enforce any term or provision of this Agreement shall not constitute a waiver of that term or provision, or any other term or provision. No waiver by either Party of any term or provision of this Agreement shall be deemed or shall constitute a waiver of any other provision of this Agreement, nor shall any waiver constitute a continuing waiver unless otherwise expressly provided in writing.

**Section 16. Severability.** In the event any clause, sentence, term or provision of this Agreement shall be held by any court of competent jurisdiction to be illegal, invalid, or unenforceable for any reason, the remaining portions of this Agreement shall nonetheless remain in full force and effect.

**Section 17. Counterparts.** This Agreement may be executed in counterparts, each of which shall be an original, but all of which shall constitute one instrument. Any executed counterpart may be delivered by facsimile transmission with the same effect as if an originally executed counterpart had been delivered.

**Section 18. Amendments.** This Agreement may be amended only by a writing signed by each of the Parties hereto.

**Section 19. Binding Agreement.** All terms and provisions of this Agreement shall be binding upon and shall inure to the benefit of, and be enforceable by, the respective permitted assigns and successors of the Parties.

**Section 20. Incorporation of Exhibits.** All exhibits attached hereto are incorporated herein by reference.

**Section 21. Board Approval.** This Agreement confers no legal rights until it is approved by District's Governing Board at a lawfully conducted public meeting.

**Section 22. Warranty of Authority.** Each person below warrants and guarantees that s/he is legally authorized to execute this Agreement on behalf of the designated entity and that such execution shall bind the designated entity to the terms of this Agreement.

[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, the undersigned have executed and delivered this Agreement effective as of the Effective Date.

ELK GROVE UNIFIED SCHOOL DISTRICT

By: \_\_\_\_\_  
Robert Pierce, Associate Superintendent  
of Facilities and Planning

RANCHO MURIETA COMMUNITY CHURCH

By: \_\_\_\_\_  
Its: \_\_\_\_\_

**EXHIBIT A**

**PROPOSED SITE PLAN OF DEVELOPED LICENSE AREA**

**ATTACHED**

# EXHIBIT A



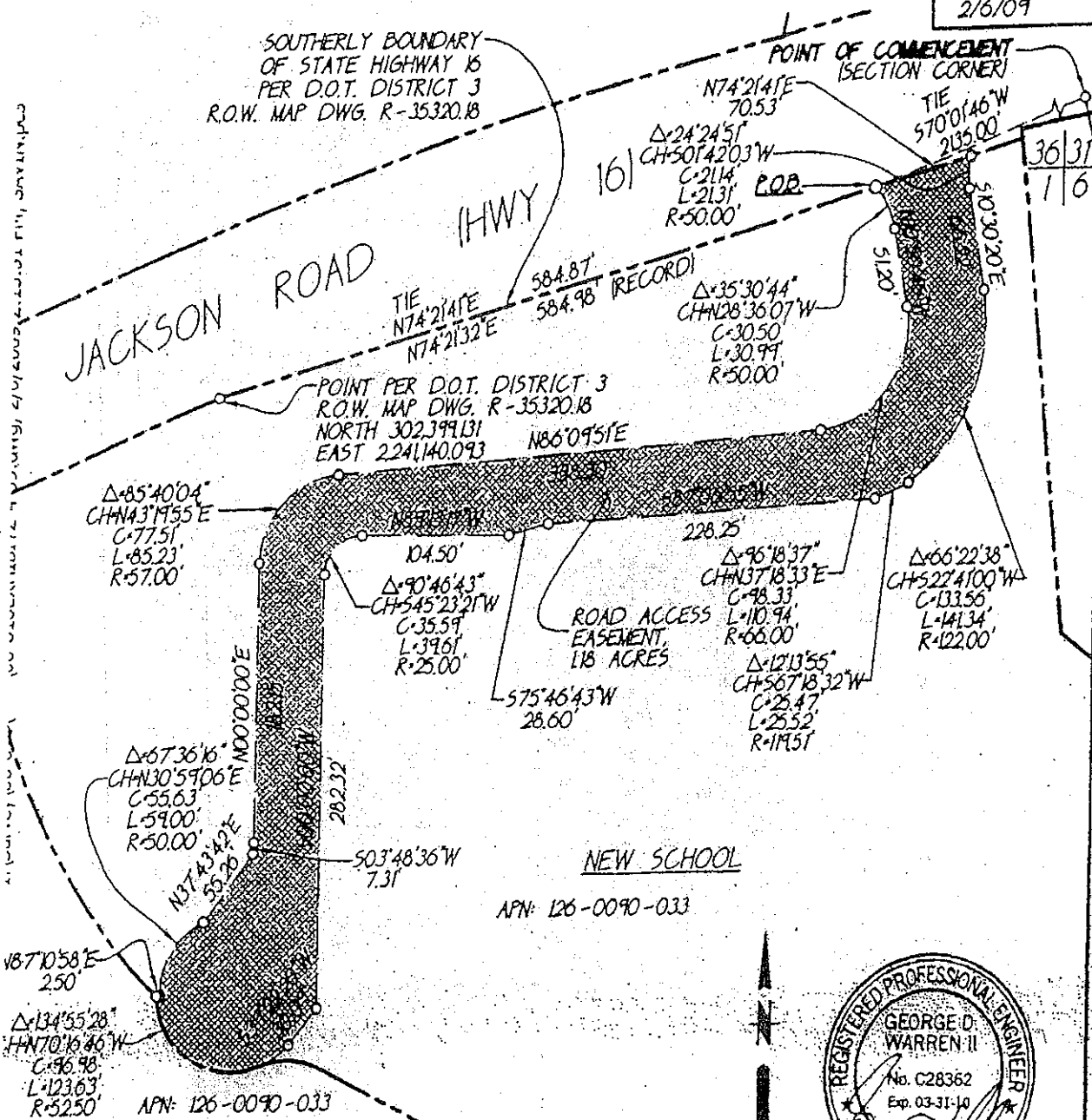
|  |   |  |  |   |   |   |
|--|---|--|--|---|---|---|
| DATE<br>OCTOBER 24, 2013<br>SHEET NO.<br>B | <b>Rancho Marieta Community Church</b><br>Jackson Highway<br>Rancho Marieta, CA<br>(700) 555-0000 |  |  |  | <b>RICKY LEE YOUNT</b><br>ARCHITECTURE AND PLANNING<br>810 W. HEDROSE AVENUE<br>SUITE 200<br>SAN JOSE, CA 95128<br>TELEPHONE (415) 941-5152 |  |
|--|---|--|--|---|---|---|

**EXHIBIT B**  
**DIAGRAM OF LICENSE AREA**  
**ATTACHED**



# EXHIBIT B

JOB NO.  
08-016  
DATE  
2/6/09



BASIS OF BEARINGS:  
CALIFORNIA COORDINATE SYSTEM  
ROUND ALL DISTANCES ARE  
ROUND DISTANCES. DIVIDE BY  
20004 TO OBTAIN GRID DISTANCES.

REGISTERED PROFESSIONAL ENGINEER  
GEORGE D. WARREN II  
No. C28362  
Exp. 03-31-10  
CIVIL  
2-11-09

## EXHIBIT B ROAD ACCESS

WARREN LAND SURVEYING, INC.

180 Elm Avenue Road, Sta. C  
Palmdale, CA 96030  
916-265-1870

ELK GROVE UNIFIED SCHOOL DISTRICT. SLOUGHHOUSE SACRAMENTO CO., CALIFORNIA

SCALE  
1"=100'

## EXHIBIT B

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE UNINCORPORATED AREA OF THE COUNTY OF SACRAMENTO, STATE OF CALIFORNIA, AND DESCRIBED AS FOLLOWS:

Being located in the North one half of Section 1, Township 7 North Range 7 East M.D.M. and being a portion of Parcel 2 as Recorded in Book 20010723 at Page 1328 Official Records County of Sacramento, State of California and being described as follows:

Beginning at a point on the Southerly Right of Way line of State Highway 16 ( Jackson Highway) as shown on Department of Transportation District 3 Right of Way Map Drawing R-35320.18 said point of true beginning bears North  $74^{\circ}21'41''$  East ( Record for said Map North  $74^{\circ}21'32''$  East) 475.18 feet from coordinate North 302,399.131 East 2,241,140.093 said point also bears South  $70^{\circ}01'46''$  West 2135.00 feet from a found 2" capped iron pipe marking the Northeast corner of Section 1 Townships 7 North, Range 7 East M.D.M.

Thence from said true point of beginning the following twenty-two (22) courses:

1. Along the Southerly Right of Way line of said State Highway 16 ( Jackson Highway) North  $74^{\circ}21'41''$  East ( Record for said Map North  $74^{\circ}21'32''$  East) 70.53 feet
2. Leaving said Right of Way line along a curve to the left with a radius of 50.00 feet having a central angle of  $24^{\circ}24'51''$  with an arc length of 21.31 feet subtended by a chord of South  $01^{\circ}42'03''$  West 21.14 feet
3. South  $10^{\circ}30'20''$  East 66.22 feet to a curve to the right
4. Along said curve to the right with a radius of 122.00 feet having a central angle of  $66^{\circ}22'38''$  with an arc length of 141.34 subtended by a chord of South  $22^{\circ}41'00''$  West 133.56 to compound curve to the right
5. Along said compound curve to the right with a radius of 119.51 feet having a central angle of  $12^{\circ}13'55''$  with an arc length of 25.52 subtended by a chord of South  $67^{\circ}18'32''$  West 25.47 feet.
6. South  $87^{\circ}06'55''$  West 228.25 feet
7. South  $75^{\circ}46'43''$  West 28.60 feet
8. North  $89^{\circ}13'17''$  West 104.50 to a curve to the left
9. Along side curve to the left with a radius of 25.00 feet having a central of  $90^{\circ}46'43''$  with an arc length of 39.61 subtended by a chord of South  $45^{\circ}23'21''$  West 35.59 feet
10. South 282.32 feet
11. South  $39^{\circ}22'20''$  West 30.09 feet to a curve to the right
12. Along said curve to the right with a radius of 52.50 feet having a central angle of  $134^{\circ}55'28''$  with an arc length of 123.63 subtended by a chord of North  $70^{\circ}16'46''$  West 96.98 feet
13. North  $87^{\circ}10'58''$  East 2.50 feet to a non-tangent curve to the right
14. Along said curve to the right with a radius of 50.00 feet having a central angle of  $67^{\circ}36'16''$  with an arc length of 59.00 subtended by a chord of North  $30^{\circ}59'06''$  East 55.63 feet
15. North  $37^{\circ}43'42''$  East 55.26 feet
16. North  $03^{\circ}48'36''$  East 7.31 feet
17. North 182.15 feet to a curve to the right
18. Along said curve to the right with a radius of 57.00 feet having a central angle of  $85^{\circ}40'04''$  with an arc length of 85.23 subtended by a chord of North  $43^{\circ}19'55''$  East 77.51 feet
19. North  $86^{\circ}09'51''$  East 338.30 to a curve to the left
20. Along said curve to the left with a radius of 66.00 feet having a central angle of  $96^{\circ}18'37''$  with an arc length of 110.94 feet subtended by a chord of North  $37^{\circ}18'33''$  East 98.33 feet
21. North  $10^{\circ}50'45''$  West 51.20 feet to a curve to the left
22. Along said curve to the left with a radius of 50.00 feet having a central angle of  $35^{\circ}30'44''$  with an arc length of 30.99 feet subtended by a chord of North  $28^{\circ}36'07''$  West 30.50 feet to the true point of beginning.

Basis of bearing for this description is the California Coordinate System, Zone 2. Distances are ground. Divide by 1.00004 to obtain grid distance.

**EXHIBIT C**

**DAILY TRAFFIC PATTERNS AND SERVICES FOR CHURCH FACILITY**

**ATTACHED**

## EXHIBIT C

### Ordinary and daily traffic patterns for Rancho Murieta Community Church

**Monday – Friday:** office and pastoral staff ( presently 6 total) arrives around 8:00 am.

**Monday evenings:** host various community groups (i.e. Relay For Life Committee; Bereavement Support Group; etc.) Groups usually meet at 7:00 pm and range in number from 10 to 20.

**Tuesday evening:** Senior High Student Ministries. Average 25 – 35 students with many of them being dropped off and picked up by parents.

**Wednesday Morning:** 8:30 am prayer group meets (total varies from 12 to 20).

10:00 am Women's Community Bible Study (45 – 60 attend).

**Wednesday Evening:** Junior High Student Ministries. Average 30-40.

**Thursday Evening:** Seasonal Men's Gatherings. 7:00 pm with an average of approximately 15.

**Sundays:** Worship Services at 8:30 and 10:45 am with an attendance varying between 275 and 325.

**Non-Recurring Events/Services:** These events/services are intended to be exceptions for events like seasonal services, memorial services, Saturday evening services, etc. These will be coordinated with the School Principal to ensure they will not impact school operations or special events.

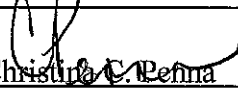
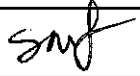
**Board Agenda Item**

**Subject:** Proof of Residency Requirements **Division:** Secondary Education

**Action Requested:**  
The Board is asked to receive information on revisions to the process for establishing proof of residency when enrolling new students into the school system.

**Discussion:**  
As a means to more accurately establish a family's proof of residency when initially enrolling students into our school system, staff has reviewed and revised current requirements. The validity of this documentation is critical for enrollment into enrollment impacted schools and/or for athletic eligibility.  
In the past, families have been able to enroll new students by presenting only a single document to demonstrate proof of residency. While a single document will continue to be accepted in grades K-6, two documents will now be required to verify residency in grades 7-12. The list of documents accepted is shown on the attached page.  
Certain exemptions to this process will be outlined.

**Financial Summary:**  
N/A

**Prepared By:** Christina C. Penna **Division Approval:**   
**Prepared By:** \_\_\_\_\_ **Superintendent Approval:** Steven M. Ladd, Ed.D 

# Proof of Residence

## Elk Grove Unified School District

### Proof of Residence Legal Citations

The following require that a student be enrolled and attend the school that is within the district in which the student's parent(s) or legal guardian(s) reside(s):

- California Education Code, Sections 48200-48208
- EGUSD Administrative Regulation 5111.1
- Student/Parent Handbook

### Residence Documents Required for Initial Enrollment K-12

Must produce **one** of the following for enrollment of **K-6 students**:

Must produce **two** of the following for enrollment of **7-12 students**:

- Property tax receipts for the current residence
- Parent/guardian's motor vehicle registration with current residence
- Parent/guardian's driver's license with current residence
- Court documents indicating current residence
- Mortgage statements and affidavit in parent/guardian name. If the home is under construction a title/deed or signed sales or purchase agreement in parent/guardian name will be accepted. A current PG&E, SMUD bill that indicates location of service, or mortgage payment must be presented to the school **within six months**.
- Rental/Lease agreement and affidavit – current or recently signed in parent/guardian name. Additionally, two consecutive months of a current PG&E or SMUD bill in the parent/guardian name must be presented to the school **within two months**.
- Payment verification (paid invoice, credit card receipt, cashed check) for **2** consecutive months of **2** of the following utilities: gas, electricity, water, or garbage for the current residence must be presented **within 2 months of enrollment**
- Rent payment receipts for **2** consecutive months for the current residence must be presented **within 2 months of enrollment**
- Documentation from the Department of Human Assistance with current residence

### Documents Not Accepted:

- A post office box (only street addresses are acceptable)
- Daycare provider address
- Telephone, cell phone, or cable bill

**Exceptions:**

|                      |  |
|----------------------|--|
| <b>Homeless</b>      | Families should contact the District Liaison at 916-686-7568   |
| <b>Foster Youth</b>  | Families should contact the District Liaison at 916-686-7568   |
| <b>Non-Permanent</b> | Families must complete an Affidavit of Non-Permanent Residence   |
| <b>Child Care</b>    | Families of K-8 students must complete a Verification of Child Care form for any inter-district or intra-district transfer |
| <b>Employment</b>    | Parent/guardian must complete a Verification of Employment form verifying he/she is employed within the EGUSD boundaries   |
| <b>Caregiver</b>     | Parent/guardian must complete a Caregiver's Authorization Affidavit  |
| <b>Court Order</b>   | Parent/guardian must produce the legal documentation stipulating custody   |

DRAFT


**Board Agenda Item**

**Subject:** Student-Athlete and Parent Handbook  
**Division:** Secondary

**Action Requested:**  
The Board is asked to approve recommended changes to the 2014-2015 Student-Athlete and Parent Handbook.

**Discussion:**  
On June 3, 2014 the Board received recommended changes to the 2014-2015 Student-Athlete and Parent Handbook. These changes will ensure that, without question, neither the coach, school, nor District staff has the discretion to reduce the minimum consequences for violating the training rules in the aforementioned handbook in regard to the use of tobacco, alcohol, drugs, or performance enhancing drugs. The additional language will further define that the District Athletic Director, the Superintendent or designee only has discretion when removal from a team is not the minimum punishment.  
  
The Board is asked to approve recommended changes to the 2014-2015 Student-Athlete and Parent Handbook.

**Financial Summary:**

Prepared By: Jim Smrekar Division Approval:  Christina C. Penna  
Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D



- Handbook, page 4 (bottom of page; end of section regarding general “Code of Conduct for Interscholastic Athlete”)

*Suspension or termination of the participation privilege is within the sole discretion of the school administration. Note, this discretion does not exist in relation to violations of the District’s policy and Training Rules regarding use or possession of tobacco, drugs, alcohol and performance enhancing drugs, addressed on page 10 of this Handbook, for which there are minimum punishments for 1st and 2nd offenses that neither the coach, school or District staff has the discretion to reduce.*

- Handbook, page 10, Training Rules (top of page)

## TRAINING RULES

For health and safety reasons, students should understand that the EGUSD believes that the use of tobacco, alcohol, drugs, and performance enhancing drugs and supplements is not acceptable for high school athletes. Any violation of these Training Rules may also result in school disciplinary action according to the EGUSD Code of Conduct, EGUSD discipline policies, and regulations, and the California Education Code. The coaches believe that the current glamorization of the use of tobacco, alcohol and drugs by some professional athletes is misleading and believe that high school students should be aware of the negative effects of their use.

The following information concerning tobacco, alcohol, drugs and performance enhancing drugs and supplement use is governed by this District-approved Student-Athlete and Parent Handbook, and is binding on all District student-athletes. is the policy adopted by the Athletic Departments and the District Administration of the EGUSD. It is a policy designed to be supportive and helpful to students/athletes, not just punitive. Students and parents must realize that it is their responsibility to follow this policy, and repeated offenses during the season or at off-season team activities will result in progressive consequences.

- Handbook, page 10, Training Rules (bottom of page; second to last paragraph)

The 1st and 2nd offense consequences listed above are the minimum punishment for violations of the EGUSD Training Rules. As such, coaches, schools administrators, athletic directors, District staff, and Board have no discretion to reduce the respective minimum punishments set forth herein for 1st or 2nd offenses of the Training Rules. This said, a coach has discretion to impose a more serious punishment, including removal of a student-athlete from the team. In the instance that removal from a team is not the minimum punishment called for by the Training Rules, such a decision is subject to discretion of the District’s Athletic Director, subject to review by the District’s Superintendent or designee. The Superintendent’s (or designee’s) decision shall be final.

▪ **Various paragraphs or sections in the Agreement for Team Participation, located on pages 14 and 15 of the Handbook**

1. It is a privilege, not a right, to participate in extra-curricular activities, including Team Activities. The privilege may be revoked at any time, for any reason that does not violate Federal or State law, or District policies or procedures. There is no guarantee that the Student will make a Team, remain on a Team, or actively participate in Team events, shows, performances, or competitions. Such matters shall remain exclusively within the judgment and discretion of the supervising District employee or volunteer coach, except for those minimum punishments described in the District's Student-Athlete and Parent Handbook for a violation of the Training Rules on use or possession of tobacco, drugs, alcohol, or performance enhancing drugs, such minimum punishments must be imposed and there is no discretion to reduce those punishments.

\*\*\*

3. The Student shall comply with the instruction and directions of Team Activity teachers, coaches, supervisors, chaperones, and instructors. During the Student's participation in Team Activities, as well as academic and/or other school activities, the Student shall comply with all applicable Codes of Conduct, including the Training Rules regarding use or possession of tobacco, drugs, alcohol and performance enhancing drugs. The Student shall also generally conduct himself/herself at all times in keeping with the highest moral and ethical standards so as to reflect positively on himself/herself, the Team and the District. Failure to meet these obligations may, in the discretion of the District, result in removal from the Team and/or Team Activities. Should the Student's violation of these obligations result in bodily injury or property damage, the Adult agrees to (a) pay to restore or replace the damaged property, (b) pay for bodily injury damages to an individual, and (c) defend, protect and hold the District harmless from such claims. Notwithstanding the stated discretion of the District in terms of removal of the Student from the Team and/or Team Activities, the coaches, school, or District has no discretion to reduce the minimum punishments called for in the District's Student-Athlete and Parent Handbook for violation of Training Rules regarding use or possession of tobacco, drugs, alcohol and performance enhancing drugs.

\*\*\*

9. This Agreement is to be broadly construed to enforce the purposes and agreements set forth above, and shall not be construed against the Released Parties solely on the basis that this Agreement was drafted by the District. If any part of this Agreement is deemed invalid or ineffective, all other provisions shall remain in force. No oral modification of this Agreement, or alleged change or modification of its terms by subsequent conduct or oral statement, is allowed. This Agreement, and the District's Student-Athlete and Parent Handbook, the terms of which are incorporated herein and

considered part of this Agreement, contain the sole and exclusive understanding of the parties, with no other representation relied upon by the Adult or Student in determining whether to execute this Agreement or in agreeing to participate in Team Activities.

\*\*\*

**AS THE ADULT SIGNING BELOW: (1) I AM GIVING UP SUBSTANTIAL ACTUAL OR POTENTIAL RIGHTS IN ORDER TO ALLOW THE STUDENT TO PARTICIPATE IN TEAM ACTIVITIES; (2) I HAVE SIGNED THIS AGREEMENT WITHOUT ANY INDUCEMENT OR ASSURANCE OF ANY NATURE, AND WITH FULL APPRECIATION OF THE RISKS INHERENT IN TEAM ACTIVITIES; (3) I HAVE NO QUESTION REGARDING THE SCOPE OR INTENT OF THIS AGREEMENT, INCLUDING THE WAY IN WHICH THIS AGREEMENT OPERATES IN TANDEM WITH THE TERMS, CONDITIONS AND REQUIREMENTS SET FORTH IN THE DISTRICT'S STUDENT-ATHLETE AND PARENT HANDBOOK; (4) I, AS A PARENT OR LEGAL GUARDIAN, HAVE THE RIGHT AND AUTHORITY TO ENTER INTO THIS AGREEMENT, AND TO BIND MYSELF, THE STUDENT, AND ANY OTHER FAMILY MEMBER, PERSONAL REPRESENTATIVE, ASSIGN, HEIR, TRUSTEE, OR GUARDIAN TO THE TERMS OF THIS AGREEMENT AND I HAVE EXPLAINED THIS AGREEMENT TO THE STUDENT, WHO UNDERSTANDS HIS/HER OBLIGATIONS.**

**DRAFT**

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 15

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date 6-17-14

**Subject:** Approval of Minutes **Department:** Board of Education

**Action Requested:** Approve minutes of the regular board meetings held May 20 and June 3, 2014.

**Discussion:**

**Financial Summary:**

Prepared By: Arlene Hein Department Approval: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D.

*SL*

Agenda Item No: \_\_\_\_\_

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject:** Personnel Actions **Division:** Human Resources

**Action Requested:**  
Recommend the Board of Education approve the personnel actions as attached.

**Discussion:**

**CERTIFICATED:**

APPROVE:

1. Leave(s) of Absence
2. Resignation(s)
3. Retirement(s)
4. Returning from Leave(s) of Absence

**CLASSIFIED:**

APPROVE:

1. New Hire(s) [7]
2. Leave(s) of Absence
3. Promotion(s)
4. Resignation(s)
5. Retirement(s)
6. Returning from Reemployment List(s)
7. Status Change(s)

**Financial Summary:**

Prepared by: Bindy Grewal, Ed.D. *BB* Departmental Approval: Glen De Graw *GD*  
Prepared by: Evelyn Laluan *EL* Superintendent Approval: Steven M. Ladd, Ed.D. *SML*

**Placeholder**

ELK GROVE UNIFIED SCHOOL DISTRICT

**Board Agenda Item**

Agenda Item No.: 17

Supplement No.: \_\_\_\_\_

Meeting Date: June 17, 2014

**Subject:** Variable Term Credential Waiver  
**Department:** Human Resources

**Action Requested:**

**Discussion:**

**Financial Summary:**

Prepared By: Bindy Grewal, Ed.D. *BG* Division Approval: \_\_\_\_\_ Glen De Graw *GD*  
Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D.



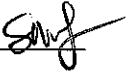
**Board Agenda Item**

**Subject:** \_\_\_\_\_ **Department:** Human Resources  
Extension of the Visiting Educator Agreement between Sacramento County Office of Education (SCOE) and Elk Grove Unified School District

**Action Requested:**  
Approval for the extension for Visiting Educator Diane Lampe to continue in the Prevention & Student Services Department with Sacramento County Office of Education (SCOE)

**Discussion:**  
Sacramento County Office of Education has submitted a request to extend the Visiting Educator Agreement for Diane Lampe for one additional year.  
  
The length of the contract: \_\_\_\_\_ July 1, 2014 thru June 30, 2015

**Financial Summary:**  
\_\_\_\_\_  
\_\_\_\_\_

Prepared By: Bindy Grewal, Ed.D.  Division Approval: \_\_\_\_\_ Glen De Graw   
Prepared By: \_\_\_\_\_ Superintendent Approval: \_\_\_\_\_ Steven M. Ladd, Ed.D. 

**MEMORANDUM OF UNDERSTANDING**  
**Addendum to MOU of January 23, 2012 through June 30, 2014**

This Memorandum of Understanding (MOU) is between the **Sacramento County Office of Education**, referred to as "SCOE" and the **Elk Grove Unified School District**, referred to as "EGUSD."

The purpose of this MOU is to outline the roles and responsibilities of SCOE and the EGUSD in regard to the continued assignment of:

Diane Lampe

to the Prevention & Student Services Department of the Sacramento County Office of Education, 10474 Mather Blvd., P.O. Box 269003, Sacramento, CA 95826-9003, to assist in the development and implementation of *Regional & Statewide Activities Coordination of the K-12 Student Mental Health Initiative (SMHI)* and related student mental health efforts, including *Creating Community Solutions* and *Sacramento County Bullying Prevention and Youth Mental Health First Aid* programs. The purpose of the SMHI is to develop the capacity of regions and counties to implement effective, sustainable student mental health programs and strategies, with a focus on preventing student mental health issues at the elementary level (K-8), with linkages to grades 9 through 12. *Creating Community Solutions* and *Sacramento County Bullying Prevention and Youth Mental Health First Aid* are local efforts, designed to coordinate with SMHI activities.

Once signed by all parties, this MOU is in effect from **July 1, 2014 through June 30, 2015**. Financial agreements, including purchase orders and budgets will be prepared and approved by both parties for the project period.

**The SCOE agrees to:**

- Provide a primary contact person for all work under this agreement. The primary contact will be:  
Cheryl Raney, Director II  
916.228.2201  
craney@scoe.net
- Provide funding not to exceed \$112,862\* to reimburse EGUSD the **actual costs** of salary, benefits and EGUSD indirect costs to continue to employ Diane Lampe and assign her position to SCOE. Costs are estimated as follows:
  - July 1, 2014 through June 30, 2015 - Salary for twelve months, benefits and 5.44% indirect, not to exceed \$112,862\*  
\*Actual costs will appear in the financial agreements for each period noted above.
- Continue to assign the employee, Diane Lampe, to the management position of Coordinator in the Prevention & Student Services Department to work under the direct supervision of the department director.
- Be responsible for the employee's approved travel expenses related to the SCOE assignment.
- Diane Lampe will remain an employee of the Elk Grove Unified School District and will not gain any status or be eligible for benefits offered only to employees of the Sacramento County Office of Education as a result of this assignment.



**The EGUSD agrees to:**

- Provide a primary contact person for all work performed under this agreement. The primary contact will be:  
Name/Title: Carl J. Steinauer, Director, Student Support & Health Services  
Phone: 916-686-7568  
Email: CSteinau@egusd.net
- The assignment of Diane Lampe to the Sacramento County Office of Education during the period of this MOU shall not affect her status and rights as an employee of the Elk Grove Unified School District, and she will be entitled to all pay and allowance, sick leave, vacation, retirement, workers' compensation, retirement health benefits and other benefits offered to the employees of EGUSD.

**Indemnity Statement and Agreements**

Each party hereto agrees that they shall indemnify, defend and hold the other party and their governing body, officers, agents and employees, harmless from any and all claims, damages, losses, causes of action and demands, including reasonable attorney fees and costs, incurred in connection with or in any manner arising out of the indemnifying party's performance of this Agreement. The indemnifying party, at the indemnifying party's own expense and risk shall defend any and all actions, suits, or other legal proceedings that may be brought or instituted against any other party, the members of their governing body, officers, agents, and employees for any such claims, damages, losses, demands, liabilities, costs or expenses incurred in connection with or in any manner arising out of the indemnifying party's performance of this Agreement. The indemnifying party shall not be liable for damage or injury occasioned by the sole negligence or willful misconduct of the non-indemnifying party and its officers, agents, or employees. This provision shall not be limited to the availability or collectability of insurance coverage.


Neither Elk Grove Unified School District nor the Sacramento County Office of Education shall have any power, right or authority to bind the other to any agreement or obligation or waiver, compromise or settle any account or claim on behalf of the other, or in any manner act on behalf of the other without written authorization to do so.

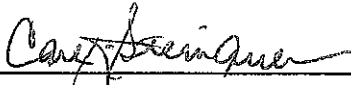
This MOU shall be amended only in writing and when signed by all parties.

**For the Sacramento County Office of Education:**  
Sue Stichel, Deputy Superintendent

**For the Elk Grove Unified School District:**   
(Name/Title of Superintendent or Designee(s), please state if Designee)

\_\_\_\_\_  
Signature and Date

  
\_\_\_\_\_  
Signature of Designee and Date  
Carrie Hargis – Director of Fiscal Service

 5/29/14  
\_\_\_\_\_  
Signature of Primary Contact Person and Date  
Carl Steinauer, Director of Student Support & Health Services

\_\_\_\_\_  
Diane Lampe – Signature and Date

**Board Agenda Item**

**Subject:** **Department:** Human Resources  
**Renewal of the MOU for the Co-Sponsor/ IMPACT District Intern Agreement between Elk Grove Unified School District and Teachers College of San Joaquin**

**Action Requested:**  
**To approve to renew the Co-Sponsor/ IMPACT District Intern Agreement**

**Discussion:**  
The following University has submitted a request to renew the MOU for the standing Co-Sponsor/IMPACT District Intern Agreement between Elk Grove Unified School District and:  
Teachers College of San Joaquin:  
The length of the contract: July 1, 2014 thru June 30, 2015

**Financial Summary:**

Prepared By: Bindy Grewal, Ed.D. *BG* Division Approval: Glen De Graw *GD*  
Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D. *SML*

Date:

To:

From: Diane Carnahan, Ed.D., Dean  
(209) 468-9155 Email: [dcarnahan@sjcoe.net](mailto:dcarnahan@sjcoe.net)

RE: Memorandum of Understanding  
Co-Sponsor/District Intern Participating District Agreement

Enclosed is a co-sponsor agreement for your school district Superintendent or Administrator designee to sign and return. When hiring an intern, a co-sponsor agreement between an employing agency and a CA Commission on Teacher Credentialing (CCTC) approved Program Sponsor must be in place in order to comply with CCTC requirements. Intern programs are the result of a partnership between the institution who prepares teachers (Program Sponsor) and the employer. The district or employing agency agrees that there is a need for teachers and that certificated employees will not be displaced when hiring interns. Interns meet the NCLB definition of "highly qualified."

District Interns for the 2014-2015 school year must be employed, provide all required documents and be enrolled in the IMPACT Intern Credential program.

Pursuant to California Education Code 44321, the supervision and support of interns is the responsibility of both the Commission-approved teacher preparation program and the employer. The combination of employer-provided support and mentoring and program supervision provided to the intern must include the following:

- A minimum of 144 hours of support/mentoring and supervision
- A minimum of two hours of support/mentoring and supervision must be provided to an intern teacher every five instructional days.
- An additional 45 hours of support/mentoring and supervision specific to meeting the needs of English learners shall be provided to an intern teacher.

The responsibilities of the district or employing agency shall include the following:

1. Employers are responsible for ensuring that the intern they have hired is supported. Prior to an intern assuming daily teaching responsibilities, the employer must identify a mentor or other designated individual who meets the Commission's identified criteria. Adequate supervision is provided by mentor(s) or other designated individuals. One of whom must have the following minimum qualifications:
  - Valid corresponding Clear or Life credential
  - 3 years successful teaching experience
  - EL Authorization (if responsible for providing specified EL support.)
- a. Sufficient resources are provided including the identification of protected time for employer-provided support/mentor to work with the intern within the school day including clearly defined expectations for type/frequency of support.

- b. The employer determines the terms of employment for the mentor teacher and additional personnel. It is at the discretion of the employer to determine if the mentor teacher and/or additional personnel receive compensation and if so, compensation is the responsibility of the employer.
  - c. To meet the CCTC requirement of 144 hours of required support, the employer will ensure that the intern receives a minimum of 60 hours of support with the mentor teacher and/or additional personnel (if appropriate) per year. Support may include, but is not limited to weekly course planning of curriculum and assessments, coaching within the classroom, and problem-solving regarding student issues. The intern will be responsible for documenting hours received from the employing agency.
  - d. For those interns who do not already have English Language Authorization from a current California credential or passing score on an exam (CTEL), the employer will ensure that the intern receives a minimum of 20 hours of the required 45 hours required by CCTC per year related to working with English Learners.
  - e. Identify an employee who will be immediately available to assist the intern with planning lessons that are appropriately designed and differentiated for English Learners, for assessing language needs and progress, and for support of language accessible instruction through in-classroom modeling and coaching as needed. The identified individual may be the same mentor that is providing general support and supervision provided that the individual possesses an English learner authorization and will be immediately available to assist the intern teacher in working with English learners.
2. The employer will assign a representative (e.g. Assistant Superintendent or site Principal) to act as a contact person to the SJCOE IMPACT Intern Program.
  3. If appropriate, the employer will assist the SJCOE IMPACT Intern Program Student Account's office to establish monthly payroll deduction of tuition for the intern.
  4. The employer will provide evaluation data as requested by CCTC and SJCOE IMPACT Intern Program, including survey completion, demographic and/or retention information.
  5. If SJCOE IMPACT Intern program is unable to provide a Practicum Supervisor due to distance or any unforeseen circumstance, it will be the responsibility of the district to identify an appropriate Practicum Supervisor and assume all expenses related to the position.
  6. The employing agency will have on file a statement regarding its inability to fill the necessary position/s with certificated employees for which this intern credential is being implemented. In addition, the employing agency will make every effort to ensure that if the intern is placed in a high priority school (e.g. Decile 1, 2 or 3) the percentage of teacher interns in that school is not higher than the district wide average of teacher interns at a school in that year.

The responsibilities of the Program Sponsor, San Joaquin County Office of Education IMPACT Intern Program, shall include the following:

1. Identification of a Practicum Supervisor and allocation of additional personnel if needed to provide on-site support for the intern.
  - a. The Practicum Supervisor and additional personnel working with the intern should possess a Clear or Life Credential in the same area as the intern, have a minimum of three years of successful teaching experience, and have English Language Authorization.
  - b. The Program Sponsor will provide appropriate orientation and training for the Practicum Supervisor and additional personnel, including but not limited to characteristics of coaching, time and frequency of visitations, and process for documenting observations and evaluation of intern.
  - c. The Program Sponsor will provide opportunities to fulfill the remaining hours of support needed per year.
  - d. For those interns who do not already have English Language Authorization from a current California credential or passing score on an exam (CTEL), the Program Sponsor will provide opportunities to fulfill the remaining hours of support needed per year specific to the needs of English Learners.
2. The Program Sponsor will be responsible for establishing effective and on-going communication with employing agency and SJC OE IMPACT Intern personnel (e.g. Practicum Supervisor, Evaluator, Admissions Coordinator, Dean) as appropriate to ensure a successful teaching experience for the intern.
3. The Program Sponsor will be responsible for providing the intern with procedures to document and monitor the CCTC required hours of mentoring and support from the employer and SJC OE IMPACT Intern Program.
4. The SJC OE IMPACT Intern Program will provide all CCTC required coursework for the Preliminary Credential and assistance with credentialing issues.

We look forward to providing highly qualified teacher interns to meet your needs.

**Please complete the Co-Sponsor Page (TYPE or PRINT) and FAX to Louise Gammon, Admissions Coordinator and Registrar (209-468-9124).**

Note: Candidates will not be admitted to the IMPACT Intern Credential Program without a current MOU from the sponsoring district on file.

Thank you,

Diane Carnahan, Ed.D., Dean  
[dcarnahan@sjcoe.net](mailto:dcarnahan@sjcoe.net)  
(209) 468-9155

**Memorandum of Understanding - Co-Sponsor Page**

**TO BE COMPLETED BY THE PROGRAM SPONSOR:**

Name of Program: IMPACT Intern Program  
Name of Lead Educational Agency (LEA): San Joaquin County Office of Education  
Program Director: Diane Carnahan, Ed.D. Email: dcarnahan@sjcoe.net  
Contact Person: Louise Gammon, M.Ed., Admissions Coordinator and Registrar  
Telephone: 209-468-4926 FAX: 209-468-9124  
Email: lgammon@sjcoe.net  
Signature of Program Director: Louise Gammon Date: \_\_\_\_\_

**TO BE COMPLETED BY EMPLOYING AGENCY:**

Type of Organization:

COE \_\_\_\_\_ District  Charter \_\_\_\_\_ CDS Code (7 or 14 digits): \_\_\_\_\_

*BD*  
Name of Agency: Elk Grove Unified School District  
Mailing Address: 9510 Elk Grove - Florin Road  
City, State, Zip: Elk Grove, CA 95624  
Contact Person: Dr. Bindy Grewal  
Telephone: (916) 686-7795  
Email: bgrewal@egusd.net

Co-Sponsor Authorized Participation Has Been Approved By:

Name of Approving Official: Carrie Hargis  
Position/Title: Director, Fiscal Services

Signature of Approving Official *CH* \_\_\_\_\_

*By signing this page, you are indicating that you understand and are willing to fulfill your roles and responsibilities regarding how to support the terms and conditions as outlined in this co-sponsor agreement.*

Candidates will not be admitted to the IMPACT Intern Credential Program without a current MOU from the sponsoring district on file.

**Board Agenda Item**

**Subject:** CIF Representation  
**Division:** Secondary

**Action Requested:**  
The Board is asked to designate Elk Grove Unified District school site personnel as representatives for their respective CIF leagues in 2014-15.

**Discussion:**  
California Education Code requires that school boards designate their representatives to CIF leagues on an annual basis. The appropriate list of school site administrators and athletic directors is attached.

**Financial Summary:**

Prepared By: Jim Smrekar  
Prepared By: \_\_\_\_\_  
Division Approval: Christina C. Perna  
Superintendent Approval: Steven M. Ladd, Ed.D

**2014-2015 Designation of CIF Representatives to League**

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESS ON REVERSE SIDE)** no later than June 25, 2014.

ELK GROVE UNIFIED School District/Governing Board at its June 17, 2014 meeting,  
(Name of school district/governing board) (Date)

appointed the following individual(s) to serve for the 2014-2015 school year as the school's league representative:

**PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES**


NAME OF SCHOOL COSUMNES OAKS HIGH SCHOOL  
NAME OF REPRESENTATIVE Patrick McDougall POSITION Principal  
ADDRESS 9850 Lotz Parkway CITY Elk Grove ZIP 95757  
PHONE 916-683-7670 FAX 916-683-4522 E-MAIL pmcdouga@egusd.net

NAME OF SCHOOL COSUMNES OAKS HIGH SCHOOL  
NAME OF REPRESENTATIVE Bill Kapp POSITION Athletic Director  
ADDRESS 9850 Lotz Parkway CITY Elk Grove ZIP 95757  
PHONE 916-683-7670 FAX 916-683-4522 E-MAIL wkapp@egusd.net

NAME OF SCHOOL ELK GROVE HIGH SCHOOL  
NAME OF REPRESENTATIVE Cathy Guy POSITION Principal  
ADDRESS 9800 Elk Grove-Florin Road CITY Elk Grove ZIP 95624  
PHONE 916-686-7741 FAX 916-685-5515 E-MAIL cguy@egusd.net

NAME OF SCHOOL ELK GROVE HIGH SCHOOL  
NAME OF REPRESENTATIVE Bob Levin POSITION Athletic Director  
ADDRESS 9800 Elk Grove-Florin Road CITY Elk Grove ZIP 95624  
PHONE 916-686-7741 FAX 916-685-5515 E-MAIL rwlevin@egusd.net

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name Steven M. Ladd, Ed.D.  Signature \_\_\_\_\_  
Address 9510 Elk Grove-Florin Road City Elk Grove Zip 95624  
Phone 916-686-7700 Fax 916-686-7787

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE,  
SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**



**2014-2015 Designation of CIF Representatives to League**

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESS ON REVERSE SIDE)** no later than June 25, 2014.

ELK GROVE UNIFIED School District/Governing Board at its June 17, 2014 meeting,  
(Name of school district/governing board) (Date)

appointed the following individual(s) to serve for the 2014-2015 school year as the school's league representative:

**PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES**


NAME OF SCHOOL FLORIN HIGH SCHOOL  
NAME OF REPRESENTATIVE Don Ross POSITION Principal  
ADDRESS 7956 Cottonwood Lane CITY Sacramento ZIP 95828  
PHONE 916-689-8600 FAX 916-689-7430 E-MAIL dkross@egusd.net

NAME OF SCHOOL FLORIN HIGH SCHOOL  
NAME OF REPRESENTATIVE George Smith POSITION Athletic Director  
ADDRESS 7956 Cottonwood Lane CITY Sacramento ZIP 95828  
PHONE 916-689-8600 FAX 916-689-7430 E-MAIL gtsmith@egusd.net

NAME OF SCHOOL FRANKLIN HIGH SCHOOL  
NAME OF REPRESENTATIVE Chantelle Albiani POSITION Principal  
ADDRESS 6400 Whitelock Parkway CITY Elk Grove ZIP 95757  
PHONE 916-714-8150 FAX 916-714-8155 E-MAIL calbiani@egusd.net

NAME OF SCHOOL FRANKLIN HIGH SCHOOL  
NAME OF REPRESENTATIVE Mike Cody POSITION Athletic Director  
ADDRESS 6400 Whitelock Parkway CITY Elk Grove ZIP 95757  
PHONE 916-714-8150 FAX 916-714-8155 E-MAIL mcody@egusd.net

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name Steven M. Ladd, Ed.D.  Signature \_\_\_\_\_  
Address 9510 Elk Grove-Florin Road City Elk Grove Zip 95624  
Phone 916-686-7700 Fax 916-686-7787

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE,  
SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**

**2014-2015 Designation of CIF Representatives to League**

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESS ON REVERSE SIDE)** no later than June 25, 2014.

ELK GROVE UNIFIED School District/Governing Board at its June 17, 2014 meeting,  
(Name of school district/governing board) (Date)

appointed the following individual(s) to serve for the 2014-2015 school year as the school's league representative:

**PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES**

NAME OF SCHOOL LAGUNA CREEK HIGH SCHOOL  
NAME OF REPRESENTATIVE Doug Craig POSITION Principal  
ADDRESS 9050 Vicino Drive CITY Elk Grove ZIP 95758  
PHONE 916-683-1339 FAX 916-683-3128 E-MAIL dcraig@egusd.net

NAME OF SCHOOL LAGUNA CREEK HIGH SCHOOL  
NAME OF REPRESENTATIVE Cory Clonce POSITION Athletic Director  
ADDRESS 9050 Vicino Drive CITY Elk Grove ZIP 95758  
PHONE 916-683-1339 FAX 916-683-3128 E-MAIL cclonce@egusd.net

NAME OF SCHOOL MONTEREY TRAIL HIGH SCHOOL  
NAME OF REPRESENTATIVE TBD POSITION Principal  
ADDRESS 8661 Power Inn Road CITY Elk Grove ZIP 95624  
PHONE 916-688-0050 FAX 916-688-0058 E-MAIL

NAME OF SCHOOL MONTEREY TRAIL HIGH SCHOOL  
NAME OF REPRESENTATIVE David Coronado POSITION Athletic Director  
ADDRESS 8661 Power Inn Road CITY Elk Grove ZIP 95624  
PHONE 916-688-0050 FAX 916-688-0058 E-MAIL dcoronad@egusd.net

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name Steven M. Ladd, Ed.D. Signature  
Address 9510 Elk Grove-Florin Road City Elk Grove Zip 95624  
Phone 916-686-7700 Fax 916-686-7787

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE,  
SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**

**2014-2015 Designation of CIF Representatives to League**

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESS ON REVERSE SIDE)** no later than June 25, 2014.

ELK GROVE UNIFIED School District/Governing Board at its June 17, 2014 meeting,  
(Name of school district/governing board) (Date)

appointed the following individual(s) to serve for the 2014-2015 school year as the school's league representative:

**PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES**

NAME OF SCHOOL PLEASANT GROVE HIGH SCHOOL  
NAME OF REPRESENTATIVE Hank Meyer POSITION Principal  
ADDRESS 9531 Bond Road CITY Elk Grove ZIP 95624  
PHONE 916-686-0230 FAX 916-686-0239 E-MAIL hmeyer@egusd.net

NAME OF SCHOOL PLEASANT GROVE HIGH SCHOOL  
NAME OF REPRESENTATIVE Bruce Belden POSITION Athletic Director  
ADDRESS 9531 Bond Road CITY Elk Grove ZIP 95624  
PHONE 916-686-0230 FAX 916-686-0239 E-MAIL Bbelden@egusd.net

NAME OF SCHOOL SHELDON HIGH SCHOOL  
NAME OF REPRESENTATIVE Paula Duncan POSITION Principal  
ADDRESS 8333 Kingsbridge Drive CITY Sacramento ZIP 95829  
PHONE 916-681-7500 FAX 916-681-7505 E-MAIL pduncan@egusd.net

NAME OF SCHOOL SHELDON HIGH SCHOOL  
NAME OF REPRESENTATIVE Denise Aguilar POSITION Athletic Director  
ADDRESS 8333 Kingsbridge Drive CITY Sacramento ZIP 95829  
PHONE 916-681-7500 FAX 916-681-7505 E-MAIL daguilar@egusd.net

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name Steven M. Ladd, Ed.D. Signature  
Address 9510 Elk Grove-Florin Road City Elk Grove Zip 95624  
Phone 916-686-7700 Fax 916-686-7787

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE,  
SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**

**2014-2015 Designation of CIF Representatives to League**

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESS ON REVERSE SIDE)** no later than June 25, 2014.

ELK GROVE UNIFIED School District/Governing Board at its June 17, 2014 meeting,  
(Name of school district/governing board) (Date)

appointed the following individual(s) to serve for the 2014-2015 school year as the school's league representative:

**PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES**


NAME OF SCHOOL VALLEY HIGH SCHOOL  
NAME OF REPRESENTATIVE Chelsea Bowler-Shelton POSITION Principal  
ADDRESS 6300 Ehrhardt Avenue CITY Sacramento ZIP 95823  
PHONE 916-689-6500 FAX 916-682-1528 E-MAIL cbowler@egusd.net

NAME OF SCHOOL VALLEY HIGH SCHOOL  
NAME OF REPRESENTATIVE Rod Edmiston POSITION Athletic Director  
ADDRESS 6300 Ehrhardt Avenue CITY Sacramento ZIP 95823  
PHONE 916-689-6500 FAX 916-682-1528 E-MAIL dedmisto@egusd.net

NAME OF SCHOOL \_\_\_\_\_  
NAME OF REPRESENTATIVE \_\_\_\_\_ POSITION \_\_\_\_\_  
ADDRESS \_\_\_\_\_ CITY \_\_\_\_\_ ZIP \_\_\_\_\_  
PHONE \_\_\_\_\_ FAX \_\_\_\_\_ E-MAIL \_\_\_\_\_

NAME OF SCHOOL \_\_\_\_\_  
NAME OF REPRESENTATIVE \_\_\_\_\_ POSITION \_\_\_\_\_  
ADDRESS \_\_\_\_\_ CITY \_\_\_\_\_ ZIP \_\_\_\_\_  
PHONE \_\_\_\_\_ FAX \_\_\_\_\_ E-MAIL \_\_\_\_\_

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name Steven M. Ladd, Ed.D. Signature   
Address 9510 Elk Grove-Florin Road City Elk Grove Zip 95624  
Phone 916-686-7700 Fax 916-686-7787

**PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION OFFICE,  
SEE REVERSE SIDE FOR CIF SECTION OFFICE ADDRESSES.**

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 21

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject:**

**APPROVAL OF PURCHASE ORDER HISTORY.**

Department: Finance & School Support

**Action Requested:**

The Board of Education is asked to approve purchase orders for the weeks of May 10, 2014 through May 23, 2014.

**Discussion:**

The Purchase Order History and Cost Modifications for the month May 10, 2014 through May 23, 2014 are listed below. The purchase orders are on file in the Purchasing Department if you wish to review them.

**Encumbrances:**

| <u>Fund</u>                                  | <u>Purchase Orders Issued</u> | <u>Purchase Order Encumbrance Costs</u> |
|--|-------------------------------|---|
| 01 General Fund                              | 362                           | \$ 829,271.02                           |
| 09 Elk Grove Charter School Fund             | 1                             | \$ 2,695.14                             |
| 11 Adult Education Fund                      | 3                             | \$ 48,892.82                            |
| 12 Child Development Fund                    | 39                            | \$ 19,610.19                            |
| 13 Food Nutrition Services Fund              | 6                             | \$ 60,832.68                            |
| 35 State School Facilities Construction Fund | 1                             | \$ 18,230.00                            |
| 49 Facilities Special Project Fund           | 2                             | \$ 30,154.60                            |
| 67 Self Insurance Fund                       | 3                             | \$ 1,652.48                             |
| <b>Total Encumbrances</b>                    |                               | <b>\$ 1,011,338.93</b>                  |

**Modifications:**

| <u>Fund</u>                          | <u>Purchase Orders Modified</u> | <u>Purchase Order Modification Costs</u> |
|--------------------------------------|---------------------------------|--|
| 01 General Fund                      | 54                              | \$ 225,124.33                            |
| 11 Adult Education Fund              | 5                               | \$ 6,226.65                              |
| 13 Food Nutrition Services Fund      | 6                               | \$ 452,000.00                            |
| <b>Total Modifications</b>           |                                 | <b>\$ 683,350.98</b>                     |
| <b>Financial Summary Grand Total</b> |                                 | <b>\$ 1,694,689.91</b>                   |

Prepared By: Ruth Dew

Division Approval: Rich Fagan

Prepared By: Ruth Dew

Superintendent Approval: Steven M. Ladd Ed.D.

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item  
No:

22

**Board Agenda Item**

Supplement No.

Meeting Date:

June 17, 2014

**Subject:**

**Department:**

Warrant Register No. 11  
All funds: May 1, 2014 – May 31, 2014

Fiscal Services

**Action Requested:**

*Approve Warrant Register No. 11 – Warrant Numbers 962492-964356, 299111-300508*

**Discussion:**

Education Code 42632 requires that all payments from the funds of a school district shall be made by written order of the governing board of the district.

It is also required that district orders (warrants) must be numbered and include the following per Education Code 42634:

- The particular fund or funds of the district against which it is drawn
- The amount of payment to be made
- An itemized bill showing separate items and the price of each item (This information is retained in Fiscal Services).
- The rate of salary and the period of service of any employee of the district for whom an order is issued for payment of salary or wages (This information is retained in the Payroll Office).

The Board is asked to approve Warrant Register No. 11 – Warrant Numbers 962492-964356, 299111-300508

See attached report for Warrant Registers No. 11 expenditures.

**Financial Summary:**

Total expenditures for all funds from May 1, 2014 – May 31, 2014 are \$47,936,227.54

Prepared By:

Shelley Clark



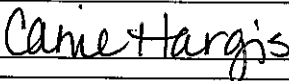
Division Approval:

Rich Fagan



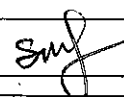
Prepared By:

Carrie Hargis



Superintendent Approval:

Steven M. Ladd, Ed.D.









REPORTING PERIOD:

ACCOUNTS PAYABLE WARRANTS

| DATE    | WARRANT NUMBERS | AMOUNT   | 1000 Certified Salaries | 2000 Classified Salaries | 3000 Employee Benefits | 4000 Books & Supplies | 5000 Services & Other Operating Exps | 6000 Capital Outlay Exps | 7000 Indirect Costs & Transfers | 8000 Revenue | 9000 Accts Receivable & Accts Payable |
|---------|-----------------|----------|-------------------------|--------------------------|------------------------|-----------------------|--------------------------------------|--------------------------|---------------------------------|--------------|---------------------------------------|
| 5/2/14  | 962492-962907   | 6881.48  |                         |                          |                        | 3160.20               | 3721.28                              |                          |                                 |              |                                       |
| 5/9/14  | 962908-963222   | 6496.34  |                         |                          |                        | 3502.93               | 2893.41                              |                          |                                 | 100.00       |                                       |
| 5/16/14 | 963223-963594   | 36813.66 |                         |                          |                        | 9148.45               | 27665.21                             |                          |                                 |              |                                       |
| 5/23/14 | 963595-963928   | 2692.08  |                         |                          |                        | 22.40                 | 2509.68                              |                          |                                 | 160.00       |                                       |
| 5/30/14 | 963929-964356   | 43935.78 |                         |                          |                        | 33807.81              | 10127.97                             |                          |                                 |              |                                       |
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| TOTALS  |                 | 96819.34 | 0.00                    | 0.00                     | 0.00                   | 49641.79              | 46917.55                             | 0.00                     | 0.00                            | 260.00       | 0.00                                  |

PAYROLL WARRANTS FUND 11

| DATE        | WARRANT NUMBERS | AMOUNT    | 1000 Certified Salaries | 2000 Classified Salaries | 3000 Employee Benefits | 4000 Books & Supplies | 5000 Services & Other Operating Exps | 6000 Capital Outlay Exps | 7000 Indirect Costs & Transfers | 8000 Revenue | 9000 Accts Receivable & Accts Payable |
|-------------|-----------------|-----------|-------------------------|--------------------------|------------------------|-----------------------|--------------------------------------|--------------------------|---------------------------------|--------------|---------------------------------------|
| 5/9/14      | 29911-299841    | 73088.65  | 57966.23                | 15122.42                 |                        |                       |                                      |                          |                                 |              |                                       |
| 5/16/14     | 299864-299989   | 3693.06   | 1293.06                 | 2400.00                  |                        |                       |                                      |                          |                                 |              |                                       |
| 5/30/14     | 299990-300508   | 162420.70 | 87342.58                | 75078.12                 |                        |                       |                                      |                          |                                 |              |                                       |
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|             |                 |           |                         |                          |                        |                       |                                      |                          |                                 |              |                                       |
| TOTALS      |                 | 239202.41 | 146601.87               | 92600.54                 | 0.00                   | 0.00                  | 0.00                                 | 0.00                     | 0.00                            | 0.00         | 0.00                                  |
| (CANCELS)   |                 | -750.00   |                         |                          |                        |                       | -750.00                              |                          |                                 |              |                                       |
| GRAND TOTAL |                 | 335271.75 | 146601.87               | 92600.54                 | 0.00                   | 49641.79              | 46167.55                             | 0.00                     | 0.00                            | 260.00       | 0.00                                  |



ACCOUNTS PAYABLE WARRANTS

| DATE    | WARRANT NUMBERS | AMOUNT     | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Books &<br>Supplies | 5000<br>Services & Other<br>Operating Exps | 6000<br>Capital<br>Outlay Exps | 7000<br>Indirect Costs<br>& Transfers | 8000<br>Revenue | 9000<br>Accts Receivable<br>& Accts Payable |
|---------|-----------------|------------|----------------------------------|--------------------------------|------------------------------|-----------------------------|--|--------------------------------|---------------------------------------|-----------------|---|
| 5/2/14  | 962492-962907   | 377800.00  |                                  |                                |                              | 308478.98                   | 69016.67                                   |                                |                                       | 304.35          |   |
| 5/9/14  | 962908-963222   | 285735.16  |                                  |                                |                              | 280605.07                   | 5130.09                                    |                                |                                       |                 |   |
| 5/16/14 | 963223-963594   | 134779.37  |                                  |                                |                              | 127846.93                   | 6882.44                                    |                                |                                       | 50.00           |   |
| 5/23/14 | 963595-963928   | 82224.05   |                                  |                                |                              | 63343.49                    | 18794.56                                   |                                |                                       | 86.00           |   |
| 5/30/14 | 963929-964356   | 449403.46  |                                  |                                |                              | 426563.63                   | 22310.23                                   |                                |                                       | 529.60          |   |
|         |                 |            |                                  |                                |                              |                             |  |                                |                                       |                 |   |
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| TOTALS  |                 | 1329942.04 | 0.00                             | 0.00                           | 0.00                         | 1206838.10                  | 122133.99                                  | 0.00                           | 0.00                                  | 969.95          | 0.00  |

PAYROLL WARRANTS FUND 13

| DATE                | WARRANT NUMBERS | AMOUNT     | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Books &<br>Supplies | 5000<br>Services & Other<br>Operating Exps | 6000<br>Capital<br>Outlay Exps | 7000<br>Indirect Costs<br>& Transfers | 8000<br>Revenue | 9000<br>Accts Receivable<br>& Accts Payable |
|---------------------|-----------------|------------|----------------------------------|--------------------------------|------------------------------|-----------------------------|--|--------------------------------|---------------------------------------|-----------------|---|
| 5/9/14              | 299111-299841   | 117026.07  |                                  | 117026.07                      |                              |                             |  |                                |                                       |                 |   |
| 5/14/14             | 299842-299863   | -1071.38   |                                  | -1071.38                       |                              |                             |  |                                |                                       |                 |   |
| 5/16/14             | 299864-299989   | 5331.92    |                                  | 5331.92                        |                              |                             |  |                                |                                       |                 |   |
| 5/30/14             | 299990-300508   | 513681.66  |                                  | 513582.66                      | 99.00                        |                             |  |                                |                                       |                 |   |
| TOTALS<br>(CANCELS) |                 | 634968.27  | 0.00                             | 634869.27                      | 99.00                        | 0.00                        | 0.00                                       | 0.00                           | 0.00                                  | 0.00            | 0.00  |
| GRAND TOTAL         |                 | 1964910.31 | 0.00                             | 634869.27                      | 99.00                        | 1206838.10                  | 122133.99                                  | 0.00                           | 0.00                                  | 969.95          | 0.00  |



ACCOUNTS PAYABLE WARRANTS

| DATE    | WARRANT NUMBERS | AMOUNT   | 1000                  | 2000                | 3000              | 4000             | 5000                            | 6000                | 7000                       | 8000     | 9000                             |
|---------|-----------------|----------|-----------------------|---------------------|-------------------|------------------|---------------------------------|---------------------|----------------------------|----------|----------------------------------|
|         |                 |          | Certificated Salaries | Classified Salaries | Employee Benefits | Books & Supplies | Services & Other Operating Exps | Capital Outlay Exps | Indirect Costs & Transfers | Revenue  | Accts Receivable & Accts Payable |
| 5/16/14 | 963223-963594   | 5091.60  |                       |                     |                   |                  | 5091.60                         |                     |                            |          |                                  |
| 5/23/14 | 963595-963928   | 17050.61 |                       |                     |                   |                  |                                 | 771.00              |                            | 16279.61 |                                  |
| 5/30/14 | 963929-964356   | 12903.81 |                       |                     |                   |                  |                                 | 47.30               |                            | 12856.51 |                                  |
|         |                 |          |                       |                     |                   |                  |                                 |                     |                            |          |                                  |
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|         |                 |          |                       |                     |                   |                  |                                 |                     |                            |          |                                  |
| TOTALS  |                 | 35046.02 | 0.00                  | 0.00                | 0.00              | 0.00             | 5091.60                         | 818.30              | 0.00                       | 29136.12 | 0.00                             |

PAYROLL WARRANTS FUND 25

| DATE             | WARRANT NUMBERS | AMOUNT   | 1000                  | 2000                | 3000              | 4000             | 5000                            | 6000                | 7000                       | 8000     | 9000                             |
|------------------|-----------------|----------|-----------------------|---------------------|-------------------|------------------|---------------------------------|---------------------|----------------------------|----------|----------------------------------|
|                  |                 |          | Certificated Salaries | Classified Salaries | Employee Benefits | Books & Supplies | Services & Other Operating Exps | Capital Outlay Exps | Indirect Costs & Transfers | Revenue  | Accts Receivable & Accts Payable |
| 5/30/14          | 299990-300508   | 7577.47  |                       | 7577.47             |                   |                  |                                 |                     |                            |          |                                  |
|                  |                 |          |                       |                     |                   |                  |                                 |                     |                            |          |                                  |
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|                  |                 |          |                       |                     |                   |                  |                                 |                     |                            |          |                                  |
| TOTALS (CANCELS) |                 | 7577.47  | 0.00                  | 7577.47             | 0.00              | 0.00             | 0.00                            | 0.00                | 0.00                       | 0.00     | 0.00                             |
| GRAND TOTAL      |                 | 42623.49 | 0.00                  | 7577.47             | 0.00              | 0.00             | 5091.60                         | 818.30              | 0.00                       | 29136.12 | 0.00                             |

ACCOUNTS PAYABLE WARRANTS

| DATE    | WARRANT NUMBERS | AMOUNT     | 1000 Certificated Salaries | 2000 Classified Salaries | 3000 Employee Benefits | 4000 Books & Supplies | 5000 Services & Other Operating Exps | 6000 Capital Outlay Exps | 7000 Indirect Costs & Transfers | 8000 Revenue | 9000 Accts Receivable & Accts Payable |
|---------|-----------------|------------|----------------------------|--------------------------|------------------------|-----------------------|--------------------------------------|--------------------------|---------------------------------|--------------|---------------------------------------|
| 5/2/14  | 962492-962907   | 4761.90    |                            |                          |                        |                       |                                      | 4761.90                  |                                 |              |                                       |
| 5/9/14  | 962908-963222   | 15115.25   |                            |                          |                        |                       |                                      | 15115.25                 |                                 |              |                                       |
| 5/23/14 | 963595-963928   | 22378.25   |                            |                          |                        |                       |                                      | 22378.25                 |                                 |              |                                       |
| 5/30/14 | 963928-964356   | 1250518.81 |                            |                          |                        |                       |                                      | 1250518.81               |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|         |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
| TOTALS  |                 | 1292774.21 | 0.00                       | 0.00                     | 0.00                   | 0.00                  | 0.00                                 | 1292774.21               | 0.00                            | 0.00         | 0.00                                  |

PAYROLL WARRANTS FUND 35

| DATE                | WARRANT NUMBERS | AMOUNT     | 1000 Certificated Salaries | 2000 Classified Salaries | 3000 Employee Benefits | 4000 Books & Supplies | 5000 Services & Other Operating Exps | 6000 Capital Outlay Exps | 7000 Indirect Costs & Transfers | 8000 Revenue | 9000 Accts Receivable & Accts Payable |
|---------------------|-----------------|------------|----------------------------|--------------------------|------------------------|-----------------------|--------------------------------------|--------------------------|---------------------------------|--------------|---------------------------------------|
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
|                     |                 |            |                            |                          |                        |                       |                                      |                          |                                 |              |                                       |
| TOTALS<br>(CANCELS) |                 | 0.00       | 0.00                       | 0.00                     | 0.00                   | 0.00                  | 0.00                                 | 0.00                     | 0.00                            | 0.00         | 0.00                                  |
| GRAND TOTAL         |                 | 1292774.21 | 0.00                       | 0.00                     | 0.00                   | 0.00                  | 0.00                                 | 1292774.21               | 0.00                            | 0.00         | 0.00                                  |

ACCOUNTS PAYABLE WARRANTS

| DATE          | WARRANT NUMBERS | AMOUNT          | 1000<br>Certificated Salaries | 2000<br>Classified Salaries | 3000<br>Employee Benefits | 4000<br>Books & Supplies | 5000<br>Services & Other Operating Exps | 6000<br>Capital Outlay Exps | 7000<br>Indirect Costs & Transfers | 8000<br>Revenue | 9000<br>Accts Receivable & Accts Payable |
|---------------|-----------------|-----------------|-------------------------------|-----------------------------|---------------------------|--------------------------|---|-----------------------------|------------------------------------|-----------------|--|
| 5/2/14        | 962492-962907   | 12500.00        |                               |                             |                           |                          |   | 12500.00                    |                                    |                 |  |
| 5/9/14        | 962908-963222   | 2909.85         |                               |                             |                           |                          |   | 2909.85                     |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|               |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
| <b>TOTALS</b> |                 | <b>15409.85</b> | <b>0.00</b>                   | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>                             | <b>15409.85</b>             | <b>0.00</b>                        | <b>0.00</b>     | <b>0.00</b>                              |

PAYROLL WARRANTS FUND 47

| DATE                        | WARRANT NUMBERS | AMOUNT          | 1000<br>Certificated Salaries | 2000<br>Classified Salaries | 3000<br>Employee Benefits | 4000<br>Books & Supplies | 5000<br>Services & Other Operating Exps | 6000<br>Capital Outlay Exps | 7000<br>Indirect Costs & Transfers | 8000<br>Revenue | 9000<br>Accts Receivable & Accts Payable |
|-----------------------------|-----------------|-----------------|-------------------------------|-----------------------------|---------------------------|--------------------------|---|-----------------------------|------------------------------------|-----------------|--|
|                             |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|                             |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
|                             |                 |                 |                               |                             |                           |                          |   |                             |                                    |                 |  |
| <b>TOTALS<br/>(CANCELS)</b> |                 | <b>0.00</b>     | <b>0.00</b>                   | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>                             | <b>0.00</b>                 | <b>0.00</b>                        | <b>0.00</b>     | <b>0.00</b>                              |
| <b>GRAND TOTAL</b>          |                 | <b>15409.85</b> | <b>0.00</b>                   | <b>0.00</b>                 | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>                             | <b>15409.85</b>             | <b>0.00</b>                        | <b>0.00</b>     | <b>0.00</b>                              |

ACCOUNTS PAYABLE WARRANTS

| DATE    | WARRANT NUMBERS | AMOUNT   | 1000 Certificated Salaries | 2000 Classified Salaries | 3000 Employee Benefits | 4000 Books & Supplies | 5000 Services & Other Operating Exps | 6000 Capital Outlay Exps | 7000 Indirect Costs & Transfers | 8000 Revenue | 9000 Accts Receivable & Accts Payable |
|---------|-----------------|----------|----------------------------|--------------------------|------------------------|-----------------------|--------------------------------------|--------------------------|---------------------------------|--------------|---------------------------------------|
| 5/2/14  | 962492-962907   | 14490.05 |                            |                          |                        | 59.05                 |                                      | 14431.00                 |                                 |              |                                       |
| 5/9/14  | 962908-963222   | 19997.43 |                            |                          |                        | 2850.00               | 224.31                               | 16923.12                 |                                 |              |                                       |
| 5/16/14 | 963223-963594   | 4150.32  |                            |                          |                        | 139.33                | 3229.60                              | 781.39                   |                                 |              |                                       |
| 5/23/14 | 963595-963928   | 5415.96  |                            |                          |                        |                       | 1200.00                              | 4215.96                  |                                 |              |                                       |
| 5/30/14 | 963929-964356   | 23799.04 |                            |                          |                        | 7107.22               | 2448.74                              | 14243.08                 |                                 |              |                                       |
| TOTALS  |                 | 67852.80 | 0.00                       | 0.00                     | 0.00                   | 10155.60              | 7102.65                              | 50594.55                 | 0.00                            | 0.00         | 0.00                                  |

PAYROLL WARRANTS FUND 49

| DATE             | WARRANT NUMBERS | AMOUNT    | 1000 Certificated Salaries | 2000 Classified Salaries | 3000 Employee Benefits | 4000 Books & Supplies | 5000 Services & Other Operating Exps | 6000 Capital Outlay Exps | 7000 Indirect Costs & Transfers | 8000 Revenue | 9000 Accts Receivable & Accts Payable |
|------------------|-----------------|-----------|----------------------------|--------------------------|------------------------|-----------------------|--------------------------------------|--------------------------|---------------------------------|--------------|---------------------------------------|
| 5/30/14          | 299990-300508   | 85838.88  |                            | 85828.88                 | 10.00                  |                       |                                      |                          |                                 |              |                                       |
| TOTALS (CANCELS) |                 | 85838.88  | 0.00                       | 85828.88                 | 10.00                  | 0.00                  | 0.00                                 | 0.00                     | 0.00                            | 0.00         | 0.00                                  |
| GRAND TOTAL      |                 | 153691.68 | 0.00                       | 85828.88                 | 10.00                  | 10155.60              | 7102.65                              | 50594.55                 | 0.00                            | 0.00         | 0.00                                  |



ACCOUNTS PAYABLE WARRANTS

| DATE    | WARRANT NUMBERS | AMOUNT    | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Books &<br>Supplies | 5000<br>Services & Other<br>Operating Exps | 6000<br>Capital<br>Outlay Exps | 7000<br>Indirect Costs<br>& Transfers | 8000<br>Revenue | 9000<br>Accts Receivable<br>& Accts Payable |
|---------|-----------------|-----------|----------------------------------|--------------------------------|------------------------------|-----------------------------|--|--------------------------------|---------------------------------------|-----------------|---|
| 5/2/14  | 962492-962907   | 301070.00 |                                  |                                |                              |                             | 1070.00                                    |                                |                                       |                 | 3000000.00                                  |
| 5/9/14  | 962908-963222   | 6283.04   |                                  |                                |                              | 457.04                      | 5826.00                                    |                                |                                       |                 |   |
| 5/16/14 | 963223-963594   | 97811.01  |                                  |                                |                              | 35.63                       | 9775.38                                    |                                |                                       |                 |   |
| 5/23/14 | 963595-963928   | 875.00    |                                  |                                |                              |                             | 875.00                                     |                                |                                       |                 |   |
| 5/30/14 | 963929-964356   | 18000.00  |                                  |                                |                              |                             | 18000.00                                   |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|         |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
| TOTALS  |                 | 424039.05 | 0.00                             | 0.00                           | 0.00                         | 492.67                      | 123546.38                                  | 0.00                           | 0.00                                  | 0.00            | 3000000.00                                  |

PAYROLL WARRANTS FUND 67

| DATE                | WARRANT NUMBERS | AMOUNT    | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Books &<br>Supplies | 5000<br>Services & Other<br>Operating Exps | 6000<br>Capital<br>Outlay Exps | 7000<br>Indirect Costs<br>& Transfers | 8000<br>Revenue | 9000<br>Accts Receivable<br>& Accts Payable |
|---------------------|-----------------|-----------|----------------------------------|--------------------------------|------------------------------|-----------------------------|--|--------------------------------|---------------------------------------|-----------------|---|
| 5/30/14             | 299990-300508   | 14417.80  |                                  | 14417.80                       |                              |                             |  |                                |                                       |                 |   |
|                     |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|                     |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|                     |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
|                     |                 |           |                                  |                                |                              |                             |  |                                |                                       |                 |   |
| TOTALS<br>(CANCELS) |                 | 14417.80  | 0.00                             | 14417.80                       | 0.00                         | 0.00                        | 0.00                                       | 0.00                           | 0.00                                  | 0.00            | 0.00  |
| GRAND TOTAL         |                 | 438456.85 | 0.00                             | 14417.80                       | 0.00                         | 492.67                      | 123546.38                                  | 0.00                           | 0.00                                  | 0.00            | 3000000.00                                  |

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 23

Board Agenda Item

Supplement No.

Meeting Date: June 17, 2014

Subject:

Ratification of Contracts

Department:

Fiscal Services

Action Requested:

The Board is asked to ratify contracts which have been signed by authorized district staff, in accordance with Board Policy 3312-Contracts.

Discussion:

Under current Board Policy 3312 "contracts under the bid limits can be approved by the Designated Personnel, subject to Board ratification". Staff recommends that the Board ratify the contracts on the attached sheet, which are under the bid limit of \$84,100 and have been approved by authorized district staff.

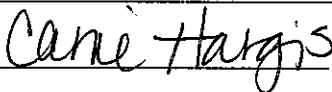
Copies of the contracts are on file with Fiscal Services, should you wish to review them in detail.

Financial Summary:

Please see funding information provided on attached schedule.

Prepared By:

Carrie Hargis



Division Approval:

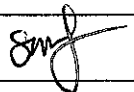
Rich Fagan



Prepared By:

Superintendent Approval:

Steven M. Ladd, Ed.D.



**ELK GROVE UNIFIED SCHOOL DISTRICT**

Fiscal Services

**June 17, 2014 Board of Education Meeting**

**Agenda Item – Ratification of Contracts**

Contracts under bid limit authorized 5/16/14 - 5/28/14

|     | <b>Agreement With</b>                            | <b>Services Provided</b>   | <b>Term of Agreement</b>                   | <b>Department</b>         | <b>Funding Source</b>                              | <b>Amount</b> |
|-----|--|--|--|---------------------------|--|---------------|
| 1.  | School Services of California                    | Consultant services in the area of school finance, legislation, school budgeting and general fiscal issues.  | 7/1/14 – 6/30/15                           | Finance & School Support  | General Fund                                       | \$2,850       |
| 2.  | Aston Lakeland Village                           | Group accommodations for CASTO mechanics workshop  | 6/18/14 – 6/20/14                          | Transportation            | General Fund                                       | \$1,250       |
| 3.  | BTU Arts   | Music classes at Samuel Jackman Middle School  | 6/10/14 – 6/27/14                          | Secondary Education       | General Fund                                       | \$2,700       |
| 4.* | Coast 2 Coast Soccer                             | Afterschool co-ed soccer at James Rutter Middle School   | 5/12/14 – 5/23/14                          | Learning Support Services | James Rutter Middle School afterschool grant funds | \$855         |
| 5.* | My Amazing Community                             | Provide staff & support for the character education program at Charles Mack Elementary School to include performance opportunities for the 4 <sup>th</sup> – 6 <sup>th</sup> grade students in areas of character and social skills, healthy lifestyle practices and community enrichment. | 8/1/14 – 6/30/15                           | Learning Support Services | Charles Mack Elementary School Title I funds       | \$10,000      |
| 6.  | YMCA of Superior California                      | Elk Grove Unified School District Food Nutrition Services to provide summer food service program.  | 6/16/14 – 8/29/14                          | Food Services             | District reimbursed for cost                       | -0-           |
| 7.* | myON   | myON reader license for Prairie Elementary School  | 5/2/14 – 5/2/15                            | Learning Support Services | Prairie Elementary School afterschool grant funds  | \$3,475       |
| 8.* | ERC, LLC (Fusion International Arts/Fusion Live) | Provide staffing, curriculum & programming for integrated arts and education classes at Florin Elementary School   | 6/25-26/14, 7/1-2/14, 7/8-9/14, 7/15-16/14 | Learning Support Services | Florin Elementary School Title I funds             | \$3,000       |

\*Memorandum of Understanding

|     | Agreement With         | Services Provided   | Term of Agreement | Department                | Funding Source   | Amount  |
|-----|------------------------|---|-------------------|---------------------------|--|---------|
| 9.* | US Chess Mates         | Afterschool chess class at Charles Mack Elementary School   | 9/1/13 – 4/30/14  | Learning Support Services | Charles Mack Elementary School afterschool grant funds | \$1,800 |
| 10. | Troxell Communications | eBeam training for teachers at Prairie Elementary School  | 6/17/14 – 6/18/14 | Learning Support Services | Prairie Elementary School Title I funds                | \$8,780 |
| 11. | Revolution K12         | Online subscription license for: CAHSEE intervention, CAHSEE 380, Algebra Readiness, Algebra I & II, Geometry, Accuplacer Math and SAT or ACT online. | 6/1/14 – 8/31/15  | Alternative Education     | Elk Grove Charter School                               | \$7,500 |

\*Memorandum of Understanding

**ELK GROVE UNIFIED SCHOOL DISTRICT**

Agenda Item No: 24

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date: June 17, 2014

**Subject:** Acceptance of Gifts **Department:** Fiscal Services

**Action Requested:**  
The Board is asked to accept the following donations to the District's schools/programs.

**Discussion:**

| <u>Item</u>  | <u>Donor</u>                  | <u>School/Program</u>   | <u>Value</u> | <u>Date Received</u> |
|--|-------------------------------|---|--------------|----------------------|
| Gift Donation<br>(4 iPad mini's)                         | DonorsChoose.org              | Florence Markofer Elementary School (Mrs. Waterman's class)                       | \$1,400.00   | 5/14/2014            |
| Gift Donation<br>(1955 Chevy truck engine & other parts) | Janet Collins                 | Franklin High School (Engineering class)  | \$200.00     | 5/15/2014            |
| Cash Donation  | Intel Volunteer Grant Program | Maeola Beitzel Elementary School (Principal's Discretion)                         | \$15,000.00  | 5/19/2014            |
| Cash Donation  | JoKoy Entertainment, LLC      | Florin High School (Charil Daniels' class)  | \$500.00     | 5/20/2014            |
| Cash Donation  | Sacramento Dental Society     | Laguna Creek High School (Manufacturing Production Technology Academy Activities) | \$540.00     | 5/20/2014            |
| Cash Donation  | Save Mart Supermarkets        | Joseph Kerr Middle School (Music Club)  | \$496.83     | 5/22/2014            |

Prepared By: Carrie Hargis *Carrie Hargis* Division Approval: Rich Fagan *R*  
 Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D. *SML*

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 25A

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject:**  
**DISPOSAL OF OBSOLETE/SURPLUS PROPERTY.** Department: Finance & School Support

**Action Requested:**  
The Board of Education is asked to authorize the disposal of Obsolete/Surplus Property.

**Discussion:**  
Pursuant to Section 39510 of the Education Code, the Board of Education is asked to authorize Ruth Dew, Director of Purchasing & Warehouse to surplus and/or dispose of these items.  
  
Records of these items are in the Purchasing & Warehouse Department should you need to review them.  
  
Misc. Classroom Furniture: 282                      Misc. Computer Accessories: 117  
Misc. Office Furniture/Equipment: 152              Misc. Industrial Technology Equipment: 16  
Misc. Audio-Visual Equipment: 220              Misc. Printers: 227  
Misc. Food and Nutrition Services Equipment: 01      Misc. Maintenance/Transportation/Custodial: 54

**Financial Summary:**  
No income is anticipated to be received by the district for these items. However any income that is received will go into the General Fund.

Prepared By: Ruth Dew                      Division Approval: Rich Fagan  
Prepared By: Ruth Dew                      Superintendent Approval: Steven M. Ladd Ed.D.

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 25B

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject:**  
**DISPOSAL OF OBSOLETE/SURPLUS PROPERTY.** Department: Finance & School Support

**Action Requested:**  
The Board of Education is asked to authorize the disposal of Obsolete/Surplus Property.

**Discussion:**  
Pursuant to Section 39510 of the Education Code, the Board of Education is asked to authorize Ruth Dew, Director of Purchasing & Warehouse to surplus and/or dispose of these items.  
  
All computers have been deemed uneconomical to repair by the Technology Services Department. Per Technology Services, all sensitive data and/or licenses have been removed from hard drives prior to being picked up from the department/site.  
  
We have engaged local non-profits in an effort to determine their interest in refurbishing these computers to be redistributed to students of need. To date, we have seen no interest since most usable parts are removed prior to disposal.  
  
Misc. Desktop Computers: 1587  
Misc. Laptop Computers: 47                      Misc. Computer Monitors: 199

**Financial Summary:**  
No income is anticipated to be received by the district for these items. However any income that is received will go into the General Fund.

Prepared By: Ruth Dew

Division Approval: Rich Fagan

Prepared By: Ruth Dew

Superintendent Approval: Steven M. Ladd Ed.D.

**Board Agenda Item**

**Subject:**

**Department:** Human Resources

**2014-2015 PRE K SCHOOL YEAR CALENDAR**

**Action Requested:**

**The Board is asked to review and approve the attached 2014-2015 Pre K School Year Calendar**

**Discussion:**

The attached 2014-15 Pre K calendar has been negotiated with the Elk Grove Educators Association (EGEA), as stipulated in the EGUSD/EGEA collective bargaining agreement. The 2014-15 Pre K calendar is presented to the Board for their consideration and approval.

**Financial Summary:**

Prepared By: Bob Roe 

Division Approval: \_\_\_\_\_

Glen De Graw 

Prepared By: \_\_\_\_\_

Superintendent Approval: \_\_\_\_\_

Steven M. Ladd, Ed.D. 



**Elk Grove Unified School District  
2014-2015 Pre K School Year Calendar Final Version**

**AUGUST 2014**

|                 |   |   |   |   |   |     |     |     |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      |      |
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| HS MD Trad      |   |   |   |   |   | INS | INS | INS |   |    | HV | HV | HV | HV | HV |    |    |    |    |    |    | NS |    |    |    |    |    |    |    | NS | 8 10 |      |
| Title I MD Trad |   |   |   |   |   | INS | INS | INS |   |    | NS | NS | NS | NS | NS |    |    |    |    |    |    | NS |    |    |    |    |    |    |    | NS | 6 12 |      |
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**SEPTEMBER 2014**

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**OCTOBER 2014**

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**NOVEMBER 2014**

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**DECEMBER 2014**

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|                        |                   |
|------------------------|-------------------|
| <b>KEY</b>             |                   |
| State Modified Trad.   | Holiday           |
| HS Modified Trad.      | Parent Conference |
| Title I Modified Trad. | HV Home Visit     |
| State Traditional      | P Promotion Day   |
| HS Traditional         | NS No Students    |
| Title I Traditional    | INS Inservice     |

|                 | Student Contact Days | Non Student Contact Days |
|-----------------|----------------------|--------------------------|
| State MD Trad   | 180                  | 4                        |
| HS MD Trad      | 135                  | 49                       |
| Title I MD Trad | 104                  | 80                       |
| State Trad      | 180                  | 4                        |
| HS Trad         | 135                  | 49                       |
| Title I Trad    | 104                  | 80                       |

Elk Grove Unified School District  
2014-2015 Pre K School Year Calendar Final Version

**JANUARY 2015**

|                 | 1 | 2 | 3 | 4 | 5   | 6 | 7 | 8 | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
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**FEBRUARY 2015**

|                 | 1 | 2 | 3  | 4 | 5 | 6 | 7 | 8  | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |  |  |
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**MARCH 2015**

|                 | 1 | 2 | 3  | 4 | 5 | 6 | 7  | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 |
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**APRIL 2015**

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**MAY 2015**

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| State MD Trad   |    |   |   |   |    |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
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**JUNE 2015**

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| State MD Trad   |    |   |   |   |    |    |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
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**Board Agenda Item**

**Subject:** ASES MOU with Target Excellence **Division:** Learning Support Services

**Action Requested:**  
 The Board of Education is requested to approve the Memorandum of Understanding (MOU) with Target Excellence to be provided after school at Sierra Enterprise Elementary School.

**Discussion:**  
 The Elk Grove Unified School District wishes to enter into a one year contract with Target Excellence to provide after school services that will be paid for through the After School Education and Safety (ASES) and the 21<sup>st</sup> Century Community Learning Center (21<sup>st</sup> CCLC) grants. We are requesting that the Board of Education approve this MOU between Elk Grove Unified School District and Target Excellence is not to exceed \$130,000 in the 2014-2015 school year.

| School                              | ASES         | 21 <sup>st</sup> CCLC | Total     |
|-------------------------------------|--------------|-----------------------|-----------|
| Sierra Enterprise Elementary School | \$111,550.00 | \$18,450.00           | \$130,000 |

If you have any questions, please contact Peggy Barrad, in Learning Support Services at 686-7712.

**Financial Summary:**  
 \$111,550 out of the ASES grant  
 \$18,450.00 out of 21<sup>st</sup> CCLC grant  
 \$130,000 Total

Prepared By: Peggy Barrad Division Approval: Mark Cerutti *M.C.*  
 Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D. *SML*

**Board Agenda Item**

**Subject:** \_\_\_\_\_ **Division:** Learning Support Services

ASES Contract for John Reith Elementary School

**Action Requested:**

The Board of Education is requested to approve the Memorandum of Understanding (MOU) with City of Sacramento – START Program to be provided after school at John Reith Elementary School.

**Discussion:**

The Elk Grove Unified School District wishes to renew out MOU with the City of Sacramento – START Program to provide after school services that will be paid for through the After School Education and Safety (ASES) and the 21<sup>st</sup> Century Community Learning Center (21<sup>st</sup> CCLC) grants. We are requesting that the Board of Education approve this contract between Elk Grove Unified School District and City of Sacramento – START in the amount of \$190,635.00 to serve John Reith Elementary School during the school year of 2014-2015.

| School                       | ASES         | 21 <sup>st</sup> CCLC | Total        |
|------------------------------|--------------|-----------------------|--------------|
| John Reith Elementary School | \$152,565.00 | \$38,070.00           | \$190,635.00 |

**Financial Summary:**

\$152,565.00 out of ASES funds  
 \$ 38,070.00 21<sup>st</sup> Century funds  
 Total \$190,635.00

Prepared By: Peggy Barrad Division Approval: Mark Cerutti *MC*  
 Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D. *SML*

Agenda Item No. \_\_\_\_\_

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject:** Head Start Preschool Resolution, 2014-15  
**Department:** PreK-6 Education

**Action Requested:**  
The Board of Education is requested to approve Resolution No. 70, 2013-14 authorizing the execution of the delegate agency agreement from the Sacramento Employment and Training Agency (SETA) for the 2014-2015 Head Start Preschool Program.

**Discussion:**  
The Board of Education approved the Head Start Preschool contract for 2014-2015 on March 18, 2014. A copy of the Board Agenda Item is attached.  
Resolution No. 70 2013-14 authorized the execution of the agreement and individuals employed by the District to act on behalf of the District.

**Financial Summary:**

Prepared By: Claudia Charter Division Approval: Donna Cherry *DMC*  
Prepared By: Bob Roe *BR* Superintendent's Approval: Steven M. Ladd, Ed.D. *SML*

Resolution 70,  
2013-14

1 RESOLUTION AUTHORIZING EXECUTION OF DELEGATE AGENCY AGREEMENT  
2 FROM THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY  
3 (GOVERNMENTAL ENTITY)

4 WHEREAS, ELK GROVE UNIFIED SCHOOL DISTRICT,  
(Name of Entity)  
5 a California local governmental entity (hereinafter referred to as "DELEGATE"), desires to enter  
6 into an AGREEMENT with the SACRAMENTO EMPLOYMENT AND TRAINING AGENCY,  
7 a Joint Powers Agency and Head Start Grantee (hereinafter referred to as "SETA"), for the operation  
8 of a Head Start Program under the Head Start Act, 42 U.S.C. Section 9801, et. seq., as amended;

9 THEREFORE, BE IT RESOLVED THAT the Governing Body of DELEGATE hereby  
10 authorizes the execution of AGREEMENT # 15C2251S0 by and between DELEGATE  
11 and SETA; and

12 BE IT FURTHER RESOLVED THAT any individual employed by DELEGATE in the  
13 position(s) of :

14 **Title**

- 15 1. Superintendent  
16 2. Associate Superintendent  
17 3. Director

18 is/are hereby authorized on behalf of and in the name of DELEGATE and as its official act and  
19 deed to sign and otherwise enter into AGREEMENT # 15C2251S0 with SETA; and

20 BE IT FURTHER RESOLVED THAT any individual employed by DELEGATE in the  
21 position(s) of:

22 **Title**

- 23 1. Director, Fiscal Services  
24 2. Budget Manager  
25 3. Budget Analyst

26 shall be authorized to act on behalf of DELEGATE with respect to this AGREEMENT # \_\_\_\_\_  
27 15C2251S0 by and between DELEGATE and SETA and that SETA may rely upon any  
28 communication or act, including telephone communication, made by the individuals authorized  
29 to act on behalf of DELEGATE pursuant to this resolution; and

30

1 BE IT FURTHER RESOLVED THAT the following individuals comprise the entire  
2 Governing Body of DELEGATE:

| 3  | <u>Name</u>                    | <u>Address</u>                     | <u>City, Zip Code</u>  |
|----|--------------------------------|------------------------------------|------------------------|
| 4  | 1. <u>Jeanette J. Amavisca</u> | <u>9510 Elk Grove -Florin Road</u> | <u>Elk Grove 95624</u> |
| 5  | 2. <u>Priscilla S. Cox</u>     | <u>9510 Elk Grove -Florin Road</u> | <u>Elk Grove 95624</u> |
| 6  | 3. <u>Carmine S. Forcina</u>   | <u>9510 Elk Grove -Florin Road</u> | <u>Elk Grove 95624</u> |
| 7  | 4. <u>Steve Ly</u>             | <u>9510 Elk Grove -Florin Road</u> | <u>Elk Grove 95624</u> |
| 8  | 5. <u>Chet Madison, Sr.</u>    | <u>9510 Elk Grove -Florin Road</u> | <u>Elk Grove 95624</u> |
| 9  | 6. <u>Anthony "Tony" Perez</u> | <u>9510 Elk Grove -Florin Road</u> | <u>Elk Grove 95624</u> |
| 10 | 7. <u>Bobbie Singh-Allen</u>   | <u>9510 Elk Grove -Florin Road</u> | <u>Elk Grove 95624</u> |
| 11 | 8. _____                       | _____                              | _____                  |
| 12 | 9. _____                       | _____                              | _____                  |

13  
14 AND BE IT FURTHER RESOLVED that the authority conferred pursuant to this  
15 resolution and the representations contained herein shall remain in full force and effect until  
16 written notice of the revocation thereof shall have been received by SETA.

17  
18 I, Dr. Steven M. Ladd, Superintendent,  
(Name) (Title)  
19 of Elk Grove Unified School District, a California  
(Name of Entity)

20 local governmental entity, do hereby certify and declare that the foregoing is a full, true and  
21 complete copy of a resolution duly passed and adopted by the Governing Body of \_\_\_\_\_

22 Elk Grove Unified School District at a meeting of said Body duly and regularly called,  
(Name of Entity)


23 noticed and held, at 9510 Elk-Grove Florin Road, on the 17<sup>th</sup> day of  
24 June 2014,

25 at which meeting a quorum of the Governing Body was present and a majority of which quorum  
26 voted in favor of said resolution, and that said resolution is now in full force and effect.

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11

IN TESTIMONY WHEREOF, I have hereunto set my hand this 17<sup>th</sup> day of June 2014.

Elk Grove Unified School District  
(Name of Entity)

 BY: \_\_\_\_\_  
(Signature)

Steven M. Ladd, Ed. D.  
(Typed Name)

Superintendent  
(Title)



EXHIBIT N

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The Undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an office of employee of any agency, a Member of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

Carrie Hargis  
Signature



Carrie Hargis, Director of Fiscal Services  
Typed Name and Title of Authorized Signatory

Elk Grove Unified School District  
Organization

5/23/14  
Date

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No. 19

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date March 18, 2014

**Subject:**

Department: PreK-6 Education

**Head Start Preschool Application, 2014-15**

**Action Requested:**

The Board of Education is requested to approve the Head Start application for the 2014-2015 program years.

**Discussion:**

Each year, our PreK program prepares an application for federal funding for Elk Grove Unified School District's Head Start Program for review by the Sacramento Employment Training Agency (SETA).

This grant will provide funding of services for 480 children in twenty-four classrooms through the Head Start program. This is an increase of 60 students and three classes from previously funded services provided through Head Start. The District will receive \$390,026 in additional funding to provide services to these children. Elk Grove Unified School District was awarded this increase due to the confidence that the Sacramento Training and Employment Agency (SETA) has in our PreK program and its ability to deliver excellent services to children and families.

The District, through Head Start, provides comprehensive services to children and families that include education, health and nutrition, mental health, social services, and parent involvement. Our PreK program provides services to children who are 3 ½ -5 years old. There will be twenty-four Head Start classes with 20 children in each class. Twenty-three classes will be located at elementary schools (Maeola Beitzel, Florin, Franklin, Samuel Kennedy, Charles Mack, Florence Markofer, James McKee, Prairie, David Reese, John Reith, Sierra Enterprise and Union House) and one class is housed at William Daylor Continuation School.

**Financial Summary:**

**TOTAL FUNDS REQUESTED FROM HEAD START:**

Head Start Federal Funds (PA 22) = \$3,085,206

Head Start Federal COLA Funds (1.3%) = \$40,108

Head Start Federal Training and Technical Assistance Funds (PA 20) = \$9,000

Prepared By: Claudia Charter Division Approval: Donna Cherry *DMc*

Prepared By: Bob Roe *BR* Superintendent's Approval: Steven M. Ladd, Ed.D. *SL*

Agenda Item No. 30

Board Agenda Item

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject:** Department: PreK-6 Education  
**2013-2014 State Preschool Program Self-Evaluation**

**Action Requested:**  
The Board of Education is requested to review the attached 2013-2014 California Pre-Kindergarten Support (CPKS) Program Self-Evaluation Annual Report.

**Discussion:**  
The Child Development Division of the California Department of Education, contract CPKS-2075 provides funds to supplement Language Arts in our PreK programs. Each year we complete a self-evaluation. The process includes administrators, staff, and parents and focuses on the Desired Results Developmental Profile (DRDP) screening.  
Teachers complete two DRDP screenings for each of their students. The first assessment period was August 15 through October 14, 2013. The second assessment period was October 15, 2013 through April 11, 2014.  
At the end of the first assessment period, the results were reviewed by each student's teacher, parent(s), the instructional coach, and program specialist. After reviewing the results, each teacher created an action plan for their students and a program-wide action plan was created to address the overall needs of the program.  
In addition, parents were given the opportunity to provide input during parent conferences, through the Parent Survey, and at the Parent Advisory Committee meetings.  
Board Member, Jeanette J. Amavisca, participated in the documentation review.

**Financial Summary:**  
There is no cost to the district.

Prepared By: Claudia Charter Division Approval: Donna Cherry *DMC*  
Prepared By: Bob Roe Superintendent's Approval: Steven M. Ladd, ED.D. *smj*

**Fiscal Year 2013–14**

**Program Self-Evaluation  
Forms**

**Forms CD 3900, CD 4000, and CD 4001A  
must be submitted by: Monday, June 2, 2014, 5 p.m.**

**Desired Results Program Action Plan – Reflection on Action Steps (CD 3900)**

|   |                                     |                    |  |
|---|-------------------------------------|--------------------|--|
| <b>Contractor Name</b>                        | Elk Grove Unified School District   |                    |  |
| <b>Contract Type, and/or FCCHEM CPKS 3074</b> | Preschool                           |                    |  |
| <b>Planning Date</b>                          | May 2014                            |                    |  |
| <b>Follow-up Date(s)</b>                      | August, November 2014               | February, May 2015 |  |
| <b>Lead Planner's Name and Position</b>       | Robert Roe, Program Director        |                    |  |
| <b>Lead Planner's Name and Position</b>       | Claudia Charter, Program Specialist |                    |  |

This form can be expanded and is not-limited to a single page.

**Reflection:** Review each Program Action Plan (CD 4001A) submitted in the FY 2012-13 Program Self-Evaluation Report. As the FY 2012-13 Action Steps would be different or unique to the contract type and age group, a separate reflection and narrative for each is required.

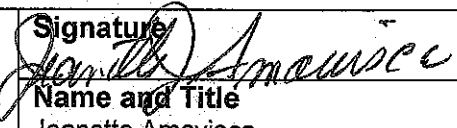
Below, provide a narrative summarizing the outcome of each action step. Record how each action step was successfully accomplished. If there were modifications or revisions to the action steps, reflect on and record the outcome of those changes.

| <b>Educational Goals 2013-2014</b>  | <b>Action Steps Taken in 2013-2014 School Year</b>   | <b>Outcome</b>  |
|---|--|---|
| 37% of students will be at the building level and 45% of students will be at the integrating level in the domain: Language and Literacy Development, at the end of the second assessment period in school year 2013-2014. | Teachers were provided professional development using materials from the Classroom Assessment Scoring System program focusing on Instructional Support – Language Modeling and Questioning Strategies.<br><br>Program Specialists and Site Supervisors supervised and facilitated on-going strategies for promoting comprehension of age | 36% of students are at the building level and 50% of students are at the integrating level in the domain: Language Arts and Literacy, at the end of the second assessment period in school year 2013 – 2014.<br><br>The program met goals set in this area. |

|  |  |  |
|--|--|--|
|  | <p>appropriate text throughout the school year.</p> <p>Parents were provided several educational opportunities to help them learn how to support their child's literacy development.</p> <p>Teachers were provided with literacy materials to supplement their curriculum and enhance their classroom libraries.</p> |  |
|--|--|--|

**Program Self-Evaluation Cover Page (CD 4000)**

|  |   |                                  |          |
|--|---|----------------------------------|----------|
| <b>Contractor's Legal Name</b><br>Elk Grove Unified School District  |   | <b>Vendor Number</b><br>CPKS3074 |          |
| <b>Contract and Age</b>  | <input checked="" type="checkbox"/> CSPP                      | <b>Number of Classrooms</b>      | <b>9</b> |
|  | <input type="checkbox"/> CCTR – (Infant/Toddler)              | <b>Number of Classrooms</b>      |          |
|  | <input type="checkbox"/> CCTR – (School Age)                  | <b>Number of Classrooms</b>      |          |
|  | <input type="checkbox"/> Education Network – (Infant/Toddler) | <b>Number of Homes</b>           |          |
|  | <input type="checkbox"/> Education Network – (Preschool)      | <b>Number of Homes</b>           |          |
|  | <input type="checkbox"/> CHAN                                 | <b>Number of Classrooms</b>      |          |
|  | <input type="checkbox"/> CMIG – (Infant/Toddler)              | <b>Number of Classrooms</b>      |          |
|  | <input type="checkbox"/> CMIG – (Preschool)                   | <b>Number of Classrooms</b>      |          |
| <b>Describe the Program Self-Evaluation Process (Note: This area expands as necessary.)</b>  |   |                                  |          |
| <p>The program self-evaluation process included administrators, staff, and parents and focused on the Desired Results Developmental (DRDP) screening and Parent Survey of Findings.</p> <p>Teachers completed the DRDP screening for each of their students twice during the school year. The first assessment period took place between August 15, 2013 and October 14, 2013. The second assessment period took place between October 15, 2013 and April 11, 2014.</p> <p>At the end of the first assessment period the results of the assessments were reviewed by each student's teacher, parent(s), the instructional coach, and the program specialist. After reviewing the results, each teacher created an action plan for their students and a program wide action plan was created looking at the overall needs of the program. Parents provided input at parent conferences, at classroom parent meetings, and at the Parent Advisory Committee meetings.</p> <p>At the end of the second assessment period the results of the assessments were reviewed by each student's teacher, the instructional coach, and the program specialist. After reviewing the results, each teacher looked at their strengths and weaknesses based on the results of the DRDP and collaborated to share what they are doing to improve student outcomes in their individual classrooms. Individual results were shared with parents and parents provided input at the Parent Advisory Committee meeting. A program wide action plan was created looking at the overall needs of the program and includes professional development plans for the 2014 – 2015 school year.</p> <p>A parent survey was given to obtain their feedback regarding how to enhance the preschool program.</p> <p>Jeanette Amavisca, School Board Member, reviewed the documents with preschool administration to complete the self evaluation process.</p> |   |                                  |          |

|   |   |                              |
|---|---|------------------------------|
|   |   |                              |
| A copy of the Program Self-Evaluation will be/has been presented to the Governing Board.    |   | Date June 17, 2014           |
| A copy of the Program Self-Evaluation will be/has been presented to teaching/program staff. |   | Date August 6, 2014          |
| A copy of the Program Self-Evaluation will be/has been presented to parents.                |   | Date November 13, 2014       |
| Statement of Completion<br>I certify that a Program Self-Evaluation was completed.          | Signature<br> | Date<br>3-20-14              |
|   | Name and Title<br>Jeanette Amavisca<br>School Board Member                                      | Phone Number<br>916-686-7700 |



**Desired Results Developmental Profile Summary of Findings  
And Program Action Plan – Program or Network Level (CD 4001A)**

|  |  |
|--|--|
| <b>Contractor Name</b><br>Elk Grove Unified School District            | <b>Age Group (Infant/Toddler, Preschool, School-Age)</b><br>Preschool          |
| <b>Contract Type, and/or FCCHEN</b><br>CPKS3074                        | <b>Lead Planner's Name and Position</b><br>Robert Roe, Program Director        |
| <b>Planning Date</b><br>May 2013                                       | <b>Lead Planner's Name and Position</b><br>Claudia Charter, Program Specialist |
| <b>Follow-up Date(s)</b><br>August, October 2014<br>February, May 2015 |  |

This form can be expanded and is not limited to a single page.

| <b>Key Findings by Domain from Developmental Profiles</b>  | <b>Educational Program Goal(s)</b>  | <b>Action Steps</b><br>(i.e. address activity planning, curriculum modifications, materials required, staff or program schedules, child-staff interactions, classroom use of space, professional development, parent education, and/or community outreach)  | <b>Expected Completion Date and/or Ongoing Implementation and Persons Responsible</b>  |
|--|---|---|--|
| <b>Ask: Where is the program now?</b><br>36% of students are at the building level and 50% of students are at the integrating level in the domain: Language Arts and Literacy. | <b>Ask: Where does the program want to go?</b><br>38% of students will be at the building level and 51% of students will be at the integrating level in the domain: Language Arts and Literacy at the end of the second assessment period in school year 2014-2015. | <b>Ask: How does the program get there?</b><br>Program Specialists and Site Supervisors will continue to supervise and facilitate on-going strategies for promoting comprehension of age appropriate text throughout the school year.<br>Parents will be provided several educational opportunities to help them learn how to support their child's literacy development.<br>Teachers will be provided literacy materials to supplement their curriculum and enhance their classroom libraries. | <b>Ask: By when?</b><br>Ongoing throughout the school year. Program Specialist and Site Supervisors.<br>Parent workshops will be delivered throughout the school year. Instructional Coach, Program Specialist.<br>August and as needed. Program Specialist. |

Agenda Item No. \_\_\_\_\_

Board Agenda Item

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject:** \_\_\_\_\_ **Department:** PreK-6 Education

**2013-2014 State Preschool Program Self-Evaluation**

**Action Requested:**

The Board of Education is requested to review the attached 2013-2014 California State Preschool Programs (CSPP) Program Self-Evaluation Annual Report.

**Discussion:**

The Child Development Division of the California Department of Education, contract CSPP-2038 provides funds to our PreK state program. Each year we complete a self-evaluation. The process includes administrators, staff, and parents and focuses on the Desired Results Developmental Profile (DRDP) screening.

Teachers complete two DRDP screenings for each of their students. The first assessment period was August 15 through October 14, 2013. The second assessment period was October 15, 2013 through April 11, 2014.

At the end of the first assessment period, the results were reviewed by each student's teacher, parent(s), the instructional coach, and program specialist. After reviewing the results, each teacher created an action plan for their students and a program-wide action plan was created to address the overall needs of the program.

In addition, parents were given the opportunity to provide input during parent conferences, through the Parent Survey, and at the Parent Advisory Committee meetings.

Board Member, Jeanette J. Amavisca, participated in the documentation review.

**Financial Summary:**

There is no cost to the district.

Prepared By: Claudia Charter Division Approval: Donna Cherry *JMC*

Prepared By: Bob Roe *[Signature]* Superintendent's Approval: Steven M. Ladd, ED.D. *[Signature]*

**Fiscal Year 2013–14**

**Program Self-Evaluation  
Forms**

**Forms CD 3900, CD 4000, and CD 4001A  
must be submitted by: Monday, June 2, 2014, 5 p.m.**

**Desired Results Program Action Plan -- Reflection on Action Steps (CD 3900)**

|   |  |
|---|--|
| <b>Contractor Name</b> Elk Grove Unified School District            |  |
| <b>Contract Type, and/or FCCHEN</b><br>CSPP3374                     | <b>Age Group (Infant/Toddler, Preschool, School-Age)</b><br>Preschool          |
| <b>Planning Date</b> May 2014                                       | <b>Lead Planner's Name and Position</b><br>Robert Roe, Program Director        |
| <b>Follow-up Date(s)</b> August, October 2014<br>February, May 2015 | <b>Lead Planner's Name and Position</b><br>Claudia Charter, Program Specialist |

This form can be expanded and is not limited to a single page.

**Reflection:** Review each Program Action Plan (CD 4001A) submitted in the FY 2012-13 Program Self-Evaluation Report. As the FY 2012-13 Action Steps would be different or unique to the contract type and age group, a separate reflection and narrative for each is required.

Below, provide a narrative summarizing the outcome of each action step. Record how each action step was successfully accomplished. If there were modifications or revisions to the action steps, reflect on and record the outcome of those changes.

| <b>Educational Goals 2013 - 2014</b>  | <b>Action Steps Taken in 2013 - 2014 School Year</b>   | <b>Outcome</b>  |
|---|--|---|
| 37% of students will be at the building level and 45% of students will be at the integrating level in the domain: Language and Literacy Development, at the end of the second assessment period in school year 2013-2014. | Teachers were provided professional development using materials from the Classroom Assessment Scoring System program focusing on Instructional Support – Language Modeling and Questioning Strategies.<br><br>Parents were provided several educational opportunities to help them learn how to support their child's literacy development | 36% of students are at the building level and 50% of students are at the integrating level in the domain: Language Arts and Literacy, at the end of the second assessment period in school year 2013 – 2014.<br><br>The program met goals set in this area. |
| 43% of students will be at the building level and 45% of students will be at the integrating level in the domain: Cognitive Development, at the end of the second assessment period in                                    | Teachers were provided professional development using materials from the Classroom Assessment Scoring System program focused on using open ended questions to promote children's curiosity.  | 41% of students are at the building level and 49% of students are at the integrating level in the domain: Cognitive Development, at the end of  |

|                          |   |   |
|--------------------------|---|---|
| school year 2013 – 2014. | Teachers were provided professional development using California Preschool Curriculum Framework, Volume 3 focusing on building children's curiosity, knowledge and interests.<br>Parents were provided educational opportunities to help them learn how to support their child's curiosity, imagination, and interests. | the school year 2013 – 2014.<br>The program met goals set in this area. |
|--------------------------|---|---|

**Program Self-Evaluation Cover Page (CD 4000)**

|  |  |                                  |          |
|--|--|----------------------------------|----------|
| <b>Contractor's Legal Name</b> Elk Grove Unified School District   |  | <b>Vendor Number</b><br>CSPP3374 |          |
| <b>Contract and Age</b>  | <input checked="" type="checkbox"/> <b>CSPP</b>                      | <b>Number of Classrooms</b>      | <b>9</b> |
|  | <input type="checkbox"/> <b>CCTR – (Infant/Toddler)</b>              | <b>Number of Classrooms</b>      |          |
|  | <input type="checkbox"/> <b>CCTR – (School Age)</b>                  | <b>Number of Classrooms</b>      |          |
|  | <input type="checkbox"/> <b>Education Network – (Infant/Toddler)</b> | <b>Number of Homes</b>           |          |
|  | <input type="checkbox"/> <b>Education Network – (Preschool)</b>      | <b>Number of Homes</b>           |          |
|  | <input type="checkbox"/> <b>CHAN</b>                                 | <b>Number of Classrooms</b>      |          |
|  | <input type="checkbox"/> <b>CMIG – (Infant/Toddler)</b>              | <b>Number of Classrooms</b>      |          |
|  | <input type="checkbox"/> <b>CMIG – (Preschool)</b>                   | <b>Number of Classrooms</b>      |          |
| <b>Describe the Program Self-Evaluation Process (Note: This area expands as necessary.)</b>  |  |                                  |          |
| <p>The program self-evaluation process included administrators, staff, and parents and focused on the Desired Results Developmental (DRDP) screening and Parent Survey of Findings.</p> <p>Teachers completed the DRDP screening for each of their students twice during the school year. The first assessment period took place between August 15, 2013 and October 14, 2013. The second assessment period took place between October 15, 2013 and April 11, 2014.</p> <p>At the end of the first assessment period the results of the assessments were reviewed by each student's teacher, parent(s), the instructional coach, and the program specialist. After reviewing the results, each teacher created an action plan for their students and a program wide action plan was created looking at the overall needs of the program. Parents provided input at parent conferences, at classroom parent meetings, and at the Parent Advisory Committee meetings.</p> <p>At the end of the second assessment period the results of the assessments were reviewed by each student's teacher, the instructional coach, and the program specialist. After reviewing the results, each teacher looked at their strengths and weaknesses based on the results of the DRDP and collaborated to share what they are doing to improve student outcomes in their individual classrooms. Individual results were shared with parents and parents provided input at the Parent Advisory Committee meeting. A program wide action plan was created looking at the overall needs of the program and includes professional development plans for the 2014 – 2015 school year.</p> <p>A parent survey was given to obtain their feedback regarding how to enhance the preschool program.</p> <p>Jeanette Amavisca, School Board Member, reviewed the documents with preschool administration to complete the self evaluation process.</p> |  |                                  |          |

|   |   |                                       |                        |  |                              |
|---|---|---------------------------------------|------------------------|--|------------------------------|
| A copy of the Program Self-Evaluation will be/has been presented to the Governing Board.    | Date June 17, 2014  |                                       |                        |  |                              |
| A copy of the Program Self-Evaluation will be/has been presented to teaching/program staff. | Date August 6, 2014   |                                       |                        |  |                              |
| A copy of the Program Self-Evaluation will be/has been presented to parents.                | Date November 13, 2014  |                                       |                        |  |                              |
| Statement of Completion<br>I certify that a Program Self-Evaluation was completed.          | <table border="1"> <tr> <td data-bbox="617 367 1104 451">Signature<br/><i>Jeanette Amavisca</i></td> <td data-bbox="1104 367 1437 451">Date<br/><i>5-20-14</i></td> </tr> <tr> <td data-bbox="617 451 1104 583">Name and Title<br/>Jeanette Amavisca<br/>School Board Member</td> <td data-bbox="1104 451 1437 583">Phone Number<br/>916-686-7700</td> </tr> </table> | Signature<br><i>Jeanette Amavisca</i> | Date<br><i>5-20-14</i> | Name and Title<br>Jeanette Amavisca<br>School Board Member | Phone Number<br>916-686-7700 |
| Signature<br><i>Jeanette Amavisca</i>   | Date<br><i>5-20-14</i>  |                                       |                        |  |                              |
| Name and Title<br>Jeanette Amavisca<br>School Board Member                                  | Phone Number<br>916-686-7700  |                                       |                        |  |                              |

**Desired Results Developmental Profile Summary of Findings  
And Program Action Plan – Program or Network Level (CD 4001A)**

|  |  |
|--|--|
| <b>Contractor Name</b> Elk Grove Unified School District               |  |
| <b>Contract Type, and/or FCCHEN</b><br>CSPP3374                        | <b>Age Group (Infant/Toddler, Preschool, School-Age)</b><br>Preschool          |
| <b>Planning Date</b><br>May 2014                                       | <b>Lead Planner's Name and Position</b><br>Robert Roe, Program Director        |
| <b>Follow-up Date(s)</b><br>August, October 2014<br>February, May 2015 | <b>Lead Planner's Name and Position</b><br>Claudia Charter, Program Specialist |

This form can be expanded and is not limited to a single page.

| <b>Key Findings by Domain from Developmental Profiles</b>   | <b>Educational Program Goal(s)</b>   | <b>Action Steps<br/>(i.e. address activity planning, curriculum modifications, materials required, staff or program schedules, child-staff interactions, classroom use of space, professional development, parent education, and/or community outreach)</b>  | <b>Expected Completion Date and/or Ongoing Implementation and Persons Responsible</b>   |
|---|--|--|---|
| <b>Ask: Where is the program now?</b><br>31.9% of students are at the building level and 57% of students are at the integrating level in the domain: Self and Social Development. | <b>Ask: Where does the program want to go?</b><br>33% of students will be at the building level and 59% of students will be at the integrating level in the domain: Self and Social Development at the end of the second assessment period in school year 2014-2015. | <b>Ask: How does the program get there?</b><br>Staff will be provided professional development in how to help students build positive relationships with adults and peers and in helping students learn self-regulation.<br>Teachers will be provided with literature and materials needed to teach social development and self regulation.<br><br>The program will continue supporting staff to attend CSEFEL training through West-Ed and Sacramento County. | <b>Ask: By when?</b><br>Strategies will be provided during professional development throughout the school year. Instructional Coach and Program Specialist<br><br>Ongoing throughout the school year. Program Specialist. |



|  |   |  |  |
|--|---|--|--|
| <p>39.1% of students are at the building level and 55.6% of students are at the integrating level in the domain: Health</p>        |   | <p>The program will provide education opportunities for parents to learn how to help their child develop self-control and parenting strategies using CSEFEL techniques.</p>  | <p>Parent workshops will be delivered throughout the school year.<br/>Instructional Coach,<br/>Program Educator,<br/>Program Specialist.</p> |
| <p>42% of students will be at the building level and 57.5% of students will be at the integrating level in the domain: Health.</p> | <p>Teachers will be provided with literature and materials to teach nutrition, physical exercise, safety, and personal care routines.<br/><br/>Professional development will be delivered using the California Preschool Curriculum Foundations and Framework Volume 2.</p> | <p>Teachers will be provided with literature and materials to teach nutrition, physical exercise, safety, and personal care routines.<br/><br/>Professional development will be delivered using the California Preschool Curriculum Foundations and Framework Volume 2.</p>  | <p>August/September 2014. Program Specialist.<br/><br/>January 2015. Instructional Coach and Program Specialist.</p>                         |
|  |   | <p>The program will provide educational opportunities for parents to learn how to make sound nutritional choices for their families. The program will provide educational opportunities for parents to learn the importance of physical activity and how to use simple materials found at home to create physically active experiences for their children.</p> | <p>Parent workshops will be delivered throughout the school year.<br/>Program Educator,<br/>Program Specialist.</p>                          |

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 32

Board Agenda Item

Supplement No. \_\_\_\_\_

Meeting Date June 17, 2014

**Subject:** Department: Learning Support Services  
Consolidated Application for Categorical Aid Programs, Spring Data Collection

**Action Requested:**  
The Board is requested to approve the 2014-2015 Consolidated Application for funding Federal Categorical Aid Programs.

**Discussion:**  
The Consolidated Application is used by the California Department of Education to distribute categorical funds from various federal programs to county offices, school districts, and charter schools throughout California. Each year, every local educational agency (LEA) submits an application and various collections of data to document participation in categorical programs and provide assurances that the LEA will comply with the legal requirements of each program.  
This application has been completed, due to the combined efforts of Learning Support Services, Student Support and Health Services, Human Resources and the Budget Department. We are requesting to participate in the following programs for the 2014-2015 school year:  
**Federal Programs** Title I, Part A – Basic Grant  
Title I, Part A - Neglected Students  
Title I, Part D - Delinquent Students  
Title II, Part A – Teacher Quality  
Title III, Part A - Immigrant  
Title III, Part A – Limited English Proficient (LEP) Students  
This application must be approved by the Board and submitted to the California Department of Education by June 30, 2014. This application has been reviewed and approved by our District English Learner Advisory Committee.

**Financial Summary:**

Prepared By: \_\_\_\_\_ Division Approval: Mark Cerutti *M.C.*  
Prepared By: \_\_\_\_\_ Superintendent Approved: Steven M. Ladd, Ed.D. *SML*

ELK GROVE UNIFIED SCHOOL DISTRICT

Learning Support Services

June 17, 2014

2014/15 FISCAL YEAR

CONSOLIDATED APPLICATION  
FOR CATEGORICAL AID PROGRAMS  
(SPRING DATA COLLECTION)



MEETING OF THE BOARD OF EDUCATION

JUNE 17, 2014

Prepared by: Sonjia Lowery, Director of Learning Support Services  
Shannon Stenroos, Director of Fiscal Services

ELK GROVE UNIFIED SCHOOL DISTRICT

Learning Support Services

June 17, 2014

**2014/15 FISCAL YEAR  
CONSOLIDATED APPLICATION FOR CATEGORICAL AID PROGRAMS  
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**CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)**

Elk Grove Unified (34 67314 0000000)

**2014-15 CONSOLIDATED APPLICATION  
FOR FUNDING CATEGORICAL AID PROGRAMS (SPRING DATA COLLECTION)**

The application for funding declares that the local education agency (LEA) authorized by the local governing board is applying for specified categorical aid funds.

In order to receive funding for 2014–15 fiscal year, the LEA must:

- Select “Yes” for participation and certify the 2014–15 Application for Categorical Program Funding data collection no later than June 30, 2014.
- Have a State Board of Education (SBE) approved LEA Plan.
- Submit a Cash Management Data Collection (CMDC) cash balance report during the reporting window.

The following data collections are being requested:

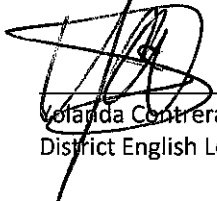
- 2014-15 Fiscal Year
  - Application for Funding
  - Title I, Part A Planned School Allocations
  - Title I, Part A Nonprofit Private School Participation
  - Other ESEA Nonprofit School Participation
- 2013-14 Fiscal Year
  - Title I, Part A Nonprofit Private School Student Demographics and Services
  - Title I, Part A School Funded Staff Report
  - Title I, Part A School Program Improvement Activities
  - Title I, Part A Program Improvement Expenditures and Reallocation Criteria
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- 2012-13 Fiscal Year
  - Title II, Part A Fiscal year Expenditure Report (24 months)
  - Title III, Part A LEP (Year to Date Obligations, 24 months)
- Certifications
  - Protected Prayer Certification
  - Assurances



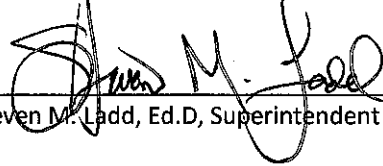
**CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)**

Elk Grove Unified (34 67314 000000)

Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to programs for English Learners.

 6/4/14  
Yolanda Contreras  
District English Learner Advisory Chairperson

Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

 \_\_\_\_\_  
Steven M. Ladd, Ed.D, Superintendent

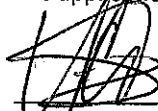
6/2/14  
Date



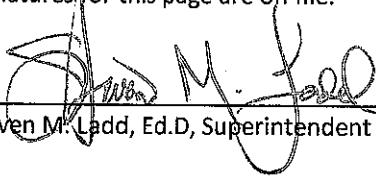
CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)

Elk Grove Unified (34 67314 0000000)

Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to programs for English Learners.

 6/4/14  
\_\_\_\_\_  
Yolanda Contreras  
District English Learner Advisory Chairperson

Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

  
\_\_\_\_\_  
Steven M. Ladd, Ed.D, Superintendent

6/2/14  
\_\_\_\_\_  
Date

**2014-15 Application for Funding**

**CDE Program Contact:**

Anne Daniels, Education Data Office, [adaniels@cde.ca.gov](mailto:adaniels@cde.ca.gov), 916-319-0640

**Local Governing Board Approval**

The LEA is required to review and receive approval of their Application for Funding selections with their local governing board.

|   |            |
|---|------------|
| Date of approval by local governing board | 06/17/2014 |
|---|------------|

**District English Learner Advisory Committee (DELAC) Review**

Per Title 5 of the California Code of Regulations Section 11308, if your district has more than 50 English learners the district must establish a District English Learner Advisory Committee (DELAC) and involve them in the application for funding for programs that serve English learners.

|  |                   |
|--|-------------------|
| DELAC representative's full name   | Yolanda Contreras |
| DELAC review date  | 06/04/2014        |
| Meeting minutes web address<br>Please enter the Web address of DELAC review meeting minutes. If a Web address is not available, the LEA must keep the minutes on file which indicates that the application is approved by the committee. |                   |
| DELAC comment<br>If an advisory committee refused to review the application, or if DELAC review is not applicable, enter a comment.  |                   |

**Application for Categorical Programs**

To receive specific categorical funds for a school year the LEA must apply for the fund by selecting Yes. Only the categorical funds the LEA is eligible to receive are displayed.

|  |     |
|--|-----|
| <b>Economic Impact Aid</b><br>EC 54000 SACS 7090, 7091<br>With continued participation in the Economic Impact Aid program the LEA is agreeing to comply with the assurance posted at <a href="http://www.cde.ca.gov/fg/aa/co/ca13asstoc.asp">http://www.cde.ca.gov/fg/aa/co/ca13asstoc.asp</a> . | No  |
| <b>Title I Part A (Basic Grant)</b><br>ESEA Sec. 1111 et seq.<br>SACS 3010   | Yes |
| <b>Title I Part D (Delinquent)</b><br>ESEA Sec. 1401<br>SACS 3025  | Yes |
| <b>Title II Part A (Teacher Quality)</b>   | Yes |



**California Department of Education**

**Consolidated Application**

Elk Grove Unified (34 67314 0000000)

Status: Certified  
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Date: 5/31/2014 4:18 PM

**2014-15 Application for Funding**

**CDE Program Contact:**

Anne Daniels, Education Data Office, [adaniels@cde.ca.gov](mailto:adaniels@cde.ca.gov), 916-319-0640

|                                   |     |
|-----------------------------------|-----|
| ESEA Sec. 2101<br>SACS 4035       |     |
| <b>Title III Part A Immigrant</b> | Yes |
| ESEA Sec. 3102<br>SACS 4201       |     |
| <b>Title III Part A LEP</b>       | Yes |
| ESEA Sec. 3102<br>SACS 4203       |     |

**California Department of Education**

Elk Grove Unified (34 67314 0000000)

**Consolidated Application**

Status: Certified  
 Saved by: Shannon Stenroos  
 Date: 5/31/2014 4:19 PM

**2014-15 Title I, Part A Planned School Allocations**

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated which schools it intended to allocate Title I Part A funds to by entering a check in the Fund column.

**CDE Program Contact:**

Nancy Bodenhausen, Title I Policy & Program Guidance, [NBodenhausen@cde.ca.gov](mailto:NBodenhausen@cde.ca.gov), 916-445-4904  
 Lana Zhou, Title I Policy & Program Guidance, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

**Allowable Exception Reasons**

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opt In

Low income measure FRPM  
 Group Schools by Grade Span Yes  
 District-wide Low Income % 49.47%  
 Grade Span 1 Low Income % 51.54%  
 Grade Span 2 Low Income % 51.71%  
 Grade Span 3 Low Income % 44.95%

| School Name                        | School Code | Grade Span Group | Projected Enrollment | Projected Low Income Students | Low Income % | Eligible | Funding Required | Ranking | Fund Flag | Exception Reason | Comment |
|------------------------------------|-------------|------------------|----------------------|-------------------------------|--------------|----------|------------------|---------|-----------|------------------|---------|
| Samuel Kennedy Elementary          | 6033104     | 1                | 918                  | 782                           | 85.19        | Y        | Y                | 1       | Y         |                  |         |
| David Reese Elementary             | 6033021     | 1                | 893                  | 737                           | 82.53        | Y        | Y                | 2       | Y         |                  |         |
| Anna Kirchgater Elementary         | 6032981     | 1                | 885                  | 690                           | 77.97        | Y        | Y                | 3       | Y         |                  |         |
| John Reith Elementary              | 6107916     | 1                | 622                  | 482                           | 77.49        | Y        | Y                | 4       | Y         |                  |         |
| Barbara Cornstock Morse Elementary | 6113179     | 1                | 783                  | 604                           | 77.14        | Y        | Y                | 5       | Y         |                  |         |

Report Date: 5/31/2014

2014-15 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated which schools it intended to allocate Title I Part A funds to by entering a check in the Fund column.

| School Name                  | School Code | Grade Span Group | Projected Enrollment | Projected Low Income Students | Low Income % | Eligible | Funding Required | Ranking | Fund Flag | Exception Reason | Comment |
|------------------------------|-------------|------------------|----------------------|-------------------------------|--------------|----------|------------------|---------|-----------|------------------|---------|
| Prairie Elementary           | 6098750     | 1                | 1062                 | 819                           | 77.12        | Y        | Y                | 6       | Y         |                  |         |
| Union House Elementary       | 6107718     | 1                | 923                  | 710                           | 76.92        | Y        | Y                | 7       | Y         |                  |         |
| Charles E. Mack Elementary   | 6033005     | 1                | 928                  | 693                           | 74.68        | Y        | N                | 8       | Y         |                  |         |
| Sierra-Enterprise Elementary | 6033112     | 1                | 485                  | 361                           | 74.43        | Y        | N                | 9       | Y         |                  |         |
| Mary Tsukamoto Elementary    | 6110985     | 1                | 948                  | 700                           | 73.84        | Y        | N                | 10      | Y         |                  |         |
| Isabelle Jackson Elementary  | 6106355     | 1                | 921                  | 668                           | 72.53        | Y        | N                | 11      | Y         |                  |         |
| Florin Elementary            | 6033054     | 1                | 661                  | 465                           | 70.35        | Y        | N                | 12      | Y         |                  |         |
| Herman Leimbach Elementary   | 6077291     | 1                | 644                  | 452                           | 70.19        | Y        | N                | 13      | Y         |                  |         |
| Roy Herburger Elementary     | 0105932     | 1                | 949                  | 607                           | 63.96        | Y        | N                | 14      | N         |                  |         |
| James A. McKee Elementary    | 6033088     | 1                | 525                  | 322                           | 61.33        | Y        | N                | 15      | N         |                  |         |
| Irene B. West Elementary     | 6120018     | 1                | 1115                 | 681                           | 61.08        | Y        | N                | 16      | N         |                  |         |
| Elitha Donner Elementary     | 6112106     | 1                | 897                  | 540                           | 60.20        | Y        | N                | 17      | N         |                  |         |
| Arthur C. Butler Elementary  | 6109516     | 1                | 955                  | 568                           | 59.48        | Y        | N                | 18      | N         |                  |         |
| Maeola E. Beitzel Elementary | 6113187     | 1                | 937                  | 535                           | 57.10        | Y        | N                | 19      | N         |                  |         |
| Raymond Case Elementary      | 6118046     | 1                | 755                  | 418                           | 55.36        | Y        | N                | 20      | N         |                  |         |
| Robert J. Fite Elementary    | 6120026     | 1                | 677                  | 347                           | 51.26        | Y        | N                | 21      | N         |                  |         |
| John Ehrhardt Elementary     | 6110118     | 1                | 963                  | 469                           | 48.70        | N        | N                | 22      | N         |                  |         |
| Franklin Elementary          | 6033062     | 1                | 682                  | 304                           | 44.57        | N        | N                | 23      | N         |                  |         |
| Florence Markofer Elementary | 6098743     | 1                | 713                  | 289                           | 40.53        | N        | N                | 24      | N         |                  |         |
| Ellen Feickert Elementary    | 6101844     | 1                | 588                  | 216                           | 36.73        | N        | N                | 25      | N         |                  |         |
| Foulks Ranch Elementary      | 6107700     | 1                | 943                  | 338                           | 35.84        | N        | N                | 26      | N         |                  |         |

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated Application

Status: Certified  
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 Date: 5/31/2014 4:19 PM

2014-15 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated which schools it intended to allocate Title I Part A funds to by entering a check in the Fund column.

| School Name                    | School Code | Grade Span Group | Projected Enrollment | Projected Low Income Students | Low Income % | Eligible | Funding Required | Ranking | Fund Flag | Exception Reason | Comment |
|--------------------------------|-------------|------------------|----------------------|-------------------------------|--------------|----------|------------------|---------|-----------|------------------|---------|
| Carroll Elementary             | 0111112     | 1                | 1153                 | 394                           | 34.17        | N        | N                | 27      | N         |                  |         |
| Arlene Hein Elementary         | 0105908     | 1                | 1174                 | 388                           | 33.05        | N        | N                | 28      | N         |                  |         |
| Elk Grove Elementary           | 6033047     | 1                | 885                  | 287                           | 32.43        | N        | N                | 29      | N         |                  |         |
| Joseph Sims Elementary         | 6116818     | 1                | 1075                 | 344                           | 32.00        | N        | N                | 30      | N         |                  |         |
| Helen Carr Castello Elementary | 0108738     | 1                | 881                  | 267                           | 30.31        | N        | N                | 31      | N         |                  |         |
| C. W. Dillard Elementary       | 6033039     | 1                | 429                  | 118                           | 27.51        | N        | N                | 32      | N         |                  |         |
| Edna Batey Elementary          | 0101790     | 1                | 964                  | 252                           | 26.14        | N        | N                | 33      | N         |                  |         |
| Arnold Adreani Elementary      | 0108720     | 1                | 816                  | 213                           | 26.10        | N        | N                | 34      | N         |                  |         |
| Stone Lake Elementary          | 6118053     | 1                | 847                  | 198                           | 23.38        | N        | N                | 35      | N         |                  |         |
| Pleasant Grove Elementary      | 6033096     | 1                | 492                  | 107                           | 21.75        | N        | N                | 36      | N         |                  |         |
| Elliott Ranch Elementary       | 6120034     | 1                | 926                  | 176                           | 19.01        | N        | N                | 37      | N         |                  |         |
| Sunrise Elementary             | 0114702     | 1                | 1019                 | 178                           | 17.47        | N        | N                | 38      | N         |                  |         |
| Cosumnes River Elementary      | 6033013     | 1                | 506                  | 53                            | 10.47        | N        | N                | 39      | N         |                  |         |
| James Rutter Middle            | 6059174     | 2                | 856                  | 736                           | 85.98        | Y        | Y                | 1       | N         | c                | LCFF    |
| Edward Harris, Jr. Middle      | 0105924     | 2                | 1224                 | 867                           | 70.83        | Y        | N                | 2       | N         | c                | LCFF    |
| Samuel Jackman Middle          | 6109821     | 2                | 887                  | 625                           | 70.46        | Y        | N                | 3       | N         | c                | LCFF    |
| T. R. Smedberg Middle          | 6113831     | 2                | 1097                 | 705                           | 64.27        | Y        | N                | 4       | N         |                  |         |
| Harriet G. Eddy Middle         | 6112031     | 2                | 959                  | 468                           | 48.80        | N        | N                | 5       | N         |                  |         |
| Joseph Kerr Middle             | 6061808     | 2                | 919                  | 395                           | 42.98        | N        | N                | 6       | N         |                  |         |
| Toby Johnson Middle            | 6120000     | 2                | 1297                 | 474                           | 36.55        | N        | N                | 7       | N         |                  |         |
| Elizabeth Pinkerton Middle     | 0116871     | 2                | 1034                 | 323                           | 31.24        | N        | N                | 8       | N         |                  |         |

California Department of Education

Elk Grove Unified (34 67314 0000000)

Consolidated Application

Status: Certified  
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 Date: 5/31/2014 4:19 PM

2014-15 Title I, Part A Planned School Allocations

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated which schools it intended to allocate Title I Part A funds to by entering a check in the Fund column.

| School Name                          | School Code | Grade Span Group | Projected Enrollment | Projected Low Income Students | Low Income % | Eligible | Funding Required | Ranking | Fund Flag | Exception Reason | Comment |
|--------------------------------------|-------------|------------------|----------------------|-------------------------------|--------------|----------|------------------|---------|-----------|------------------|---------|
| Katherine L. Albiani Middle          | 0108746     | 2                | 1380                 | 399                           | 28.91        | N        | N                | 9       | N         |                  |         |
| Florin High                          | 3430477     | 3                | 1476                 | 1171                          | 79.34        | Y        | Y                | 1       | N         | C                | LCFF    |
| Valley High                          | 3430170     | 3                | 1543                 | 1202                          | 77.90        | Y        | Y                | 2       | N         | C                | LCFF    |
| Monterey Trail High                  | 0105916     | 3                | 2183                 | 1279                          | 58.59        | Y        | N                | 3       | N         |                  |         |
| Sheldon High                         | 3430618     | 3                | 2342                 | 1164                          | 49.70        | Y        | N                | 4       | N         |                  |         |
| Jessie Baker                         | 6032999     | 3                | 177                  | 84                            | 47.46        | N        | N                | 5       | N         |                  |         |
| Laguna Creek High                    | 3430592     | 3                | 1678                 | 756                           | 45.05        | N        | N                | 6       | N         |                  |         |
| Rio Cazadero High (Continuation)     | 3430329     | 3                | 228                  | 92                            | 40.35        | N        | N                | 7       | N         |                  |         |
| Calvine High                         | 3430311     | 3                | 236                  | 92                            | 38.98        | N        | N                | 8       | N         |                  |         |
| Daylor (William) High (Continuation) | 3432002     | 3                | 148                  | 55                            | 37.16        | N        | N                | 9       | N         |                  |         |
| Las Flores High (Alternative)        | 3430352     | 3                | 211                  | 69                            | 32.70        | N        | N                | 10      | N         |                  |         |
| Elk Grove High                       | 3432572     | 3                | 1881                 | 611                           | 32.48        | N        | N                | 11      | N         |                  |         |
| Cosumnes Oaks High                   | 0116897     | 3                | 2036                 | 656                           | 32.22        | N        | N                | 12      | N         |                  |         |
| Franklin High                        | 3430873     | 3                | 2779                 | 884                           | 31.81        | N        | N                | 13      | N         |                  |         |
| Elk Grove Charter                    | 6112254     | 3                | 264                  | 78                            | 29.55        | N        | N                | 14      | N         |                  |         |
| Pleasant Grove High                  | 0108753     | 3                | 2518                 | 663                           | 26.33        | N        | N                | 15      | N         |                  |         |
| Insights High (Continuation)         | 3430527     | 3                | 0                    | 0                             | 0.00         | N        | N                | 16      | N         |                  |         |
| Transition High (Continuation)       | 3430535     | 3                | 0                    | 0                             | 0.00         | N        | N                | 17      | N         |                  |         |

**California Department of Education**

Eik Grove Unified (34 67314 0000000)

**Consolidated Application**

Status: Certified  
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 Date: 5/31/2014 4:19 PM

**2014-15 Title I, Part A Nonprofit Private School Participation**

The LEA shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jsingh@cde.ca.gov](mailto:jsingh@cde.ca.gov), 916-319-0372  
 Rina DeRose-Swinscoe, Title I Policy & Program Guidance, [RDeroseswinscoe@cde.ca.gov](mailto:RDeroseswinscoe@cde.ca.gov), 916-323-0472

The LEA must offer to provide equitable services that address the needs of nonprofit private school students and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified, and the CDE takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

**Note:**

The LEA of residence is responsible for providing Title I Part A services to all eligible students who reside in the LEA's Title I attendance area but attend a private nonprofit school. This includes students who attend nonprofit private schools outside the LEA's boundaries.

| School Name                         | School Code | Enrollment | Participating | Affirmation On File | Low Income Student Count | Direct Services | Contract Services | School Added |
|-------------------------------------|-------------|------------|---------------|---------------------|--------------------------|-----------------|-------------------|--------------|
| Bradshaw Christian                  | 7085707     | 1047       | N             | N                   |                          | N               | N                 | N            |
| CHC Learning Academy                | 7077084     | 7          | N             | N                   |                          | N               | N                 | N            |
| First Baptist Church Kindergarten   | 6132971     | 24         | N             | Y                   |                          | N               | N                 | N            |
| Lutheran High School                | 7081425     | 58         | N             | N                   |                          | N               | N                 | N            |
| Milhou School, Inc. - Bar Du Lane   | 7099757     | 6          | N             | N                   |                          | N               | N                 | N            |
| Milhou School, Inc. - Bradshaw Road | 6205611     | 6          | N             | N                   |                          | N               | N                 | N            |
| Milhou School, Inc. - Gerber Road   | 7048887     | 6          | N             | N                   |                          | N               | N                 | N            |
| Milhou School, Inc. - Pond Lane     | 7048895     | 6          | N             | N                   |                          | N               | N                 | N            |
| Southpointe Christian School        | 7020837     | 75         | Y             | Y                   | 3                        | N               | Y                 | N            |

Report Date: 5/31/2014

**California Department of Education**

Elk Grove Unified (34 67314 0000000)

**Consolidated Application**

Status: Certified  
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 Date: 5/31/2014 4:19 PM

**2014-15 Title I, Part A Nonprofit Private School Participation**

The LEA shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

| School Name                            | School Code | Enrollment | Participating | Affirmation On File | Low Income Student Count | Direct Services | Contract Services | School Added |
|--|-------------|------------|---------------|---------------------|--------------------------|-----------------|-------------------|--------------|
| St Elizabeth Ann Seton Catholic School | 7100647     | 321        | N             | N                   |                          | N               | N                 | N            |
| St. Charles Borromeo                   | 6976567     | 204        | Y             | Y                   | 17                       | N               | Y                 | N            |
| St. Patrick SUCCEED Academy            | 6976641     | 307        | Y             | Y                   | 16                       | N               | Y                 | Y            |
| St. Peter's Lutheran                   | 7082423     | 175        | N             | N                   |                          | N               | N                 | N            |
| Wilton Christian                       | 7007222     | 33         | N             | N                   |                          | N               | N                 | N            |

**2014-15 Other ESEA Nonprofit Private School Participation**

The LEA must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

**CDE Program Contact:**

Laura Nelson, Private School List, [lnelson@cde.ca.gov](mailto:lnelson@cde.ca.gov), 916-319-0229  
Patty Stevens, Title III Language Policy & Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838

**Title II, Part A Improving Teacher and Principal Quality**

The LEA must offer to provide Title II, Part A equitable services that address the needs of nonprofit private school students, teachers and other educational personnel. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified and the CDE takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify nonprofit status and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Note: Non-unified elementary and/or high school districts that have applied for Title II, Part A funds have the option to add a shared attendance area nonprofit private school if they wish to share responsibility for that school's Title II equitable services.

**Title III, Part A Limited English Proficient Student Subgrant Program**

On an annual basis, the LEA must consult with all private schools within its boundaries, as to whether the private school students and teachers will participate in the Title III, Part A English Language Acquisition, Language Enhancement, and Academic Achievement Program. Consultation must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

| School Name                          | School Code | Enrollment | Consultation Occurred? | Title II, Part A Participation | Title III, Part A LEP Participation | School Added | Comment |
|--------------------------------------|-------------|------------|------------------------|--------------------------------|-------------------------------------|--------------|---------|
| First Baptist Church Kindergarten    | 6132971     | 24         | Y                      | N                              | N                                   | N            |         |
| Milhous School, Inc. - Bradshaw Road | 6205611     | 6          | Y                      | N                              | N                                   | N            |         |
| St. Charles Borromeo                 | 6976567     | 204        | Y                      | Y                              | Y                                   | N            |         |



**2014-15 Other ESEA Nonprofit Private School Participation**

The LEA must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

| School Name                            | School Code | Enrollment | Consultation Occurred? | Title II, Part A Participation | Title III, Part A LEP Participation | School Added | Comment |
|--|-------------|------------|------------------------|--------------------------------|-------------------------------------|--------------|---------|
| Wilton Christian                       | 7007222     | 33         | Y                      | N                              | N                                   | N            |         |
| Southpointe Christian School           | 7020837     | 75         | Y                      | Y                              | N                                   | N            |         |
| Milhouss School, Inc. - Gerber Road    | 7048887     | 6          | Y                      | N                              | N                                   | N            |         |
| Milhouss School, Inc. - Pond Lane      | 7048895     | 6          | Y                      | N                              | N                                   | N            |         |
| CHC Learning Academy                   | 7077084     | 7          | Y                      | N                              | N                                   | N            |         |
| Lutheran High School                   | 7081425     | 58         | Y                      | N                              | N                                   | N            |         |
| St. Peter's Lutheran                   | 7082423     | 175        | Y                      | N                              | N                                   | N            |         |
| Bradshaw Christian                     | 7085707     | 1047       | Y                      | N                              | N                                   | N            |         |
| Milhouss School, Inc. - Bar Du Lane    | 7099757     | 6          | Y                      | N                              | N                                   | N            |         |
| St Elizabeth Ann Seton Catholic School | 7100647     | 321        | Y                      | Y                              | N                                   | N            |         |

### 2013-14 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jysingh@cde.ca.gov](mailto:jysingh@cde.ca.gov), 916-319-0372

**St. Charles Borromeo (34 67314 6976567)**

**Student Counts**

|                            |          |
|----------------------------|----------|
| Male Student Count         | 4        |
| Female Student Count       | 1        |
| <b>Student Count Total</b> | <b>5</b> |

**Student Counts by Grade**

|                                     |          |
|-------------------------------------|----------|
| PreKindergarten Student Count       | 0        |
| Kindergarten Student Count          | 0        |
| Grade 1 Student Count               | 0        |
| Grade 2 Student Count               | 2        |
| Grade 3 Student Count               | 0        |
| Grade 4 Student Count               | 2        |
| Grade 5 Student Count               | 1        |
| Grade 6 Student Count               | 0        |
| Grade 7 Student Count               | 0        |
| Grade 8 Student Count               | 0        |
| Grade 9 Student Count               | 0        |
| Grade 10 Student Count              | 0        |
| Grade 11 Student Count              | 0        |
| Grade 12 Student Count              | 0        |
| Ungraded Student Count              | 0        |
| <b>Student Count by Grade Total</b> | <b>5</b> |

**Racial/Ethnic Group Counts**

|   |   |
|---|---|
| Hispanic or Latino, of any race                             | 2 |
| American Indian or Alaska Native, not Hispanic or Latino    |   |
| Asian, not Hispanic or Latino                               |   |
| Black or African American, not Hispanic or Latino           |   |
| Native Hawaiian or Pacific Islander, not Hispanic or Latino |   |

### 2013-14 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jysingh@cde.ca.gov](mailto:jysingh@cde.ca.gov), 916-319-0372

**St. Charles Borromeo (34 67314 6976567)**

|   |          |
|---|----------|
| White, not Hispanic or Latino           | 2        |
| Multiracial, not Hispanic or Latino     | 1        |
| <b>Racial/Ethnic Group Counts Total</b> | <b>5</b> |

**Other Student Counts**

|                                  |  |
|----------------------------------|--|
| Migrant Student Count            |  |
| Students With Disabilities Count |  |

**2013-14 Title I, Part A Nonprofit Private School Student Demographics and Services**

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jysingh@cde.ca.gov](mailto:jysingh@cde.ca.gov), 916-319-0372

**Southpointe Christian School (34 67314 7020837)**

**Student Counts**

|                            |          |
|----------------------------|----------|
| Male Student Count         | 1        |
| Female Student Count       | 1        |
| <b>Student Count Total</b> | <b>2</b> |

**Student Counts by Grade**

|                                     |          |
|-------------------------------------|----------|
| PreKindergarten Student Count       |          |
| Kindergarten Student Count          |          |
| Grade 1 Student Count               |          |
| Grade 2 Student Count               |          |
| Grade 3 Student Count               |          |
| Grade 4 Student Count               | 1        |
| Grade 5 Student Count               | 1        |
| Grade 6 Student Count               |          |
| Grade 7 Student Count               |          |
| Grade 8 Student Count               |          |
| Grade 9 Student Count               |          |
| Grade 10 Student Count              |          |
| Grade 11 Student Count              |          |
| Grade 12 Student Count              |          |
| Ungraded Student Count              |          |
| <b>Student Count by Grade Total</b> | <b>2</b> |

**Racial/Ethnic Group Counts**

|   |   |
|---|---|
| Hispanic or Latino, of any race                             |   |
| American Indian or Alaska Native, not Hispanic or Latino    |   |
| Asian, not Hispanic or Latino                               |   |
| Black or African American, not Hispanic or Latino           | 2 |
| Native Hawaiian or Pacific Islander, not Hispanic or Latino |   |

### 2013-14 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jysingh@cde.ca.gov](mailto:jysingh@cde.ca.gov), 916-319-0372

**Southpointe Christian School (34 67314 7020837)**

|   |          |
|---|----------|
| White, not Hispanic or Latino           |          |
| Multiracial, not Hispanic or Latino     |          |
| <b>Racial/Ethnic Group Counts Total</b> | <b>2</b> |

**Other Student Counts**

|                                  |  |
|----------------------------------|--|
| Migrant Student Count            |  |
| Students With Disabilities Count |  |

## 2013-14 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jysingh@cde.ca.gov](mailto:jysingh@cde.ca.gov), 916-319-0372

**Al-Arqam Islamic School (34 67314 7096852)**

**Student Counts**

|                            |           |
|----------------------------|-----------|
| Male Student Count         | 7         |
| Female Student Count       | 6         |
| <b>Student Count Total</b> | <b>13</b> |

**Student Counts by Grade**

|                                     |           |
|-------------------------------------|-----------|
| PreKindergarten Student Count       | 0         |
| Kindergarten Student Count          | 2         |
| Grade 1 Student Count               | 1         |
| Grade 2 Student Count               | 2         |
| Grade 3 Student Count               | 1         |
| Grade 4 Student Count               | 1         |
| Grade 5 Student Count               | 3         |
| Grade 6 Student Count               | 3         |
| Grade 7 Student Count               | 0         |
| Grade 8 Student Count               | 0         |
| Grade 9 Student Count               | 0         |
| Grade 10 Student Count              | 0         |
| Grade 11 Student Count              | 0         |
| Grade 12 Student Count              | 0         |
| Ungraded Student Count              | 0         |
| <b>Student Count by Grade Total</b> | <b>13</b> |

**Racial/Ethnic Group Counts**

|   |   |
|---|---|
| Hispanic or Latino, of any race                             |   |
| American Indian or Alaska Native, not Hispanic or Latino    |   |
| Asian, not Hispanic or Latino                               | 8 |
| Black or African American, not Hispanic or Latino           |   |
| Native Hawaiian or Pacific Islander, not Hispanic or Latino |   |

### 2013-14 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jysingh@cde.ca.gov](mailto:jysingh@cde.ca.gov), 916-319-0372

**Al-Arqam Islamic School (34 67314 7096852)**

|   |           |
|---|-----------|
| White, not Hispanic or Latino           |           |
| Multiracial, not Hispanic or Latino     | 5         |
| <b>Racial/Ethnic Group Counts Total</b> | <b>13</b> |

**Other Student Counts**

|                                  |  |
|----------------------------------|--|
| Migrant Student Count            |  |
| Students With Disabilities Count |  |

**2013-14 Title I, Part A Nonprofit Private School Student Demographics and Services**

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jysingh@cde.ca.gov](mailto:jysingh@cde.ca.gov), 916-319-0372

**St. Patrick SUCCEED Academy (34 67314 6976641)**

**Student Counts**

|                            |          |
|----------------------------|----------|
| Male Student Count         | 1        |
| Female Student Count       | 3        |
| <b>Student Count Total</b> | <b>4</b> |

**Student Counts by Grade**

|                                     |          |
|-------------------------------------|----------|
| PreKindergarten Student Count       | 0        |
| Kindergarten Student Count          | 1        |
| Grade 1 Student Count               | 1        |
| Grade 2 Student Count               | 1        |
| Grade 3 Student Count               | 0        |
| Grade 4 Student Count               | 0        |
| Grade 5 Student Count               | 0        |
| Grade 6 Student Count               | 1        |
| Grade 7 Student Count               | 0        |
| Grade 8 Student Count               | 0        |
| Grade 9 Student Count               | 0        |
| Grade 10 Student Count              | 0        |
| Grade 11 Student Count              | 0        |
| Grade 12 Student Count              | 0        |
| Ungraded Student Count              | 0        |
| <b>Student Count by Grade Total</b> | <b>4</b> |

**Racial/Ethnic Group Counts**

|   |   |
|---|---|
| Hispanic or Latino, of any race                             | 4 |
| American Indian or Alaska Native, not Hispanic or Latino    | 0 |
| Asian, not Hispanic or Latino                               | 0 |
| Black or African American, not Hispanic or Latino           | 0 |
| Native Hawaiian or Pacific Islander, not Hispanic or Latino | 0 |



### 2013-14 Title I, Part A Nonprofit Private School Student Demographics and Services

The report lists demographics for nonprofit private school students designated as receiving Title I, Part A equitable services.

**CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, [jysingh@cde.ca.gov](mailto:jysingh@cde.ca.gov), 916-319-0372

**St. Patrick SUCCEED Academy (34 67314 6976641)**

|   |          |
|---|----------|
| White, not Hispanic or Latino           | 0        |
| Multiracial, not Hispanic or Latino     | 0        |
| <b>Racial/Ethnic Group Counts Total</b> | <b>4</b> |

**Other Student Counts**

|                                  |  |
|----------------------------------|--|
| Migrant Student Count            |  |
| Students With Disabilities Count |  |

2013-14 Title I, Part A School Funded Staff Report

To collect school level data, as required by ESEA, about teachers and instructional paraprofessionals in Title I, Part A programs.

CDE Program Contact:

Jyoti Singh, Title I Policy & Program Guidance, [jvsingh@cde.ca.gov](mailto:jvsingh@cde.ca.gov), 916-319-0372

| School Name                       | School Code | Public | Authorized SWP | New Title I, Part A Funded Teachers Hired Count | Non-ESEA Qualified Hired Count | Title I, Part A Funded Teachers Count (0.00) | Title I, Part A Funded Paraprofessionals Count (0.00) | ESEA Qualified Paraprofessionals Count (0.00) | ESEA Qualified FTE Paraprofessionals % | Title I, Part A Funded Administrators Count (0.00) | Title I, Part A Funded Support Staff Count (0.00) | Other Title I, Part A Funded Staff Count (0.00) |
|-----------------------------------|-------------|--------|----------------|---|--------------------------------|--|---|---|--|--|---|---|
| Anna Kirohgate Elementary         | 6032981     | Y      | Y              |   |                                | 4.94   | 4.94  | 4.94  | 100.00%                                |  |   | 0   |
| Barbara Comstock Morse Elementary | 6113179     | Y      | Y              |   |                                | 5.94   | 5.94  | 5.94  | 100.00%                                |  |   | 0   |
| Charles E. Mack Elementary        | 6033005     | Y      | Y              |   |                                | 3.75   | 3.75  | 3.75  | 100.00%                                |  |   | 0   |
| David Reese Elementary            | 6033021     | Y      | Y              |   |                                | 7.75   | 7.75  | 7.75  | 100.00%                                |  |   | 0   |
| Florin Elementary                 | 6033054     | Y      | Y              |   |                                | 5.06   | 5.06  | 5.06  | 100.00%                                |  |   | 0   |
| Herman Leimbach Elementary        | 6077291     | Y      | Y              |   |                                | 7.25   | 7.25  | 7.25  | 100.00%                                |  |   | 0   |
| Isabelle Jackson Elementary       | 6106355     | Y      | Y              |   |                                | 4.50   | 4.50  | 4.50  | 100.00%                                |  |   | 0   |
| John Reith Elementary             | 6107916     | Y      | Y              |   |                                | 4.81   | 4.81  | 4.81  | 100.00%                                |  |   | 0   |
| Prairie Elementary                | 6098750     | Y      | Y              |   |                                | 6.86   | 6.86  | 6.86  | 100.00%                                |  |   | 0   |
| Samuel Kennedy Elementary         | 6033104     | Y      | Y              |   |                                | 3.69   | 3.69  | 3.69  | 100.00%                                |  |   | 0   |
| Sierra-Enterprise Elementary      | 6033112     | Y      | Y              |   |                                | 18.38  | 18.38   | 18.38   | 100.00%                                |  |   | 0   |
| Union House Elementary            | 6107718     | Y      | Y              |   |                                | 4.28   | 4.28  | 4.28  | 100.00%                                |  |   | 0   |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Barbara Comstock Morse Elementary (34 67314 34673146113179)**

|  |     |
|--|-----|
| PI Year  | 3   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 11  |
| Number of new and continuing students who transferred under ESEA                                     | 11  |
| Number of new and continuing students who transferred under state or local choice programs           | 1   |
| Number of students who applied for SES   | 114 |
| Number of students who received SES  | 65  |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)**

|   |   |
|---|---|
| Replaced school staff relevant to the failure to make adequate yearly progress (AYP)    | N |
| Implemented a new curriculum, including appropriate professional development            | N |
| Decreased management authority  | Y |
| Appointed an outside expert to advise the school on making AYP based on its school plan | N |
| Extended school year or day   | N |
| Restructured the internal organizational structure                                      | N |
| Provide a description of internal organizational restructure activities                 |   |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Isabelle Jackson Elementary (34 67314 34673146106355)**

|  |     |
|--|-----|
| PI Year  | 3   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 15  |
| Number of new and continuing students who transferred under ESEA                                     | 33  |
| Number of new and continuing students who transferred under state or local choice programs           | 3   |
| Number of students who applied for SES   | 159 |
| Number of students who received SES  | 83  |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 3, the LEA implemented at least one of the following (check all that apply)**

|   |   |
|---|---|
| Replaced school staff relevant to the failure to make adequate yearly progress (AYP)    | N |
| Implemented a new curriculum, including appropriate professional development            | N |
| Decreased management authority  | Y |
| Appointed an outside expert to advise the school on making AYP based on its school plan | N |
| Extended school year or day   | N |
| Restructured the internal organizational structure                                      | N |
| Provide a description of internal organizational restructure activities                 |   |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Florin Elementary (34 67314 34673146033054)**

|  |     |
|--|-----|
| PI Year  | 4   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 1   |
| Number of new and continuing students who transferred under ESEA                                     | 5   |
| Number of new and continuing students who transferred under state or local choice programs           | 6   |
| Number of students who applied for SES   | 109 |
| Number of students who received SES  | 63  |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)**

|   |   |
|---|---|
| Plan to reopen school as a public charter school              | N   |
| Plan to replace all or most of the staff                      | N   |
| Plan to contract with an outside entity to operate the school | N   |
| Plan to institute major restructuring activities              | Y   |
| Provide a description of restructure activities               | Site convened a DSLT committee comprised of school site and district representatives. The DSLT met multiple times and worked through a decision making process that reviewed all options for Alternative Governance. The teams reached a unanimous decision regarding the Alternative Governance to be implemented for 2014-15 school year. Each site selected other major restricting activities which include implementing an Alternative Governance Board. |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**John Reith Elementary (34 67314 34673146107916)**

|  |     |
|--|-----|
| PI Year  | 4   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 6   |
| Number of new and continuing students who transferred under ESEA                                     | 12  |
| Number of new and continuing students who transferred under state or local choice programs           | 3   |
| Number of students who applied for SES   | 118 |
| Number of students who received SES  | 58  |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)**

|   |   |
|---|---|
| Plan to reopen school as a public charter school              | N   |
| Plan to replace all or most of the staff                      | N   |
| Plan to contract with an outside entity to operate the school | N   |
| Plan to institute major restructuring activities              | Y   |
| Provide a description of restructure activities               | Site convened a DSLT committee comprised of school site and district representatives. The DSLT met multiple times and worked through a decision making process that reviewed all options for Alternative Governance. The teams reached a unanimous decision regarding the Alternative Governance to be implemented for 2014-15 school year. Each site selected other major restructuring activities which include implementing an Alternative Governance Board. |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Sierra-Enterprise Elementary (34 67314 34673146033112)**

|  |    |
|--|----|
| PI Year  | 4  |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 12 |
| Number of new and continuing students who transferred under ESEA                                     | 34 |
| Number of new and continuing students who transferred under state or local choice programs           | 3  |
| Number of students who applied for SES   | 70 |
| Number of students who received SES  | 50 |
| PI Activities Exception Comment  |    |
| Additional Comments  |    |

**For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)**

|   |   |
|---|---|
| Plan to reopen school as a public charter school              | N   |
| Plan to replace all or most of the staff                      | N   |
| Plan to contract with an outside entity to operate the school | N   |
| Plan to institute major restructuring activities              | Y   |
| Provide a description of restructure activities               | Site convened a DSLT committee comprised of school site and district representatives. The DSLT met multiple times and worked through a decision making process that reviewed all options for Alternative Governance. The teams reached a unanimous decision regarding the Alternative Governance to be implemented for 2014-15 school year. Each site selected other major restricting activities which include implementing an Alternative Governance Board. |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Union House Elementary (34 67314 34673146107718)**

|  |     |
|--|-----|
| PI Year  | 4   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 3   |
| Number of new and continuing students who transferred under ESEA                                     | 10  |
| Number of new and continuing students who transferred under state or local choice programs           | 4   |
| Number of students who applied for SES   | 357 |
| Number of students who received SES  | 205 |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 4, the LEA developed an alternative governance plan which included at least one of the following (check all that apply)**

|   |   |
|---|---|
| Plan to reopen school as a public charter school              | N   |
| Plan to replace all or most of the staff                      | N   |
| Plan to contract with an outside entity to operate the school | N   |
| Plan to institute major restructuring activities              | Y   |
| Provide a description of restructure activities               | Site convened a DSLT committee comprised of school site and district representatives. The DSLT met multiple times and worked through a decision making process that reviewed all options for Alternative Governance. The teams reached a unanimous decision regarding the Alternative Governance to be implemented for 2014-15 school year. Each site selected other major restricting activities which include implementing an Alternative Governance Board. |



**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Anna Kirchgater Elementary (34 67314 34673146032981)**

|  |     |
|--|-----|
| PI Year  | 5   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 9   |
| Number of new and continuing students who transferred under ESEA                                     | 14  |
| Number of new and continuing students who transferred under state or local choice programs           | 0   |
| Number of students who applied for SES   | 157 |
| Number of students who received SES  | 85  |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)**

|  |   |
|--|---|
| Reopened the school as a charter                                   | N   |
| Replaced all or most of the staff                                  | N   |
| Contracted with an outside entity to operate the school            | N   |
| Major restructuring activities instituted                          | Y   |
| Provide a description of major restructuring activities instituted | Sites held regular meetings with the Alternative Governance Board. Members of the Alternative Governance Board did site walk throughs with Principals and assisted with program development and spending decisions. |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Charles E. Mack Elementary (34 67314 34673146033005)**

|  |     |
|--|-----|
| PI Year  | 5   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 8   |
| Number of new and continuing students who transferred under ESEA                                     | 11  |
| Number of new and continuing students who transferred under state or local choice programs           | 1   |
| Number of students who applied for SES   | 235 |
| Number of students who received SES  | 118 |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)**

|  |   |
|--|---|
| Reopened the school as a charter                                   | N   |
| Replaced all or most of the staff                                  | N   |
| Contracted with an outside entity to operate the school            | N   |
| Major restructuring activities instituted                          | Y   |
| Provide a description of major restructuring activities instituted | Sites held regular meetings with the Alternative Governance Board. Members of the Alternative Governance Board did site walk throughs with Principals and assisted with program development and spending decisions. |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**David Reese Elementary (34 67314 34673146033021)**

|  |     |
|--|-----|
| PI Year  | 5   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 6   |
| Number of new and continuing students who transferred under ESEA                                     | 11  |
| Number of new and continuing students who transferred under state or local choice programs           | 7   |
| Number of students who applied for SES   | 169 |
| Number of students who received SES  | 105 |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)**

|  |   |
|--|---|
| Reopened the school as a charter                                   | N   |
| Replaced all or most of the staff                                  | N   |
| Contracted with an outside entity to operate the school            | N   |
| Major restructuring activities instituted                          | Y   |
| Provide a description of major restructuring activities instituted | Sites held regular meetings with the Alternative Governance Board. Members of the Alternative Governance Board did site walk throughs with Principals and assisted with program development and spending decisions. |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Herman Leimbach Elementary (34 67314 34673146077291)**

|  |     |
|--|-----|
| PI Year  | 5   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 7   |
| Number of new and continuing students who transferred under ESEA                                     | 10  |
| Number of new and continuing students who transferred under state or local choice programs           | 8   |
| Number of students who applied for SES   | 123 |
| Number of students who received SES  | 40  |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)**

|  |   |
|--|---|
| Reopened the school as a charter                                   | N   |
| Replaced all or most of the staff                                  | N   |
| Contracted with an outside entity to operate the school            | N   |
| Major restructuring activities instituted                          | Y   |
| Provide a description of major restructuring activities instituted | Sites held regular meetings with the Alternative Governance Board. Members of the Alternative Governance Board did site walk throughs with Principals and assisted with program development and spending decisions. |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Prairie Elementary (34 67314 34673146098750)**

|  |     |
|--|-----|
| PI Year  | 5   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 7   |
| Number of new and continuing students who transferred under ESEA                                     | 8   |
| Number of new and continuing students who transferred under state or local choice programs           | 10  |
| Number of students who applied for SES   | 273 |
| Number of students who received SES  | 213 |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)**

|  |   |
|--|---|
| Reopened the school as a charter                                   | N   |
| Replaced all or most of the staff                                  | N   |
| Contracted with an outside entity to operate the school            | N   |
| Major restructuring activities instituted                          | Y   |
| Provide a description of major restructuring activities instituted | Sites held regular meetings with the Alternative Governance Board. Members of the Alternative Governance Board did site walk throughs with Principals and assisted with program development and spending decisions. |

**2013-14 Title I, Part A School Program Improvement Activities**

Per ESEA Section 1116, LEAs must report school level Program Improvement (PI) activities related to Title I, Part A. This includes, but is not limited to, student participation and PI compliance activities based on the number of years a school is in PI status.

**CDE Program Contact:**

Judi Brown, District Innovation and Improvement Office, [JBrown@cde.ca.gov](mailto:JBrown@cde.ca.gov), 916-319-0942  
 Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

**Samuel Kennedy Elementary (34 67314 34673146033104)**

|  |     |
|--|-----|
| PI Year  | 5   |
| Number of students in PI school who applied for public school choice provisions of ESEA Section 1116 | 5   |
| Number of new and continuing students who transferred under ESEA                                     | 11  |
| Number of new and continuing students who transferred under state or local choice programs           | 2   |
| Number of students who applied for SES   | 269 |
| Number of students who received SES  | 142 |
| PI Activities Exception Comment  |     |
| Additional Comments  |     |

**For PI schools in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply)**

|  |   |
|--|---|
| Reopened the school as a charter                                   | N   |
| Replaced all or most of the staff                                  | N   |
| Contracted with an outside entity to operate the school            | N   |
| Major restructuring activities instituted                          | Y   |
| Provide a description of major restructuring activities instituted | Sites held regular meetings with the Alternative Governance Board. Members of the Alternative Governance Board did site walk throughs with Principals and assisted with program development and spending decisions. |

### 2013-14 Title I, Part A Program Improvement Expenditures and Reallocation Criteria

Report of end-of-year expenditures for Title I, Part A Program Improvement funds and LEA reallocation criteria.

**CDE Program Contact:**

Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948  
 Lana Zhou, Title I Policy & Program Guidance, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956

|  |              |
|--|--------------|
| Entitlement after transfers<br>(Per certified 2013-14 Title I Part A LEA Allocations and entitlements as of 05/15/14)  | \$12,252,492 |
| Program Improvement set aside<br>(Amount equivalent to 20% of 2013-14 Title I, Part A entitlement plus transfers in.)  | \$2,450,498  |
| Maximum allowable Parent Outreach<br>(Amount equivalent to .2% of 2013-14 Title I, Part A entitlement plus transfers in or 1% of the 20% Program Improvement set aside.) | \$24,505     |

**Expenditures and Encumbrances**

|  |             |
|--|-------------|
| Choice transportation using Title I Part A funds   | \$532,717   |
| Choice transportation using non-Title I Part A funds   | \$0         |
| SES using Title I Part A funds   | \$1,576,884 |
| SES using non-Title I Part A funds   | \$0         |
| Parent Outreach using Title I Part A funds   | \$24,505    |
| Parent Outreach using non-Title I Part A funds   | \$0         |
| Total expenditures and encumbrances using Title I Part A funds   | \$2,134,106 |
| Total expenditures and encumbrances using non-Title I Part A funds   | \$0         |
| Amount of Program Improvement set aside unspent  | \$316,392   |
| Expenditure comment<br>An explanation is required if no program improvement expenditures or encumbrances have occurred. (Maximum 500 characters) |             |
| General comments<br>(Maximum 500 characters)   |             |

**Reallocation Exemption**

The exemptions below are only applicable if the LEA did not meet it's 20% Program Improvement obligation (the amount of Program Improvement set aside unspent is greater than zero).

|  |    |
|--|----|
| Provided Choice and or SES to all eligible students using less than the 20% obligation | No |
|--|----|

## 2013-14 Title I, Part A Program Improvement Expenditures and Reallocation Criteria

Report of end-of-year expenditures for Title I, Part A Program Improvement funds and LEA reallocation criteria.

**CDE Program Contact:**

Stephanie Smith, Title I Policy & Program Guidance, [SSmith@cde.ca.gov](mailto:SSmith@cde.ca.gov), 916-319-0948

Lana Zhou, Title I Policy & Program Guidance, [lzhou@cde.ca.gov](mailto:lzhou@cde.ca.gov), 916-319-0956

|  |    |
|--|----|
| The LEA has not been able to establish interdistrict transfer agreements, and the LEA could not offer SES because it was not served by any approved providers including online providers | No |
|--|----|

**Reallocation Criteria**

Check all boxes - documented evidence must be keep on file for review by CDE.

|   |     |
|---|-----|
| Partnered or made efforts to partner with groups such as community-based organizations to inform eligible students and their parents of the opportunity to sign up for Choice and SES                                     | Yes |
| Provided timely and accurate notice of the availability of Choice and SES to eligible students and their parents  | Yes |
| Ensured that sign-up forms for SES were distributed directly to eligible students and their parents and made widely available and accessible through broad means of dissemination   | Yes |
| Provided a minimum of two enrollment windows at separate points in the school year for eligible students and their parents to sign up for SES   | Yes |
| Ensured that approved SES providers were given access to school facilities, using a fair, open and objective process, on the same basis and terms as were available to their groups that seek access to school facilities | Yes |



### 2013-14 Title I, Part A Parental Involvement Policies

To meet federal requirements specified in ESEA Title I, Part A Section 1118(h) to review the LEAs parental involvement policies and practices to determine if the policies and practices meet the requirements of Section 1118.

**CDE Program Contact:**

Nancy Bodenhausen, Title I Policy & Program Guidance, [NBodenhausen@cde.ca.gov](mailto:NBodenhausen@cde.ca.gov), 916-445-4904

### District Parental Involvement Certification

Each LEA shall develop jointly with, agree on with, and distribute to parents of Title I children, a written Title I parental involvement policy (ESEA Section 1118(a)). The policy describes how the LEA will:

- a) Involve parents in the joint development of the LEA Plan and the processes of school review and improvement for program improvement schools under ESEA Section 1116;
- b) Help schools to plan and implement effective parental involvement activities to improve student academic achievement and school performance;
- c) Build the schools' and parents' capacity for strong parental involvement;
- d) Coordinate and integrate parental involvement strategies under Part A and under other programs as specified;
- e) Conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of the parental involvement policy and use the findings of the evaluation to design more effective parental involvement; and
- f) Involve parents in the activities of the Title I schools.

Does the district have a written parental involvement policy Yes

LEA policy compliance Yes

Does your current Title I district level parental involvement policy meet the above criteria Yes

Annual evaluation date 01/16/2014

Annual Evaluation Parents from Title I and State Compensatory Education schools reviewed and provided input on the district parent involvement policy.

Describe the involvement of parents during the policy evaluation process. If no evaluation occurred or if the evaluation date is not within the allowable range, provide an explanation why. (Maximum 500 char)

**California Department of Education**

Elk Grove Unified (34 67314 0000000)

**Consolidated Application**

Status: Certified  
 Saved by: Shannon Stenroos  
 Date: 5/31/2014 4:19 PM

**2013-14 Title I, Part A Parental Involvement Policies**

To meet federal requirements specified in ESEA Title I, Part A Section 1118(h) to review the LEAs parental involvement policies and practices to determine if the policies and practices meet the requirements of Section 1118.

**Parent Involvement Allocation**

The parent involvement allocation is distributed to each Title I school site and the parents provide input through the single plan for student achievement.

Describe parent involvement in decisions on the use of parental involvement set-aside. (Maximum 500 characters)

**District Parental Involvement Contact Information**

Parental Involvement contact name: Alicia Canning  
 Contact title: Program Specialist  
 Contact email address: acanning@egusd.net

Contact telephone number: 916-686-7712  
 (format 999-999-9999)

**School Parental Involvement Policy Compliance Requirements**

The Title I, Part A school-level parental involvement policy describes the means to carry out:

- a) Involvement of parents in the development of the policy
- b) School-parent compacts
- c) Building of capacity for involvement of parents
- d) Accessibility and opportunities for participation of parents with limited English proficiency, parents with disabilities, and parents of migratory students

| School Name               | School Code | Parental Involvement Policy Exists | No Policy Comment (Max 250 char) | Meets Policy Requirements ? | Not Compliant Comment (Max 250 char) | Parental Involvement Contact Name | Parental Involvement Contact Title | Parental Involvement Contact Email Address (format abc@xyz) | Parental Involvement Contact Telephone Number (format 999-999-9999) |
|---------------------------|-------------|------------------------------------|----------------------------------|-----------------------------|--------------------------------------|-----------------------------------|------------------------------------|---|---|
| Samuel Kennedy Elementary | 6033104     | Y                                  |                                  | Y                           |                                      | Eileen Pena                       | Principal                          | epena@egusd.net   | 916-383-3311  |

2013-14 Title I, Part A Parental Involvement Policies

To meet federal requirements specified in ESEA Title I, Part A Section 1118(h) to review the LEAs parental involvement policies and practices to determine if the policies and practices meet the requirements of Section 1118.

| School Name                       | School Code | Parental Involvement Policy Exists | No Policy Comment (Max 250 char) | Meets Policy Requirements ? | Not Compliant Comment (Max 250 char) | Parental Involvement Contact Name | Parental Involvement Contact Title | Parental Involvement Contact Address (format abc@xyz) | Parental Involvement Telephone Number (format 999-999-9999) |
|-----------------------------------|-------------|------------------------------------|----------------------------------|-----------------------------|--------------------------------------|-----------------------------------|------------------------------------|---|---|
| Prairie Elementary                | 6098750     | Y                                  |                                  | Y                           |                                      | Beverly Eidmann                   | Principal                          | beidmann@egusd.net                                    | 916-422-1843  |
| Sierra-Enterprise Elementary      | 6033112     | Y                                  |                                  | Y                           |                                      | Patricia Hecht                    | Principal                          | phecht@egusd.net                                      | 916-381-2767  |
| John Reith Elementary             | 6107916     | Y                                  |                                  | Y                           |                                      | Gordon Blackwood                  | Principal                          | gblackwo@egusd.net                                    | 916-399-0110  |
| David Reese Elementary            | 6033021     | Y                                  |                                  | Y                           |                                      | Jenifer Avey                      | Principal                          | javey@egusd.net                                       | 916-422-2450  |
| Florin Elementary                 | 6033054     | Y                                  |                                  | Y                           |                                      | Robert Pasley                     | Principal                          | rpasley@egusd.net                                     | 916-383-0530  |
| Herman Leimbach Elementary        | 6077291     | Y                                  |                                  | Y                           |                                      | Abelardo Cordova                  | Principal                          | acordova@egusd.net                                    | 916-689-2120  |
| Union House Elementary            | 6107718     | Y                                  |                                  | Y                           |                                      | Dorothy Stoppelmann               | Principal                          | stoppel@egusd.net                                     | 916-424-9201  |
| Anna Kirchgater Elementary        | 6032981     | Y                                  |                                  | Y                           |                                      | Larry Quismondo                   | Principal                          | lquismon@egusd.net                                    | 916-689-9150  |
| Isabelle Jackson Elementary       | 6106355     | Y                                  |                                  | Y                           |                                      | Martin Fine                       | Principal                          | mfine@egusd.net                                       | 916-689-2115  |
| Barbara Comstock Morse Elementary | 6113179     | Y                                  |                                  | Y                           |                                      | Kiolo Umi                         | Principal                          | kumi@egusd.net  | 916-688-8586  |
| Charles E. Mack Elementary        | 6033005     | Y                                  |                                  | Y                           |                                      | Martin Hock                       | Principal                          | mhockiii@egusd.net                                    | 916-422-5524  |

### 2013-14 Title I, Part D Facilities Report

A report of the number of Title I, Part D funded facilities, by program, and whether or not they report student data to the LEA, including student outcomes after exit.

**CDE Program Contact:**

Karen Neilsen, Title I Policy & Program Guidance, [KNeilsen@cde.ca.gov](mailto:KNeilsen@cde.ca.gov), 916-319-0946

#### At-Risk Programs

|   |     |
|---|-----|
| Total number of facilities  | 1   |
| Number of facilities that reported student data   | 1   |
| Facilities comment<br>If all At Risk facilities did not report student data, provide an explanation why. (Maximum 500 characters) |     |
| Do all At-Risk facilities collect data on student outcomes after exit   | Yes |

#### Neglected Programs

|   |     |
|---|-----|
| Total number of facilities  | 1   |
| Number of facilities that reported student data   | 1   |
| Facilities comment<br>If all Neglected facilities did not report student data, provide an explanation why. (Maximum 500 characters) |     |
| Do all Neglected facilities collect data on student outcomes after exit   | Yes |

#### Juvenile Detention Programs

|  |   |
|--|---|
| Total number of facilities   | 0 |
| Number of facilities that reported student data  | 0 |
| Facilities comment<br>If all Juvenile Detention facilities did not report student data, provide an explanation why. (Maximum 500 characters) |   |
| Do all Juvenile Detention facilities collect data on student outcomes after exit   |   |

**2013-14 Title I, Part D Demographics by Program**

A report of demographic data, by program, of students served with Title I, Part D funds.

**CDE Program Contact:**

Karen Neilsen, Title I Policy & Program Guidance, [KNeilsen@cde.ca.gov](mailto:KNeilsen@cde.ca.gov), 916-319-0946

**Students Served in At-Risk Programs**

|   |           |
|---|-----------|
| Male                                      | 45        |
| Female                                    | 33        |
| <b>Total unduplicated students served</b> | <b>78</b> |

**Student Counts by Grade**

|                    |    |
|--------------------|----|
| 5 to 10 years old  | 0  |
| 11 to 15 years old | 35 |
| 16 to 18 years old | 41 |
| 19 years and older | 2  |

**Student Counts by Racial/Ethnic Group**

|   |    |
|---|----|
| Hispanic or Latino of any race                                    | 7  |
| American Indian or Alaskan Native, not Hispanic or Latino         | 1  |
| Asian, not Hispanic or Latino                                     | 2  |
| Black or African American, not Hispanic or Latino                 | 41 |
| Native Hawaiian or Other Pacific Islander, not Hispanic or Latino | 0  |
| White, not Hispanic or Latino                                     | 27 |
| Multiracial, not Hispanic or Latino                               | 0  |

**Other Student Counts**

|                            |    |
|----------------------------|----|
| LEP students               | 1  |
| Students with disabilities | 31 |

**Students Served in Neglected Programs**

|   |            |
|---|------------|
| Male                                      | 421        |
| Female                                    | 304        |
| <b>Total unduplicated students served</b> | <b>725</b> |

**Student Counts by Grade**

|                    |     |
|--------------------|-----|
| 5 to 10 years old  | 118 |
| 11 to 15 years old | 304 |

Report Date:5/31/2014

**2013-14 Title I, Part D Demographics by Program**

A report of demographic data, by program, of students served with Title I, Part D funds.

**CDE Program Contact:**

Karen Neilsen, Title I Policy & Program Guidance, [KNeilsen@cde.ca.gov](mailto:KNeilsen@cde.ca.gov), 916-319-0946

|                    |     |
|--------------------|-----|
| 16 to 18 years old | 282 |
| 19 years and older | 21  |

**Student Counts by Racial/Ethnic Group**

|   |     |
|---|-----|
| Hispanic or Latino of any race                                    | 120 |
| American Indian or Alaskan Native, not Hispanic or Latino         | 21  |
| Asian, not Hispanic or Latino                                     | 45  |
| Black or African American, not Hispanic or Latino                 | 302 |
| Native Hawaiian or Other Pacific Islander, not Hispanic or Latino | 12  |
| White, not Hispanic or Latino                                     | 225 |
| Multiracial, not Hispanic or Latino                               |     |

**Other Student Counts**

|                            |     |
|----------------------------|-----|
| LEP students               | 0   |
| Students with disabilities | 181 |

**2013-14 Title I, Part D Outcomes**

A report of the academic and vocational outcomes of students served with Title I, Part D funds.

**CDE Program Contact:**

Karen Neilsen, Title I Policy & Program Guidance, [KNeilsen@cde.ca.gov](mailto:KNeilsen@cde.ca.gov), 916-319-0946

**At-Risk Programs**

|  |    |
|--|----|
| Total students served  | 78 |
| <b>While in the facility, the number of students who:</b>                    |    |
| Earned high school course credits  | 30 |
| Enrolled in GED program  | 0  |
| Enrolled in their local district school                                      | 78 |
| Earned a GED   |    |
| Obtained a high school diploma   | 2  |
| Were accepted or enrolled into postsecondary education                       | 0  |
| Enrolled in job training programs and or courses                             | 0  |
| Obtained employment  | 0  |
| General comment (maximum 500 characters)                                     |    |
| <b>Within 30 to 90 calendar days after exit, the number of students who:</b> |    |
| Enrolled in their local district school                                      | 78 |
| Earned a GED   | 4  |
| Obtained a high school diploma   | 0  |
| Were accepted or enrolled into postsecondary education                       | 0  |
| Enrolled in job training programs and or courses                             | 0  |
| Obtained employment  | 0  |

**Neglected Programs**

|   |     |
|---|-----|
| Total students served                                     | 725 |
| <b>While in the facility, the number of students who:</b> |     |
| Earned high school course credits                         | 276 |
| Enrolled in GED program                                   | 0   |
| Enrolled in their local district school                   | 470 |
| Earned a GED  | 0   |
| Obtained a high school diploma                            | 62  |
| Were accepted or enrolled into postsecondary education    | 0   |

**2013-14 Title I, Part D Outcomes**

A report of the academic and vocational outcomes of students served with Title I, Part D funds.

**CDE Program Contact:**

Karen Neilsen, Title I Policy & Program Guidance, [KNeilsen@cde.ca.gov](mailto:KNeilsen@cde.ca.gov), 916-319-0946

|  |     |
|--|-----|
| Enrolled in job training programs and or courses                             | 0   |
| Obtained employment  | 0   |
| General Comment (maximum 500 characters)                                     |     |
| <b>Within 30 to 90 calendar days after exit, the number of students who:</b> |     |
| Enrolled in their local district school                                      | 470 |
| Earned a GED   | 0   |
| Obtained a high school diploma   | 62  |
| Were accepted or enrolled into postsecondary education                       | 0   |
| Enrolled in job training programs and or courses                             | 0   |
| Obtained employment  | 0   |
| <b>While in the facility, the number of students who:</b>                    |     |
| <b>Within 30 to 90 calendar days after exit, the number of students who:</b> |     |



**2013-14 Title I, Part D Academic Performance**

A report of the academic performance of long term students served with Title I, Part D funds.

**CDE Program Contact:**

Karen Neilsen, Title I Policy & Program Guidance, [KNeilsen@cde.ca.gov](mailto:KNeilsen@cde.ca.gov), 916-319-0946

**At-Risk Programs**

|                                     |    |
|-------------------------------------|----|
| Total students served               | 78 |
| Number of long-term students served | 30 |

**Reading**

|                                       |   |
|---------------------------------------|---|
| Completed pre- and post- test results | 0 |
| Tested below grade level upon entry   | 0 |

**Pre- to Post- Test Grade Level Changes**

Enter student counts for each of the ranges below for students who completed pre- and post- testing.

|                                       |   |
|---------------------------------------|---|
| Negative grade level change           | 0 |
| No change in grade level              | 0 |
| Improvement up to one grade level     | 0 |
| Improvement more than one grade level | 0 |

**Mathematics**

|                                       |   |
|---------------------------------------|---|
| Completed pre- and post- test results | 0 |
| Tested below grade level upon entry   | 0 |

**Pre- to Post- Test Grade Level Changes**

Enter student counts for each of the ranges below for students who completed pre- and post- testing.

|                                       |   |
|---------------------------------------|---|
| Negative grade level change           | 0 |
| No change in grade level              | 0 |
| Improvement up to one grade level     | 0 |
| Improvement more than one grade level | 0 |

**Neglected Programs**

|                                     |     |
|-------------------------------------|-----|
| Total students served               | 725 |
| Number of long-term students served | 427 |

**Reading**

|                                       |    |
|---------------------------------------|----|
| Completed pre- and post- test results | 56 |
|---------------------------------------|----|

**2013-14 Title I, Part D Academic Performance**

A report of the academic performance of long term students served with Title I, Part D funds.

**CDE Program Contact:**

Karen Neilsen, Title I Policy & Program Guidance, [KNeilsen@cde.ca.gov](mailto:KNeilsen@cde.ca.gov), 916-319-0946

|                                     |    |
|-------------------------------------|----|
| Tested below grade level upon entry | 56 |
|-------------------------------------|----|

**Pre- to Post- Test Grade Level Changes**

Enter student counts for each of the ranges below for students who completed pre- and post- testing.

|                                       |    |
|---------------------------------------|----|
| Negative grade level change           | 5  |
| No change in grade level              | 2  |
| Improvement up to one grade level     | 37 |
| Improvement more than one grade level | 12 |

**Mathematics**

|                                       |    |
|---------------------------------------|----|
| Completed pre- and post- test results | 56 |
| Tested below grade level upon entry   | 47 |

**Pre- to Post- Test Grade Level Changes**

Enter student counts for each of the ranges below for students who completed pre- and post- testing.

|                                       |    |
|---------------------------------------|----|
| Negative grade level change           | 5  |
| No change in grade level              | 3  |
| Improvement up to one grade level     | 40 |
| Improvement more than one grade level | 8  |

**2013-14 Title II, Part A School Class Size Reduction Report**

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire highly qualified teachers to reduce class size.

**CDE Program Contact:**

Jackie Rose, Title II Leadership, [jrose@cde.ca.gov](mailto:jrose@cde.ca.gov), 916-322-9503

| School Name                          | School Code | Total Class Size Reduction Teacher Count | ESEA Title II Part A Funded Class Size Reduction Teacher Count | ESEA/Highly Qualified Teacher Count |
|--------------------------------------|-------------|--|--|-------------------------------------|
| Anna Kirchgater Elementary           | 6032981     | 20                                       | 0  | 20                                  |
| Arlene Hein Elementary               | 0105908     | 30                                       | 0  | 30                                  |
| Arnold Adreani Elementary            | 0108720     | 19                                       | 0  | 19                                  |
| Arthur C. Butler Elementary          | 6109516     | 22                                       | 0  | 22                                  |
| Barbara Cornstock Morse Elementary   | 6113179     | 20                                       | 0  | 20                                  |
| C. W. Dillard Elementary             | 6033039     | 9  | 0  | 9                                   |
| Calvine High                         | 3430311     | 0  | 0  | 0                                   |
| Carroll Elementary                   | 0111112     | 26                                       | 0  | 26                                  |
| Charles E. Mack Elementary           | 6033005     | 26                                       | 0  | 26                                  |
| Cosumnes Oaks High                   | 0116897     | 2  | 2  | 2                                   |
| Cosumnes River Elementary            | 6033013     | 14                                       | 0  | 14                                  |
| David Reese Elementary               | 6033021     | 24                                       | 0  | 24                                  |
| Daylor (William) High (Continuation) | 3432002     | 0  | 0  | 0                                   |
| Edna Batey Elementary                | 0101790     | 24                                       | 0  | 24                                  |
| Edward Harris, Jr. Middle            | 0105924     | 0  | 0  | 0                                   |
| Elitha Donner Elementary             | 6112106     | 24                                       | 0  | 24                                  |
| Elizabeth Pinkerton Middle           | 0116871     | 0  | 0  | 0                                   |
| Elk Grove Charter                    | 6112254     | 0  | 0  | 0                                   |
| Elk Grove Elementary                 | 6033047     | 23                                       | 0  | 23                                  |

**2013-14 Title II, Part A School Class Size Reduction Report**

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire highly qualified teachers to reduce class size.

| School Name                    | School Code | Total Class Size Reduction Teacher Count | ESEA Title II Part A Funded Class Size Reduction Teacher Count | ESEA/Highly Qualified Teacher Count |
|--------------------------------|-------------|--|--|-------------------------------------|
| Elk Grove High                 | 3432572     | 2  | 2  | 2                                   |
| Ellen Feickert Elementary      | 6101844     | 13                                       | 0  | 13                                  |
| Elliott Ranch Elementary       | 6120034     | 22                                       | 0  | 22                                  |
| Florence Markofer Elementary   | 6098743     | 19                                       | 0  | 19                                  |
| Florin Elementary              | 6033054     | 17                                       | 0  | 17                                  |
| Florin High                    | 3430477     | 3  | 3  | 3                                   |
| Foulks Ranch Elementary        | 6107700     | 22                                       | 0  | 22                                  |
| Franklin Elementary            | 6033062     | 16                                       | 0  | 16                                  |
| Franklin High                  | 3430873     | 2  | 2  | 2                                   |
| Harriet G. Eddy Middle         | 6112031     | 0  | 0  | 0                                   |
| Helen Carr Castello Elementary | 0108738     | 22                                       | 0  | 22                                  |
| Herman Leimbach Elementary     | 6077291     | 15                                       | 0  | 15                                  |
| Insights High (Continuation)   | 3430527     | 0  | 0  | 0                                   |
| Irene B. West Elementary       | 6120018     | 29                                       | 0  | 29                                  |
| Isabelle Jackson Elementary    | 6106355     | 24                                       | 0  | 24                                  |
| James A. McKee Elementary      | 6033088     | 13                                       | 0  | 13                                  |
| James Rutter Middle            | 6059174     | 0  | 0  | 0                                   |
| Jessie Baker                   | 6032999     | 0  | 0  | 0                                   |
| John Ehrhardt Elementary       | 6110118     | 26                                       | 0  | 26                                  |
| John Reith Elementary          | 6107916     | 14                                       | 0  | 14                                  |
| Joseph Kerr Middle             | 6061808     | 0  | 0  | 0                                   |

**2013-14 Title II, Part A School Class Size Reduction Report**

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire highly qualified teachers to reduce class size.

| School Name                      | School Code | Total Class Size Reduction Teacher Count | ESEA Title II Part A Funded Class Size Reduction Teacher Count | ESEA/Highly Qualified Teacher Count |
|----------------------------------|-------------|--|--|-------------------------------------|
| Joseph Sims Elementary           | 6116818     | 27                                       | 0  | 27                                  |
| Katherine L. Albani Middle       | 0108746     | 0  | 0  | 0                                   |
| Laguna Creek High                | 3430592     | 2  | 2  | 2                                   |
| Las Flores High (Alternative)    | 3430352     | 0  | 0  | 0                                   |
| Maeola E. Beitzel Elementary     | 6113187     | 22                                       | 0  | 22                                  |
| Mary Tsukamoto Elementary        | 6110985     | 24                                       | 0  | 24                                  |
| Monterey Trail High              | 0105916     | 1  | 1  | 1                                   |
| Pleasant Grove Elementary        | 6033096     | 13                                       | 0  | 13                                  |
| Pleasant Grove High              | 0108753     | 3  | 3  | 3                                   |
| Prairie Elementary               | 6098750     | 29                                       | 0  | 29                                  |
| Raymond Case Elementary          | 6118046     | 21                                       | 0  | 21                                  |
| Rio Cazadero High (Continuation) | 3430329     | 0  | 0  | 0                                   |
| Robert J. Fite Elementary        | 6120026     | 15                                       | 0  | 15                                  |
| Roy Herburger Elementary         | 0105932     | 23                                       | 0  | 23                                  |
| Samuel Jackman Middle            | 6109821     | 0  | 0  | 0                                   |
| Samuel Kennedy Elementary        | 6033104     | 23                                       | 0  | 23                                  |
| Sheldon High                     | 3430618     | 2  | 2  | 2                                   |
| Sierra-Enterprise Elementary     | 6033112     | 12                                       | 0  | 12                                  |
| Stone Lake Elementary            | 6118053     | 20                                       | 0  | 20                                  |
| Sunrise Elementary               | 0114702     | 27                                       | 0  | 27                                  |
| T. R. Smedberg Middle            | 6113831     | 0  | 0  | 0                                   |

### 2013-14 Title II, Part A School Class Size Reduction Report

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire highly qualified teachers to reduce class size.

| School Name                    | School Code | Total Class Size Reduction Teacher Count | ESEA Title II Part A Funded Class Size Reduction Teacher Count | ESEA/Highly Qualified Teacher Count |
|--------------------------------|-------------|--|--|-------------------------------------|
| Toby Johnson Middle            | 6120000     | 0  | 0  | 0                                   |
| Transition High (Continuation) | 3430535     | 0  | 0  | 0                                   |
| Union House Elementary         | 6107718     | 23                                       | 0  | 23                                  |
| Valley High                    | 3430170     | 5  | 5  | 5                                   |

**2013-14 Title II, Part A Fiscal Year Expenditure Report, 12 Months**

A report of year-to-date expenditures and encumbrances by activity. A report of year-to-date expenditures and encumbrances by activity from July 1, 2013 through June 30, 2014.

**CDE Program Contact:**

Jackie Rose, Title II Leadership, [jrose@cde.ca.gov](mailto:jrose@cde.ca.gov), 916-322-9503

|                                      |             |
|--------------------------------------|-------------|
| 2013-14 Title II, Part A entitlement | \$1,367,768 |
|--------------------------------------|-------------|

**Professional Development Expenditures**

|   |           |
|---|-----------|
| Professional development for teachers       | \$783,110 |
| Professional development for administrators | \$0       |
| Subject matter project                      | \$0       |
| Other professional development expenditures | \$0       |

**Exams and Test Preparation Expenditures**

|  |         |
|--|---------|
| Exam fees, reimbursement                     | \$0     |
| Test preparation training and or materials   | \$4,937 |
| Other exam and test preparation expenditures | \$0     |

**Recruitment, Training, and Retaining Expenditures**

|   |     |
|---|-----|
| Recruitment activities                                | \$0 |
| Hiring incentive and or relocation allotment          | \$0 |
| National Board Certification and or stipend           | \$0 |
| Verification process for special settings (VPSS)      | \$0 |
| University course work                                | \$0 |
| Other recruitment training and retaining expenditures | \$0 |

**Miscellaneous Expenditures**

|  |                    |
|--|--------------------|
| Class size reduction                         | \$277,560          |
| Administrative and indirect costs            | \$52,757           |
| Other allowable expenditures or encumbrances |                    |
| <b>Total expenditures and encumbrances</b>   | <b>\$1,118,364</b> |
| General Comment<br>(Maximum 500 characters)  |                    |

2013-14 Title III, Part A LEP Nonprofit Private School Reimbursement

The purpose of this data collection is to capture the documentable number of private school English learners who received Title III services during the reported fiscal year.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838

| School Name                            | School Code | Enrollment | Flagged for LEP Participation | English Learner Students Served | Participation Explanation (max 500 char) |
|--|-------------|------------|-------------------------------|---------------------------------|--|
| First Baptist Church Kindergarten      | 6132971     | 24         | N                             |                                 |  |
| The Laurant Home School                | 6145874     | 10         | N                             |                                 |  |
| Milhaus School, Inc. - Bradshaw Road.  | 6205611     | 6          | N                             |                                 |  |
| St. Charles Borromeo                   | 6976567     | 204        | Y                             | 10                              |  |
| Wilton Christian                       | 7007222     | 33         | N                             |                                 |  |
| Southpointe Christian School           | 7020837     | 75         | N                             |                                 |  |
| Milhaus School, Inc. - Gerber Road     | 7048887     | 6          | N                             |                                 |  |
| Milhaus School, Inc. - Pond Lane       | 7048895     | 6          | N                             |                                 |  |
| CHC Learning Academy                   | 7077084     | 7          | N                             |                                 |  |
| Lutheran High School                   | 7081425     | 58         | N                             |                                 |  |
| St. Peter's Lutheran                   | 7082423     | 180        | N                             |                                 |  |
| Bradshaw Christian                     | 7085707     | 1047       | N                             |                                 |  |
| Al-Arqam Islamic School                | 7096852     | 316        | Y                             | 15                              |  |
| Milhaus School, Inc. - Bar Du Lane     | 7099757     | 6          | N                             |                                 |  |
| St Elizabeth Ann Seton Catholic School | 7100647     | 321        | N                             |                                 |  |



**2013-14 Title III, Part A LEP YTD Obligations Report, 12 Months**

A report of year-to-date obligations by activity. Activity period covered is July 1, 2013 through June 30, 2014.

**CDE Program Contact:**

Patty Stevens, Title III Language Policy & Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
 Geoffrey Ndirangu, Language Policy & Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized LEP Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

|  |           |
|--|-----------|
| 2013-14 Title III, Part A LEP entitlement  | \$856,678 |
| <b>Object Code - Activity</b>  |           |
| 1000-1999 Certificated personnel salaries  | \$556,319 |
| 2000-2999 Classified personnel salaries  | \$0       |
| 3000-3999 Employee benefits  | \$156,929 |
| 4000-4999 Books and supplies   | \$0       |
| 5000-5999 Services and other operating expenditures                                | \$0       |
| Administrative and indirect costs<br>(Amount cannot exceed 2% of the entitlement.) | \$14,265  |
| Total year-to-date obligations   | \$727,513 |
| General comment<br>(Maximum 500 characters)  |           |
| 2013-14 Unspent funds  | \$129,165 |

### 2013-14 Homeless Education Policy, Requirements and Implementation

The purpose of this data collection is to meet federal requirements specified in ESEA Section 722. This collection includes 1) monitoring LEAs and their compliance with key provisions of the Education for Homeless Children and Youths Act and 2) collecting contact information for each required designated LEA's homeless liaison.

**CDE Program Contact:**

Leanne Wheeler, Improvement & Accountability Division, [lwheeler@cde.ca.gov](mailto:lwheeler@cde.ca.gov), 916-319-0383  
 Mary Donnelly-Ortega, Improvement & Accountability Division, [MDonnellyortega@cde.ca.gov](mailto:MDonnellyortega@cde.ca.gov), 916-323-5113

### Homeless Education Certification

The LEA hereby assures and certifies to the California State Board of Education that the LEA has met the following requirements:

1. Designated a staff person as the liaison for homeless children and youths
  
2. Developed a written policy that supports the enrollment and retention of homeless children and youths in schools of the LEA which:
  - a) Includes policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless
  - b) Includes a dispute resolution process
  - c) Ensures that transportation is provided for a homeless child or youth to and from the school of origin if requested by the parent, guardian or homeless liaison
  
3. Disseminated public notice of the educational rights of homeless children and youths where such children and youths receive services under the provisions of the Education for Homeless Children and Youths Act.

### Homeless Liaison Contact Information

|  |                     |
|--|---------------------|
| Contact first name                                 | Rebecca             |
| Contact last name                                  | Santos              |
| Contact title                                      | Resource Specialist |
| Contact email address<br>(format: abc@xyz)         | rsantos@egusd.net   |
| Contact telephone number<br>(format: 999-999-9999) | 916-686-7568        |

### Homeless Education Policy and Requirements

|   |     |
|---|-----|
| Does the LEA have a written homeless education policy | Yes |
| No policy comment                                     |     |

**2013-14 Homeless Education Policy, Requirements and Implementation**

The purpose of this data collection is to meet federal requirements specified in ESEA Section 722. This collection includes 1) monitoring LEAs and their compliance with key provisions of the Education for Homeless Children and Youths Act and 2) collecting contact information for each required designated LEA's homeless liaison.

**CDE Program Contact:**

Leanne Wheeler, Improvement & Accountability Division, [lwheeler@cde.ca.gov](mailto:lwheeler@cde.ca.gov), 916-319-0383  
 Mary Donnelly-Ortega, Improvement & Accountability Division, [MDonnellyortega@cde.ca.gov](mailto:MDonnellyortega@cde.ca.gov), 916-323-5113

|  |            |
|--|------------|
| Provide an explanation why the LEA does not have a homeless education policy. (Maximum 500 characters)                       |            |
| Date LEA's board approved the homeless education policy  | 02/20/2007 |
| Does the LEA meet the above federal requirements   | Yes        |
| Compliance comment<br>Provide an explanation why the LEA does not comply with federal requirements. (Maximum 500 characters) |            |

**Title I, Part A Homeless Expenditures**

|  |              |
|--|--------------|
| 2013-14 Title I, Part A Entitlement  | \$12,252,492 |
| 2013-14 Title I, Part A direct or indirect services to homeless children reservation   | \$121,500    |
| Amount of 2013-14 Title I, Part A funds expended or encumbered for direct or indirect services to homeless children  | \$62,344     |
| No expenditures or encumbrances comment<br>Provide an explanation why there is no Title I, Part A expenditures or encumbrances for homeless services. (Maximum 500 characters) |              |

**2012-13 Title II, Part A Fiscal Year Expenditure Report, 24 Months**

A report of year-to-date expenditures and encumbrances by activity. A report of year-to-date expenditures and encumbrances by activity from July 1, 2012 through June 30, 2014.

**CDE Program Contact:**

Jackie Rose, Title II Leadership, [jrose@cde.ca.gov](mailto:jrose@cde.ca.gov), 916-322-9503

|                                      |             |
|--------------------------------------|-------------|
| 2012-13 Title II, Part A entitlement | \$1,497,412 |
|--------------------------------------|-------------|

**Professional Development Expenditures**

|   |             |
|---|-------------|
| Professional development for teachers       | \$1,013,521 |
| Professional development for administrators | \$0         |
| Subject matter project                      | \$0         |
| Other professional development expenditures | \$0         |

**Exams and Test Preparation Expenditures**

|  |     |
|--|-----|
| Exam fees, reimbursement                     | \$0 |
| Test preparation training and or materials   | \$0 |
| Other exam and test preparation expenditures | \$0 |

**Recruitment, Training, and Retaining Expenditures**

|   |     |
|---|-----|
| Recruitment activities                                | \$0 |
| Hiring incentive and or relocation allotment          | \$0 |
| National Board Certification and or stipend           | \$0 |
| Verification process for special settings (VPSS)      | \$0 |
| University course work                                | \$0 |
| Other recruitment training and retaining expenditures | \$0 |

**Miscellaneous Expenditures**

|  |                    |
|--|--------------------|
| Class size reduction                         | \$402,990          |
| Administrative and indirect costs            | \$80,901           |
| Other allowable expenditures or encumbrances |                    |
| <b>Total expenditures and encumbrances</b>   | <b>\$1,497,412</b> |
| General Comment<br>(Maximum 500 characters)  |                    |

**2012-13 Title III, Part A LEP YTD Obligations Report, 24 Months**

A report of year-to-date obligations by activity. Activity period covered is July 1, 2012 through June 30, 2014.

**CDE Program Contact:**

Patty Stevens, Title III Language Policy & Leadership Office, [pstevens@cde.ca.gov](mailto:pstevens@cde.ca.gov), 916-323-5838  
 Geoffrey Ndirangu, Language Policy & Leadership Office, [gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov), 916-323-5831

**Required and Authorized LEP Sub-grantee Activities**

**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

**Authorized**

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

|  |             |
|--|-------------|
| 2012-13 Title III, Part A LEP Entitlement  | \$1,003,844 |
| <b>Object Code - Activity</b>  |             |
| 1000-1999 Certificated Personnel Salaries  | \$377,347   |
| 2000-2999 Classified Personnel Salaries  | \$8,224     |
| 3000-3999 Employee Benefits  | \$83,611    |
| 4000-4999 Books And Supplies   | \$20,763    |
| 5000-5999 Services and Other Operating Expenditures                                | \$85,547    |
| Administrative and indirect costs<br>(Amount cannot exceed 2% of the entitlement.) | \$11,510    |
| Total year-to-date obligations   | \$587,002   |
| General comment<br>(Maximum 500 characters)  |             |
| 2012-13 Unspent funds  | \$416,842   |

2014-15 Protected Prayer Certification

ESEA Section 9524(b) specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring & Support, [frozic@cde.ca.gov](mailto:frozic@cde.ca.gov), 916-319-0269  
Mary Payne, District Improvement Office, [MPayne@cde.ca.gov](mailto:MPayne@cde.ca.gov), 916-319-0379

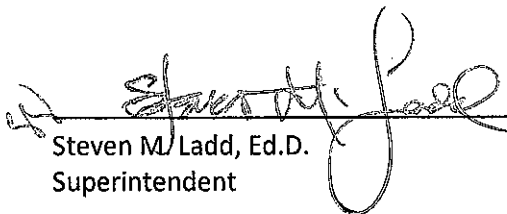
Protected Prayer Certification Statement

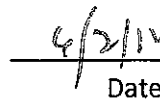
The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

|  |                |
|--|----------------|
| The authorized representative agrees to the above statement  | Yes            |
| Authorized Representative's Full Name  | Steven M. Ladd |
| Authorized Representative Title  | Superintendent |
| Authorized Representative Signature Date   | 06/17/2014     |
| Comment  |                |
| If the LEA is not able to certify at this time an explanation must be provided in the Comment field. |                |

Certified by:

  
Steven M. Ladd, Ed.D.  
Superintendent

  
Date

**2014-15 Certification of Assurances**

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <http://www.cde.ca.gov/fg/aa/co/ca14asstoc.asp>

**CDE Program Contact:**

Anne Daniels, Education Data Office, [adaniels@cde.ca.gov](mailto:adaniels@cde.ca.gov), 916-319-0640

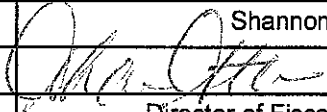
**LEA Plan**

An LEA that receives Title III funds, or any LEA that receives Title I funds and is in Program Improvement corrective action must certify that its LEA Plan, including any Addenda to the Plan, is current and provide the local online web address for their LEA Plan. An LEA that receives Title III funds and is in Title III Improvement status must post their Improvement Plan in the California Accountability and Improvement System (CAIS) at <http://www.cde.ca.gov/ta/ac/ca/>.

|  |   |
|--|---|
| State Board of Education approval date | 7/11/2003   |
| LEA Plan Web page                      | <a href="http://www.egusd.net/lss/pi.html">http://www.egusd.net/lss/pi.html</a> |

**Consolidated Application Certification Statement**

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

|  |  |
|--|--|
| Authorized Representative's Full Name    | Shannon Stenroos   |
| Authorized Representative's Signature    |  |
| Authorized Representative's Title        | Director of Fiscal Services  |
| Authorized Representative Signature Date | 06/17/2014   |

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 33

**Board Agenda Item**

Supplement No. \_\_\_\_\_

Meeting Date: June 17, 2014

**Subject:**

Division: Finance & School Support

**RECEIPT OF BIDS AND AWARD OF A CONTRACT FOR FOOD AND NUTRITION SERVICES – PAPER BID #549-13/14**

**Action Requested:**

The Board of Education is asked to authorize the award of a contract for furnishing PAPER PRODUCTS

**Discussion:**

On January 29, 2014, bid requests were sent to thirty-eight (38) vendors to furnish the Elk Grove Unified School District with PAPER PRODUCTS for Food and Nutrition Services.

On Thursday, March 20, 2014 bids were opened and read aloud in the Office of the Director of Purchasing at 2:00 p.m. Seventeen (17) vendors responded. The bid results and recap are in the Purchasing Department for further review. The administration recommends the award of contract for PAPER PRODUCTS for Food & Nutrition Services to the following vendors:

| <u>VENDOR</u>      | <u>SUBTOTAL</u>      | <u>TAX 8.25%</u>    | <u>TOTAL AWARD</u>   |
|--------------------|----------------------|---------------------|----------------------|
| P & R PAPER        | \$ 332,033.80        | \$ 27,392.79        | \$ 359,426.59        |
| DANIELSEN          | 177,520.10           | 14,645.41           | 192,165.51           |
| SYSCO              | 21,742.56            | 1,793.76            | 23,536.32            |
| MONAHAN            | 40,470.64            | 3,338.83            | 43,809.47            |
| PRESSED PAPERBOARD | 116,260.68           | 9,591.51            | 125,852.19           |
| FLAVORSEAL         | 3,073.02             | 253.52              | 3,326.54             |
| AFFILIATED PACKAGE | 14,017.00            | 1,156.40            | 15,173.40            |
| PLASTIC PACKAGING  | 87,002.84            | 7,177.73            | 94,180.57            |
| FOCUS PACKAGING    | 8,986.70             | 741.40              | 9,728.10             |
| PLASCON            | 3,180.00             | 262.35              | 3,442.35             |
| PLATINUM PACKAGING | 9,433.80             | 778.29              | 10,212.09            |
| TEAM DISTRIBUTION  | 17,245.00            | 1,422.71            | 18,667.71            |
| TRANSILWRAP        | 71,960.34            | 5,936.73            | 77,897.07            |
| <b>TOTAL AWARD</b> | <b>\$ 902,926.48</b> | <b>\$ 74,491.43</b> | <b>\$ 977,417.91</b> |

**Financial Summary:**

Funding source has been budgeted through the Food & Nutrition Services General Fund

Prepared By: Ruth Dew

Division Approval: Rich Fagan

Prepared By: Ruth Dew

Superintendent Approval: Steven M. Ladd, ED.D.



**Board Agenda Item**

**Subject:** \_\_\_\_\_ **Department:** Technology Services  
**Installation of Wi-Fi for 4 comprehensive high schools**  
**Authorization of one Lease-Leaseback (LLB) contracts**


**Action Requested:**  
The Board of Education is asked to authorize administration to sign Lease-Leaseback (LLB) contract documents with the one vendor, Quest Technology Management, to install the required cabling and wireless access points for the wireless project.

**Discussion:**  
On the November 19, 2013 Board Meeting, the Board of Education authorized the administration to purchase and install Wi-Fi at all school sites to support the implementation of Common Core and state mandated testing.  
To ensure Wi-Fi is installed and operational at the school sites listed below for the state mandated field testing, administration is seeking authorization to enter into Lease-Leaseback contracts with Quest Technology Management to install the needed cabling infrastructure and access points which have already been purchased by the district.  
Below is a list of the school sites where they will be performing the work:

- Pleasant Grove High School
- Franklin High School
- Cosumnes Oaks High School
- Monterey Trail High School

This contract includes an allowance built in to cover unexpected conditions such as installing new underground conduit if existing is unusable. If the allowance is not needed, it will not be used.  
Extensive contract documents will be on file and available for further review.

**Financial Summary:**  
The Administration has negotiated a Guaranteed Maximum Price (GMP) of \$222,685.90 with the vendor to perform the work at the 4 sites and will use the board approved Common Core State funds.  
Quest Technology Management - \$222,685.90

Prepared By: Skip Brewer Division Approval: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Superintendent Approval: 

Board Agenda Item

**Subject:**

**Department:** Finance & School Support

**RECEIPT OF REQUEST FOR PROPOSALS AND AWARD OF A CONTRACT FOR AUTOMATED EXTERNAL DIFIBRILLATORS AND RELATED SERVICES. (AED UNITS). RFP#547-13/14**

**Action Requested:**

The Board of Education is asked to authorize the award of a contract for Automated External Defibrillators and related service.

**Discussion:**

On December 10, 2013, RFP requests were sent to seven (7) vendors to furnish the Elk Grove Unified School District with Automated External Defibrillators and Related Services.

On January 16, 2014 RFPs were opened and read aloud in the Office of the Director of Purchasing at 2:00 p.m. Seven (7) vendors responded. The RFP results and recap are in the Purchasing Department for further review. The administration recommends the award of the contract for Automated External Defibrillators and related services to Di Pietro and Associates.

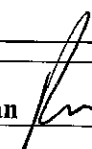
AED Unit to include 2 sets Adult/Pediatric Pads/Batteries/Wall Cabinet – approx. \$1,275 x 200 units  
Total equipment cost approx. **\$255,000.00**

Medical Direction/Oversight/On-Line Data Management - \$69.00/unit/year and CPR/AED Training for up to 450 students per year  
Total approx. annual costs **\$ 38,550.00**

**Financial Summary:**

The funding source would be the unrestricted general fund.

Prepared By: \_\_\_\_\_

Division Approval: Rich Fagan 

Prepared By: Ruth Dew

Superintendent Approval: Steven M. Ladd, Ed.D. 

Board Agenda Item

**Subject:**

**Department:** Finance & School Support

**RECEIPT OF REQUEST FOR PROPOSALS (RFP) AND AWARD OF A CONTRACT FOR MEDI-CAL BILLING SERVICES. RFP#550-13/14**

**Action Requested:**

The Board of Education is asked to authorize the award of a contract for Medi-Cal Billing Services.

**Discussion:**

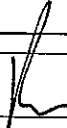
On April 15, 2014, RFP requests were sent to four (4) vendors to furnish the Elk Grove Unified School District with MEDI-CAL BILLING SERVICES.

On May 8, 2014 RFPs were opened and read aloud in the Office of the Director of Purchasing at 2:00 p.m. Two (2) vendors responded. The RFP results and recap are in the Purchasing Department for further review. The administration recommends the award of the contract for Medi-Cal Billing Services to Practi-Cal. The contract term is three (3) years with the option to renew for another two (2) years at the District's discretion. The new contract is fee for services rendered, based on Federal claims submitted to the Department of Health Care Services.

**Financial Summary:**

Funding Source has been budgeted through Federal Medi-Cal Grant Funds.

Prepared By: \_\_\_\_\_

Division Approval: Rich Fagan 

Prepared By: Ruth Dew

Superintendent Approval: Steven M. Ladd, Ed.D. 


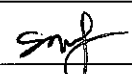
**Board Agenda Item**

**Subject:** \_\_\_\_\_ Division: Facilities and Planning  
  
Tiger Natural Gas, Inc. Purchase Agreement Renewal

**Action Requested:**  
  
The Board is asked to approve the Natural Gas Purchase Agreement Renewal between the Elk Grove Unified School District and Tiger Natural Gas, Inc. for the 2014-2015 school year.

**Discussion:**  
  
Historically the District has purchased its natural gas from a third party provider in an effort to reduce the District's expenditures for natural gas. This is not an uncommon practice, in lieu of purchasing gas from the local utility, in our case Pacific Gas & Electric. In these arrangements, the public entity purchases gas at a reduced rate from a third party below that of the local utility. The District then pays for the transportation of that gas through the local utility's infrastructure. This has proved to be advantageous for the District and Administration seeks to continue this arrangement. This arrangement has saved the District hundreds of thousands in General Fund dollars annually when compared to PG&E rates.  
  
Similar to last year Staff is proposing a month-to-month variable rate until which time the market becomes more stable. As such Staff will conduct routine market reviews to determine whether or not the District should remain at a variable rate or lock the rate to take advantage of a spot price reduction or to avoid any anticipated escalating rates.  
  
Last year the District used 54,569 DThms of natural gas from June 2013 through May 2014. This was a significant decrease over the previous year in which the District used over 67,000. Based on our market analysis, we recommended that Elk Grove use the variable rate.

**Financial Summary:**  
  
The purchase of natural gas is included in the 2014-2015 budget. Savings will vary based on PG&E's rate compared to Tiger Natural Gas, Inc.

**Prepared By:** \_\_\_\_\_ **Division Approval:** Robert Pierce   
**Prepared By:** \_\_\_\_\_ **Superintendent Approval:** Steven M. Ladd, Ed.D. 

TRANSACTION CONFIRMATION  
FOR IMMEDIATE DELIVERY  
(LDC:PG&E)

EXHIBIT A



Transaction Confirmation: # 3

This Transaction Confirmation is subject to the Base Contract between (Seller) Tiger, Inc, & (Buyer) Elk Grove Unified School District, dated July 14<sup>th</sup>, 2011. The terms of this Transaction Confirmation are binding unless disputed in writing within 2 Business Days of receipt unless otherwise specified in the Base Contract.

**SELLER: TIGER, INC.**  
P.O. BOX 702437  
TULSA, OK 74170  
Attn: Contract Department  
Email: [MHenderson@TigerNaturalGas.com](mailto:MHenderson@TigerNaturalGas.com)  
Phone: (918) 551-1203 Fax: (918) 491-6659

**BUYER: ELK GROVE UNIFIED SCHOOL DISTRICT**  
9510 Elk Grove-Florin Road, Elk Grove, CA 95624  
Attn: Robert Pierce  
Email: [EFCruz@egusd.net](mailto:EFCruz@egusd.net)  
Phone: (916) 686-7711 Fax: (916) 686-7754  
Fed Tax ID #:

Contract Price: *NGI's Bidweek Survey FOM Index Posting for PG&E Citygate plus \$0.02 /Therm* (see "special conditions" for details)

Delivery Period: Begin: July 1<sup>st</sup>, 2014 End: June 30<sup>th</sup>, 2015

**Performance Obligation and Contract Quantity:** See "Special Conditions" below  
**Firm (Fixed Quantity):** NA MMBtus/day      **Firm (Variable Quantity):** NA/NA MMBtus/day Min/Max      **Interruptible:** Up to NA MMBtus/day

**Local Distribution Company (LDC):** PG&E-California **Delivery Point(s):** PG&E Citygate  
**Facility (s) Serviced:** See Attachment A.

**Special Conditions: "Full" Facility Requirements**  
 --Monthly gas nominations are based on the previous year of historical usage unless otherwise noted from Buyer to Seller in writing on or before the 20<sup>th</sup> day of the prior supply month.  
 --Buyer retains the option to convert any volumes to a fixed price at any time during the term of this TC. Oral transactions shall be considered legally binding. A written Transaction Confirmation shall be executed by both parties after the oral transaction to confirm the parties agreed upon terms.  
 --Notice Obligations: Buyer agrees to notify Seller of any circumstances that may affect the consumption of natural gas by Buyer or the delivery of natural gas. If buyer fails to provide adequate information on time to take action to Seller, the Buyer would be responsible to cover any reasonably conservative estimates of the increased or decreased consumption.  
 --During Operational Flow Order ("OFO"), if Buyer exceeds its average daily baseload volume the additional gas will be priced at market rates.  
 --Regulatory Compliance: This agreement is subject to all tariffs, orders, rules, taxes and regulations issued, approved by or on file constituted governmental authorities having jurisdiction ("Laws"). Any changes in the Laws that affect the cost may be passed through to Buyer. Applicable LDC Shrinkage (fuel) will be passed through to the Buyer.  
 --PG&E Billing: Buyer's Utility, acting as Seller's billing agent, shall bill Buyer monthly for purchases made under this agreement. Buyer shall pay the bill in accordance with the Utility payment terms. All of Supplier portion of bill must be paid to Utility charges.  
 --Buyer retains the option to convert any volumes to a fixed price at any time during the term of this TC. Oral transactions shall be considered legally binding. A written Transaction Confirmation shall be executed by both parties after the oral transaction to confirm the parties agreed upon terms.  
 --At the expiration of the "Delivery Period" above, the agreement contained in this Transaction Confirmation will continue in full force and effect on a month-to-month basis. Usage will be priced at current market rates plus \$0.06 /Therm.

**Seller: TIGER, INC.**  
By: \_\_\_\_\_  
Name: Johnathan Burris  
Title: Vice President, Marketing  
Date: \_\_\_\_\_

**Buyer: ELK GROVE UNIFIED SCHOOL DISTRICT**  
By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**Board Agenda Item**

**Subject:** \_\_\_\_\_ **Division:** Facilities and Planning

Approve Option of One-Year Extension to the Lease Agreement with Bartholomew Associates for a portion of Elk Grove Shopping Center to continue the use for the Technology Services and Research and Evaluation Departments.

**Action Requested:** \_\_\_\_\_

The Board of Education is asked to (1) approve an option for a one-year extension to the Lease Agreement with Bartholomew Associates at the Elk Grove Shopping Center; and (2) authorize Robert Pierce, Associate Superintendent, Facilities and Planning to finalize and execute the 2014/15 Lease extension on behalf of the District.

**Discussion:** \_\_\_\_\_

On June 7, 2001, the Board of Education approved the Lease Agreement to lease property from Bartholomew Associates at the Elk Grove Shopping Center to continue the use for the Technology Services and Research and Evaluation Departments.

At this time Administration wishes to extend the lease for an additional one (1) year pursuant to the extension provisions in the original lease while all other terms of the original agreement remain intact for 2014/15. Over the last several years during these tough economic times Administration has been successful in negotiating a reduced rate below the rate increases identified in the original agreement resulting in cumulative savings in excess of \$950,000.

**Financial Summary:** \_\_\_\_\_

Approximately \$24,787.00 per month.

Prepared By: \_\_\_\_\_ Division Approval: Robert Pierce *RP*  
Prepared By: \_\_\_\_\_ Superintendent Approval: Steven M. Ladd, Ed.D. *smj*

**Board Agenda Item**

**Subject:**

Division: Facilities and Planning

**Pleasant Grove High School, Greenhouse  
Change Order No. 2**

**Action Requested:**

The Board of Education is asked to (1) approve Change Order No. 2 with Division 5-15, Inc., and (2) authorize a district representative to sign the approved change order.

**Discussion:**

On November 5, 2013, the Board of Education awarded a contract to Division 5-15, Inc., for the Pleasant Grove High School, Greenhouse project. Change Order No. 2 consists of two (2) items. The complete change order, with backup, is on file in the Facilities and Planning office for review.

|                |   |     |            |
|----------------|---|-----|------------|
| <u>Item #1</u> | Rewire lighting to match existing power supply. Greenhouse pre-installed wiring did not match power supply provided in previous contract. Requested by Architect. | ADD | \$5,571.00 |
|----------------|---|-----|------------|

Time extension for this item: 14 days

|                |  |        |            |
|----------------|--|--------|------------|
| <u>Item #2</u> | Apply remaining contract allowance for installation of accessories to Item #1. Requested by Elk Grove Unified School District. | DEDUCT | (\$113.00) |
|----------------|--|--------|------------|

Time extension for this item: 0

**Attachment A provides detailed information on distribution of change order requests between Architect and District.** Change Order Number 2 changes the contract amount of **\$368,712.00** by **\$5,458.00** to **\$374,170.00**.

**Financial Summary:**

This project is funded with State monies, Developer Fees and/or Measure A monies.

|                                  |   |
|----------------------------------|---|
| Prepared By: <u>Josef Tavora</u> | Division Approval: <u>Robert Pierce</u>               |
| Prepared By: <u>Lee Leavelle</u> | Superintendent Approval: <u>Steven M. Ladd, Ed.D.</u> |

**CONSTRUCTION COST SUMMARY  
CHANGE ORDER NO. 1 - 2**

**PROJECT:** Pleasant Grove High School, Greenhouse  
**ARCHITECT:** Stafford King Wiese Architects  
**CONTRACTOR:** Division 5-15, Inc.  
**CONTRACT AMOUNT:** \$337,250.00

|                      |  | ARCHITECT INITIATED OR REQUESTED |            |                   |            |       | EXISTING<br>CONDITIONS | DISTRICT REQUESTED  |                    |
|----------------------|--|----------------------------------|------------|-------------------|------------|-------|------------------------|---------------------|--------------------|
|                      |  | Architectural                    | Electrical | Mechanical        | Structural | Civil |                        | Code                | Additions          |
| BUILDING             |  | 0.00                             | 5,571.00   | 485.00            | 0.00       | 0.00  | 0.00                   | 0.00                | (113.00)           |
| SITE                 |  | 0.00                             | 0.00       | 0.00              | 0.00       | 0.00  | 0.00                   | 33,668.00           | 0.00               |
| SITE AND<br>BUILDING |  | 0.00                             | 5,571.00   | 485.00            | 0.00       | 0.00  | 0.00                   | 33,668.00           | (113.00)           |
| <b>TOTALS</b>        |  |                                  |            | <b>\$6,056.00</b> |            |       |                        | <b>(\$2,691.00)</b> | <b>\$33,555.00</b> |

| <b>SUMMARY:</b>                       |                            | Contract completion date: |         |
|---------------------------------------|----------------------------|---------------------------|---------|
| Original Contract Amount:             | \$337,250.00               | March 10, 2014            |         |
| Net Change Orders Architect Requested | 6,056.00                   | Time extension:           | 74 days |
| Net Change Orders Existing Conditions | (2,691.00)                 |                           |         |
| Net Change Orders District Requested  | <u>33,555.00</u>           |                           |         |
| Total Change Order 1 - 2              | <u>36,920.00</u>           |                           |         |
| Total Current Contract Amount         | <u><u>\$374,170.00</u></u> | May 23, 2014              |         |



**Board Agenda Item**

**Subject:**

**Division: Facilities and Planning**

**Classroom Modifications at Sierra Enterprise Elementary School  
Award of Contract – Lease/Leaseback (LLB)**

**Action Requested:**

The Board of Education is asked to (1) authorize the Administration to sign all documents and contracts pertaining to this work.

**Discussion:**

On April 5, 2011, the Board of Education authorized the Administration to proceed with the work required for Phase I of the small classroom modifications including additional portable classrooms, appropriate connections, and pad preparation. Some sites also required upgrades to parking and sidewalks to accommodate current ADA requirements.

On June 19, 2012, the Board of Education authorized the Administration to proceed with the work required for Phase II to expand the size of various small classrooms for the 2012/2013 school year. Also the contract was in addition to the contract previously authorized by the Board of Education on June 5, 2012.

Administration is now prepared to proceed with Phase III of this important project at Sierra Enterprise Elementary School. Plans and specifications have been prepared to expand the size of the small classrooms at this site, including upgrades to parking and sidewalks that will accommodate current ADA requirements.

The Administration has negotiated a Guaranteed Maximum Price (GMP) with Bobo Construction, Inc., to perform this work and recommends an LLB contract with Bobo Construction, Inc., for a GMP of \$ \_\_\_\_\_ .00.

Note: Contract amounts will be forwarded when determined.

**Financial Summary:**

Funded with Capital Facility Funds.

Prepared By: Brad Parsons *BP* Division Approval: Robert Pierce *RP*

Prepared By: Lee Leavelle *LL* Superintendent Approval: Steven M. Ladd Ed.D. *SL*

**Board Agenda Item**

**Subject:** Division: Facilities and Planning  
Franklin Elementary School, Portables 2014  
Award of Contract

**Action Requested:**  
The Board of Education is asked to (1) review the tabulation of bids, (2) award a contract to the lowest responsible and responsive bidder, (3) authorize the Administration to sign all documents and contracts pertaining to this work, and (4) authorize the Administration to proceed with the next lowest responsible bidder should a fully endorsed contract with the low bidder, accompanied by certification of the necessary bonds, not be obtained.

**Discussion:**  
In response to steadily increasing enrollment and to reduce the number of students being bused and housed at other schools, three (3) portable classrooms will be added to Franklin Elementary School this summer in time for the start of the 2014-2015 school year. The new classrooms will be located northeast of the Multipurpose Building, and will house 6<sup>th</sup> grade classes. The new classrooms are being relocated from C.W. Dillard Elementary School to make room for the new building being constructed there.  
  
Plans and Specifications have been developed, and bids received. The Administration received and opened (X) bids for the project on June 12, 2014, at 2:00 p.m. See Attachment A for a tabulation of bids. XXXXXXXXXXXXXXX submitted the lowest base bid.  
  
The Administration recommends the award of contract to XXXXXXXX., for the base bid of \$XX,XXX.XX.  
  
Note: Contract amounts will be forwarded when determined.

**Financial Summary:**  
This project is funded from Fund 25, Developer Fees.

Prepared By: Stacey Allison *SA* Division Approval: Robert Pierce *RP*  
Prepared By: Lee Leavelle *LL* Superintendent Approval: Steven M. Ladd, Ed.D. *SML*