

ADDNEDUM TO AGENDA
 ELK GROVE UNIFIED SCHOOL DISTRICT
 Regular Meeting of the Board of Education
 Board Room, Education Center
 9510 Elk Grove-Florin Road
 Elk Grove, CA 95624
 August 19, 2014
 Closed Session – ~~4:30~~ 4:00 p.m.
 Regular Session – 6:00 p.m.

Item Time – Approximate

CLOSED SESSION – ~~5:00~~ 4:00 p.m.

1A. Government Code Section 54957.6

Conference with Labor Negotiators

Agency designated representatives: Brandon Krueger, Richard Fagan, Steven M. Ladd, Karen Rezendes

Employee Organization: All Elk Grove Unified School District Bargaining Units and Unrepresented Employees

4. Government Code Section 54958

Public Employee Appointment/Employment: Add – Elementary School Principal, Superintendent

XI. Discussion/Action Items

15A. Identification of Superintendent Search Stakeholder Committee Members 10 Minutes

XIV. Consent Agenda – Action 5 Minutes

35A. 2014-15 Mandated Block Grant – Application for Funding

35B. Ratification of Non Public Agency (NPA) Center for Autism and Related Disorders Interim Contract

AMERICAN WITH DISABILITIES COMPLIANCE NOTICE

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the Board Secretary, Arlene Hein, at (916) 686-7700. Notification of at least 24 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodation, auxiliary aids or services.

DOCUMENT AVAILABILITY

Documents provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in District office located at 9510 Elk Grove-Florin Road, Elk Grove, CA during normal business hours.

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item
No:

35A

Board Agenda Item

Supplement No.

Meeting Date:

August 19, 2014

Subject:

2014-15 MANDATED BLOCK GRANT –
APPLICATION FOR FUNDING

Department:

Fiscal Services

Action Requested:

The Board is asked to authorize participation in the 2014-15 Mandated Block Grant (MBG) program.

Discussion:

The Mandated Block Grant program provides per ADA funding as opposed to claim reimbursement for mandated cost programs. Similar to the prior year, the block grant program for 2014-15 provides \$28 per ADA for grades K-8, and \$56 per ADA for grades 9-12. The funding rate for Elk Grove Charter School is \$42 per ADA.

The benefit of the Mandated Block Grant is that those districts participating will receive funds in the current fiscal year as opposed completing claims that are unfunded with an unknown date of payment. Staff recommends that authorization be given to submit the attached 2014-15 Mandated Block Grant Application Funding for both Elk Grove USD and Elk Grove Charter School.

Financial Summary:

The estimated revenue for the 2014-15 Mandated Block Grant is \$2,181,364 and is included in the 2014-15 budget. The 2014-15 estimated revenue for Elk Grove Charter School is \$4,738 and is included in the 2014-15 budget.

Prepared By:

Carrie Hargis



Division Approval:

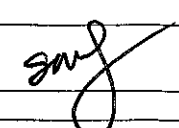
Rich Fagan



Prepared By:

Superintendent Approval:

Steven M. Ladd, Ed.D.





California Department of Education
School Fiscal Services Division

California Department of Education (<https://www3.cde.ca.gov/mandateblockgrant/user/default.aspx>)
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Mandate Block Grant (MBG) Application

Fiscal Year 2014–15

Contact Information

Local Educational Agency (LEA): Elk Grove Unified
CDS Code: 34-67314-0000000

Charter Number:
Mailing Address 1: 9510 Elk Grove-Florin Rd.
Mailing Address 2:
City / State / Zip: Elk Grove / CA / 95624-1801
Phone: (916) 686-5085

Superintendent Name: Steven M. Ladd, Superintendent
Phone: (916) 686-7700
E-mail: sladd@egusd.net

Secondary Contact
Name: Carrie Hargis, Director of Fiscal Services
Phone: 916-686-7797 x 7658
E-mail: chargis@egusd.net

Request for Funding

As the authorized representative of the above applicant entity I am submitting this application, which represents my letter requesting funding, for the 2014–15 Mandate Block Grant (MBG) pursuant to *Government Code (GC) Section 17581.6*. Funding apportioned for the 2014–15 MBG is specifically intended to fund the costs of the programs and activities identified in *GC Section 17581.6(e)*. A school district or county office of education that receives MBG funding shall not be eligible to submit claims to the State Controller for reimbursement pursuant to *Section 17560* for any costs of any state mandates identified in *GC Section 17581.6(e)* incurred in the same fiscal year that MBG funding is received.

Certification and Signature of Authorized Representative

I want to participate I do not want to participate

I hereby certify that to the best of my knowledge and belief, this data is true and correct and that data reported on this application have been reported in accordance with applicable laws and regulations.

* Type name of Authorized Representative: _____

Date: 08/08/2014

* It is recommended that this certification be printed, signed, and retained for the local educational agency's records.

History

There are currently no notes for this LEA.

Questions: mandate@cde.ca.gov | 916-327-0538

Web Policy



California Department of Education
School Fiscal Services Division

California Department of Education (<https://www3.cde.ca.gov/mandateblockgrant/user/default.aspx>)
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Mandate Block Grant (MBG) Application Fiscal Year 2014–15

Contact Information

Local Educational Agency (LEA): Elk Grove Charter
CDS Code: 34-67314-6112254

Charter Number: 0027

Mailing Address 1: 10065 Atkins Dr.

Mailing Address 2:

City / State / Zip: Elk Grove / CA / 95757

Phone: (916) 714-1653

Administrator Name: Marc Lavine, Vice Principal

Phone: (916) 714-1653

E-mail: mlavine@egusd.net

Secondary Contact

Name: Carrie Hargis, Director of Fiscal Services

Phone: 916-686-7797 x 7658

E-mail: chargis@egusd.net

Request for Funding

As the authorized representative of the above applicant entity I am submitting this application, which represents my letter requesting funding, for the 2014–15 Mandate Block Grant (MBG) pursuant to *Government Code* (GC) Section 17581.6. Funding apportioned for the 2014–15 MBG is specifically intended to fund the costs of the programs and activities identified in GC Section 17581.6(e). A school district or county office of education that receives MBG funding shall not be eligible to submit claims to the State Controller for reimbursement pursuant to Section 17560 for any costs of any state mandates identified in GC Section 17581.6(e) incurred in the same fiscal year that MBG funding is received.

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History

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Questions: mandate@cde.ca.gov | 916-327-0538

Web Policy

ELK GROVE UNIFIED SCHOOL DISTRICT

Agenda Item No: 35B

Board Agenda Item

Supplement No. _____

Meeting Date August 19, 2014

Subject: _____ **Department:** Finance & School Support

Ratification of Non Public Agency (NPA) Center for Autism and Related Disorders Interim Contract

Action Requested:

The Board is asked to ratify the interim contract with NPA Center for Autism and Related Disorders (C.A.R.D.) interim contract.

Discussion:

On May 6, 2014, the Board of Education approved the 2014-2015 Master Contract for Non Public Schools and Non Public Agencies. These contracts are not predetermined, fixed amounts, but rather for hourly or daily rates for services as approved by a student's Individualized Education Plan (IEP). The rates are set by the District. Staff is requesting ratification on a 90-day interim agreement with C.A.R.D to allow for transition of provider services:

Provider Name	Purchase Order #	Estimated Amount
C.A.R.D.	501724	\$122,000

Financial Summary:

Costs are funded from Special Education.

Prepared By: Ruth Dew Approval: Rich Fagan *M.C.*
Prepared By: _____ Superintendent Approval: Steven M. Ladd, Ed.D. *[Signature]*

Attachment

August 19, 2014

Board Meeting

Agenda Item

9

**ANNUAL BUDGET PLAN
 FISCAL YEAR 2014-15**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	\$93,413,847
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$2,075,688
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	\$53,605
		SACS Goal Code 5730	\$3,952,485
		SACS Goal Code 5750	\$28,081,176
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	\$17,689,267
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	\$40,193,601
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding)	SACS Goal Code 5050	\$1,368,025
		SACS Goal Code 5060	
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572.	Statement is included in Local Plan	

¹ Function Activity Classification can be found at <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

FOR CALIFORNIA DEPARTMENT OF EDUCATION USE ONLY

Received by the State Superintendent of Public Instruction: Date: _____ By: _____

PUBLIC NOTICE

**Elk Grove Unified School District
Board of Education**

The Elk Grove Unified School District Board of Education hereby give notice that a Public Hearing will be held as follows:

Topic: Budget Hearing on the Special Education Local Planning Agency's Budget/Annual Service Plan for 2014/2015

Copies of the budget may be inspected at:
Elk Grove Unified School District
Office of Student Services, Room 124
9510 Elk Grove-Florin Rd.
Elk Grove, CA 95624

After the Public Hearing, the Board of Education will adopt a budget/services plan for the Elk Grove Unified School District Special Education Local Planning Area.

Hearing Date: August 19, 2014

Time: 7:00 PM

Location: Robert L. Trigg Education Center
Board Room

For additional information contact:

William Tollesstrup, Director of Special Education
(916) 686-7780

August 1, 6, 8, 13, 15, 2014

EGF/W

3621

California Special Education Management Information System

Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
210	Family training, counseling, and home visits (ages 0-2 only): This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development. Note: Services provided by specialists (such as medical services, nursing services, occupational therapy, and physical therapy) for a specific function should be coded under the appropriate service category, even if the services were delivered in the home.				34 Code of Federal Regulations (CFR) sections 300.34 (c)(3), 300.226
220	Medical services (for evaluation only) (ages 0-2 only): Services provided by a licensed physician to determine a child's developmental status and need for early intervention services.				34 CFR sections 300.34 (c)(3), 300.226
230	Nutrition services (ages 0-2 only): These services include conducting assessments in: nutritional history and dietary intake; anthropometric, biochemical, and clinical variables; feeding skills and feeding problems; and food habits and food preferences.				34 CFR sections 300.34 (c)(3), 300.226
240	Service coordination (ages 0-2 only)				34 CFR sections 300.34 (c)(3), 300.226
250	Special instruction (ages 0-2 only): Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's individualized family service plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child; and working with the child to enhance the child's development.				34 CFR sections 300.34 (c)(3), 300.226
260	Special education aide in regular development class, childcare center, or family childcare home (ages 0-2 only)				34 CFR sections 300.34 (c)(3), 300.226
270	Respite care services (ages 0-2 only): Through the IFSP process, short-term care given in-home or out-of-home, which temporarily relieves families of the ongoing responsibility for specialized care for child with a disability. (Note: only for infants and toddlers from birth through 2, but under 3.)				34 CFR sections 300.34 (c)(3), 300.226

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

California Special Education Management Information System

Special Education Local Plan Area:

Service Descriptions

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
330	Specialized academic instruction: Adapting, as appropriate to the needs of the child with a disability, the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.	X			34 CFR Section 300.39(b)(3)
340	Intensive individual instruction: IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.	X			30 California Education Code (EC) Section 56364
350	Individual and small group instruction: Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program.	X			5 California Code of Regulations (CCR) Section 3051; 30 EC Section 56441.2
415	Language and speech: Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing, and consultation, and may be direct or indirect, including the use of a speech consultant.	X			5 CCR Section 3051.1; 30 EC Section 56363; 34 CFR sections 300.34 (c)(15), 300.8 (c)(11)

California Special Education Management Information System

Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
425	Adapted physical education: Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports, and rhythms, for strength development and fitness suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully, or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program.	X			5 CCR Section 3051.5; 30 EC Section 56363; 34 CFR sections 300.108, 300.39 (b)(2)
435	Health and nursing-specialized physical health care services: Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing.	X			5 CCR Section 3051.12; 30 EC sections 56363, 49423.5(d) 34 CFR Section 300.107;
436	Health and nursing-other services: This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician supervised or specialized health care service. IEP required health and nursing services are expected to supplement the regular health services program.	X			5 CCR Section 3051.12; 30 EC Section 56363; 34 CFR Section 300.107

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California Special Education Management Information System
Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
445	Assistive technology services: Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers.	X			5 CCR Section 3051.16; 30 EC Section 56363; 34 CFR sections 300.6, 300.105
450	Occupational therapy: Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.	X			5 CCR Section 3051.6; 30 EC Section 56363; 34 CFR Section 300.34 (c)(6)

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California Special Education Management Information System
Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
460	Physical therapy: These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents.	X			5 CCR Section 3051.6; 30 EC Section 56363; 34 CFR Section 300.34 (c)(9); California <i>Business and Professions</i> Code (B&PC) Chapter 5.7 sections 2600–2696; <i>Government Code (GC)</i> Interagency Agreement Chapter 26.5 Section 7575(a)(2)
510	Individual counseling: One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.	X			5 CCR Section 3051.9; 34 CFR Section 300.34(c)(2)
515	Counseling and guidance: Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.	X			34 CFR sections 300.24.(b)(2), 300.306; 5 CCR Section 3051.9

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California Special Education Management Information System

Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
520	Parent counseling: Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs and may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program.	X			5 CCR Section 3051.11; 34 CFR Section 300.34(c)(8)
525	Social work services: Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program.	X			5 CCR Section 3051.13; 34 CFR Section 300.34(c)(14)
530	Psychological services: These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program.	X			5 CCR Section 3051.10; 34 CFR Section 300.34 (c)(10)
535	Behavior intervention services: A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.	X			5 CCR Section 3001(d); 34 CFR Section 300.34 (c)(10)

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California Special Education Management Information System
Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
540	Day treatment services: Structured education, training, and support services to address the student's mental health needs.	X			Health & Safety Code, Div.2, Chap.3, Article 1, Section 1502(a)
545	Residential treatment services: A 24-hour, out-of-home placement that provides intensive therapeutic services to support the educational program.	X			Welfare and Institutions Code, Part 2, Chapter 2.5, Art. 1, Section 5671
610	Specialized services for low incidence disabilities: Low incidence services are defined as those provided to the student population who have orthopedic impairment (OI), visual impairment (VI), who are deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or an itinerant teacher/specialist. Consultation is provided to the teacher, staff, and parents as needed. These services must be clearly written in the student's IEP, including frequency and duration of the services to the student.	X			5 CCR sections 3051.16, 3051.18; 34 CFR Section 300.34
710	Specialized deaf and hard of hearing services: These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel.	X			5 CCR sections 3051.16, 3051.18; 34 CFR Section 300.34
715	Interpreter services: Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student.	X			5 CCR Section 3051.16; 34 CFR Section 300.34 (c)(4)
720	Audiological services: These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists must be identified in the IEP as to reason, frequency, and duration of contact; infrequent contact is considered assistance and would not be included.	X			5 CCR Section 3051.2; 34 CFR Section 300.34 (c)(1)

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
725	Specialized vision services: This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher.	X			5 CCR Section 3030(d); 30 EC Section 56364.1
730	Orientation and mobility: Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP.	X			5 CCR Section 3051.3; 30 EC Section 56363; 34 CFR Section 300.34 (c)(7)
735	Braille transcription: Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.	X			5 CCR Section 3051.16; 30 EC Section 56363; 34 CFR Section 300.8 (c)(13)
740	Specialized orthopedic services: Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment.	X			5 CCR sections 3030(e), 3051.16; 30 EC Section 56363; 34 CFR Section 300.8 (c)(8)
745	Reading services	X			5 CCR Section 3051.16

California Special Education Management Information System
Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted/Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
750	Note taking services: Any specialized assistance given to the student for the purpose of taking notes when the student is unable to do so independently. This may include, but is not limited to, copies of notes taken by another student or transcription of tape-recorded information from a class or aide designated to take notes. This does not include instruction in the process of learning how to take notes.	X		5 CCR Section 3051.16
755	Transcription services: Any transcription service to convert materials from print to a mode of communication suitable for the student. This may also include dictation services as it may pertain to textbooks, tests, worksheets, or anything necessary for instruction.	X		5 CCR Section 3051.16
760	Recreation services, includes therapeutic recreation: Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs.	X		5 CCR Section 3051.15; 34 CFR Section 300.34 (c)(11)
820	College awareness: College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility, and financial aid.	X		34 CFR sections 300.39 (b)(5), 300.43
830	Vocational assessment, counseling, guidance, and career assessment: Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions.	X		5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43
840	Career awareness: Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds.	X		5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43

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California Special Education Management Information System
Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
850	Work experience education: Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.	X			5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43
855	Job Coaching: Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.	X			5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43
860	Mentoring: Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship, counseling, and collegiality in a casual, unplanned way.	X			5 CCR Section 3051.14; 34 CFR sections 300.39 (b)(5), 300.43
865	Agency linkages (referral and placement): Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income).	X			30 EC Section 56341.5 (f); 34 CFR Section 300.344 (3)(b)
870	Travel training (includes mobility training)	X			5 CCR Section 3051.3; 34 CFR sections 300.39 (c)(7)
890	Other transition services: These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.	X			

Services will be provided in the school of attendance unless otherwise determined by the individualized education program (IEP) team.

California Special Education Management Information System
Service Descriptions

Special Education Local Plan Area:

Code	Special Education Service Category Descriptions	Adopted	Modified	Not Currently Utilized	Compliance Standard (Legal Requirement*)
900**	Other special education/related services: Any other specialized service required for a student with a disability to receive educational benefit.	X			
* <i>B&PC –Business and Professional Codes CCR –California Code of Regulations CFR –Code of Federal Regulations EC –Education Code GC –Government Code</i>					
** Use of CASEMIS Code 900 necessitates further explanation. Please list the other special education/related services to be provided as Code 900 on the form ASP-01b: Customized Service Descriptions.					

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314 ELK GROVE UNIFIED

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
0101790 Edna Batey Elementary	10	330 415 425 436 445 450 510 515 535
0105908 Arlene Hein Elementary	10	330 415 425 435 436 445 450 460 725
0105916 Monterey Trail High	10	330 340 415 425 435 436 450 515 535 710 715 720 725 730 820 830 840 900
0105924 Edward Harris, Jr. Middle	10	330 340 415 425 436 445 450 460 710 715 725 830 900
0105932 Roy Herburger Elementary	10	330 340 415 436 445 450 460 725 730
0108720 Arnold Adreani Elementary	10	330 415 425 445 450 460 535
0108738 Helen Carr Castello Elemen	10	330 340 415 425 450 460 725 900
0108746 Katherine L. Albani Middl	10	330 415 425 445 450 510 515 530 725 730 830 890
0108753 Pleasant Grove High	10	250 330 340 415 425 435 436 445 510 515 530 540 725 730 820 830 840 850 860 890 900
0111112 Carroll Elementary	10	330 415 425 445 450 510 515
0114702 Sunrise Elementary	10	330 340 415 425 445 450 535
0116871 Elizabeth Pinkerton Middle	10	330 340 415 425 445 450 510 515 535 725 730 830 900
0116897 Cosumnes Oaks High	10	330 340 415 425 435 445 450 510 515 530 535 610 725 730 820 830 840 850 865 890 900
3430170 Valley High	10	330 415 425 435 436 445 510 515 725 730 830
3430477 Florin High	10	330 340 415 425 436 510 515 820 830 840
3430592 Laguna Creek High	10	330 340 415 425 445 510 515 530 715 725 730 820 830 840 850 860 890 900

Please ensure that the following are included on this form: (Ages 6-22)

10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314 ELK GROVE UNIFIED

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
3430618 Sheldon High	10	330 340 415 425 445 510 515 820 830 840 890
3430873 Franklin High	10	330 340 415 425 435 445 450 460 510 515 535 725 730 820 830 840 900
3432572 Elk Grove High	10	330 415 445 510 515 530 720 820 830 840 850 890
6032981 Kirchgater (Anna) Elementa	10	330 415 450 510 515 535
6032999 Baker (Jessie) Elementary	10	250 330 340 415 425 435 436 445 450 460 515 725 730 830 900
6033005 Mack (Charles E.) Elementa	10	330 340 415 425 435 450 725
6033013 Cosumnes River Elementary	10	330 415 425 445 450 510 535
6033021 Reese (David) Elementary	10	330 340 415 425 450 515 535 725 900
6033039 Dillard (C. W.) Elementary	10	330 415 425 435 450 515
6033047 Elk Grove Elementary	10	330 340 415 425 436 445 450 460 515 725 730
6033054 Florin Elementary	10	330 415 425 436 450 460 515 725 730
6033062 Franklin Elementary	10	330 415 425 450
6033088 McKee (James A.) Elementar	10	330 350 415 425 450
6033096 Pleasant Grove Elementary	10	330 415 425
6033104 Kennedy (Samuel) Elementar	10	330 415 425 450 460 725
6033112 Sierra-Enterprise Elementa	10	330 350 415 425 436 445 450 515 530 535 900

Please ensure that the following are included on this form: (Ages 6-22)

10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314. ELK GROVE UNIFIED

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6059174 Rutter (James) Middle	10	330 340 415 425 450 515 830 900
6061808 Kerr (Joseph) Middle	10	330 415 425 445 510 515 830 900
6077291 Leimbach (Herman) Elementa	10	330 415 425 436 445 450 460 515 535
6098743 Markofer (Florence) Elemen	10	330 415 425 445 450 535 725 730
6098750 Prairie Elementary	10	330 340 415 445 450 530 535 725
6101844 Feickert (Ellen) Elementar	10	250 330 415 425 450
6106355 Jackson (Isabelle) Element	10	330 415 425 450 510 515 535 900
6107700 Foulks Ranch Elementary	10	330 340 415 445 450 510
6107718 Union House Elementary	10	330 415 425 450 515 725
6107916 Reith (John) Elementary	10	330 415 445 450 515
6109516 Butler (Arthur C.) Element	10	330 415 425 450
6109821 Jackman (Samuel) Middle	10	330 415 425 445 830
6110118 Ehrhardt (John) Elementary	10	330 340 415 425 436 445 450 515 535 725 730 735
6110985 Tsukamoto (Mary) Elementar	10	330 340 415 425 450 510 515
6112031 Eddy (Harriet G.) Middle	10	330 415 425 445 510 515 725 830 840 900
6112106 Donner (Elitha) Elementary	10	330 340 415 425 435 450 535

Please ensure that the following are included on this form: (Ages 6-22)

10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314 ELK GROVE UNIFIED

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6113179 Morse (Barbara Comstock) E	10	330 415 450 725
6113187 Beitzel (Maeola E.) Elemen	10	330 415 425 445 450 460 515 535
6113831 Smedberg (F. R.) Middle	10	330 340 415 425 436 445 450 510 515 900
6116818 Sims (Joseph) Elementary	10	330 415 425 445 450 535 725 730 735
6118046 Case (Raymond) Elementary	10	330 340 415 450 460 515 530
6118053 Stone Lake Elementary	10	330 415 425 450 535
6120000 Toby Johnson Middle	10	330 415 425 530 725 830
6120018 Irene B. west Elementary	10	330 340 415 425 436 445 450 460 535 710 715
6120026 Robert J. Fite	10	330 415 425 445 450 510 515
6120034 Elliott Ranch Elementary	10	330 415 425 450 510 515 535 725 730
BAKRSCO *** Sch Code Not Found ***	10	330 425
HOMEHOS *** Sch Code Not Found ***	10	330 830
PRIVATE *** Sch Code Not Found ***	10	330 415
SCOECOM *** Sch Code Not Found ***	10	330 515
SCOEGER *** Sch Code Not Found ***	10	330
6120034 Elliott Ranch Elementary	11	330 415

Please ensure that the following are included on this form: (Ages 6-22)

10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314 ELK GROVE UNIFIED

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6032999 Baker (Jessie) Elementary	15	330 415 425
0105916 Monterey Trail High	19	330 515 830
3430170 Valley High	19	330
3430618 Sheldon High	19	330 415 820 830
6107916 Reith (John) Elementary	19	330
3430311 Calvine High (Cont.)	20	330 610 830
3430329 Rio Cazadero High (Cont.)	20	330 830
3432002 Daylor (William) High (Con	20	330 415 830
3430352 Las Flores High (Alter.)	24	330 415 830
6032999 Baker (Jessie) Elementary	24	330
SCOEGER *** Sch Code Not Found ***	31	330 830
6112254 Elk Grove Charter	55	330 415 830

Please ensure that the following are included on this form: (Ages 6-22)

10-Public Day School School	20-Continuation School
19-Other Public School/Facility	31- Community School
24-Independent Study	15-Special Education Center/Facility
11-Public Residential School	22- Alternative Work Education
56- Charter School (operated AS an LEA	55- Charter School (operated as by an LEA

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314 ELK GROVE UNIFIED

Other Facility (002)		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
3430170 Valley High	40	330
HOMEHOS *** Sch Code Not Found ***	40	330 340 415 425 436 445 450 460 515 725 830 900
PRIVATE *** Sch Code Not Found ***	40	415
0000001 *** Sch Code Not Found ***	70	330 415 450
0110916 Larry M. Simmons High Scho	70	330 510 545 830
0115899 Williams Academy, The	70	330 415 510 515 820 830 840 890
6033047 Elk Grove Elementary	70	330 415 425
6204531 Land Park Academy - Freepo	70	330 415 450
6914246 Odyssey Learning Center, I	70	330 415 445 450 460 535 725 830 900
6937999 Aldar Academy	70	330 415 510 515 830
7051394 South Pointe Academy	70	330 415 445 510 515 830 840 890
7077084 Children's Home Connection	70	330 415
7078256 New Dimension Learning Aca	70	330 415 510 515 545 830 840
7085590 Northern California Prepar	70	330 415 510 515 830
7086846 Guiding Hands, Inc.	70	330 340 415 445 450 510 515 830 840
7091481 ABC School - Sacramento	70	330 415 445 450 830 900

Please ensure that the following are included on this form: (Ages 6-22)	
30-Juvenile Court	40-Home Instruction
45-Hospital Facility	50-Community College
51-Adult Education Program	70 -Nonpublic Day School
71/72- Nonpublic Residential	79- Nonpublic Agency

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314 ELK GROVE UNIFIED

Other Facility (002)		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
7099450 CCHAT Center-Sacramento	70	330 415 710
MARTINS *** Sch Code Not Found ***	70	330 830
PRIVATE *** Sch Code Not Found ***	70	415
6205611 Milhous School, Inc.-Brads	71	330 415 510 830
7048887 Milhous School, Inc.-Gerbe	71	330 510 515 545 830
7048895 Milhous School, Inc. - Pon	71	330 510 515 830
7099757 Milhous School, Inc.-Bar D	71	330 510 515 830 840
MILRANC *** Sch Code Not Found ***	71	330 510 545
7776422 *** Sch Code Not Found ***	72	330 510 515 545 830
PROVOCA *** Sch Code Not Found ***	72	510 515

Please ensure that the following are included on this form: (Ages 6-22)	
30-Juvenile Court	40-Home Instruction
45-Hospital Facility	50-Community College
51-Adult Education Program	70 -Nonpublic Day School
71/72- Nonpublic Residential	79- Nonpublic Agency

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314 ELK GROVE UNIFIED

Pre-School Services 004

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
EARINTV *** Sch Code Not Found ***	00	210 240 350 415 436
0101790 Edna Batey Elementary	10	330 415 515
0105908 Arlene Hein Elementary	10	415
0105932 Roy Herburger Elementary	10	330 350 415 436 725
0108720 Arnold Adreani Elementary	10	415
0108738 Helen Carr Castello Elemen	10	330 350 415 425 436 450 535 725 900
0111112 Carroll Elementary	10	330 350 415 445 450 460
0114702 Sunrise Elementary	10	330 415 450
6032981 Kirchgater (Anna) Elementa	10	415
6032999 Baker (Jessie) Elementary	10	330 415 425 450 460
6033005 Mack (Charles E.) Elementa	10	415
6033013 Cosumnes River Elementary	10	330 415 535
6033021 Reese (David) Elementary	10	415
6033047 Elk Grove Elementary	10	330 415
6033054 Florin Elementary	10	330 350 415
6033062 Franklin Elementary	10	415

Please ensure that the following are included on this form: (Ages 3-5)

40 Home Instruction/00 - No school	45 Hospital Facility
61-Head Start Program	62- Child Devt. or Child Care
State Preschool Program	64- Private Preschool
65-Extended Day Care Program	11- Public Residential School
10-Public Day School	19-Other Public School/Facilities

Pre-School Services 004

Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6033088 McKee (James A.) Elementar	10	330 350 415 450
6033104 Kennedy (Samuel) Elementar	10	330 415
6033112 Sierra-Enterprise Elementa	10	330 350 415 425 450 460 535
6077291 Leimbach (Herman) Elementa	10	330 415 450
6098743 Markofer (Florence) Elemen	10	330 415 436 450 460
6098750 Prairie Elementary	10	330 350 415
6101844 Feickert (Ellen) Elementar	10	330 350 415 445
6106355 Jackson (Isabelle) Element	10	330 415 436 450 460
6107700 Foulks Ranch Elementary	10	330 415 425 725
6107718 Union House Elementary	10	415
6107916 Reith (John) Elementary	10	415
6109516 Butler (Arthur C.) Element	10	330 350 415
6110118 Ehrhardt (John) Elementary	10	330 415
6110985 Tsukamoto (Mary) Elementar	10	330 350 415
6112106 Donner (Elitha) Elementary	10	330 350 415
6113179 Morse (Barbara Comstock) E	10	415

Please ensure that the following are included on this form: (Ages 3-5)	
40 Home Instruction/00 - No school	45 Hospital Facility
61-Head Start Program	62- Child Devt. or Child Care
State Preschool Program	64- Private Preschool
65-Extended Day Care Program	11- Public Residential School
10-Public Day School	19-Other Public School/Facilities

SELPA:3411 Elk Grove Unified SELPA

LEA:3467314 ELK GROVE UNIFIED

Pre-School Services 004		
Site name and type of facility providing services to students enrolled in the LEA		Services Provided at this Location
Site Name	Type of Facility	CASEMIS code associated with each service that is provided at the location listed in the left hand column.
6113187 Beitzel (Maeola E.) Elemen	10	415
6116818 Sims (Joseph) Elementary	10	330 415
6118046 Case (Raymond) Elementary	10	330 415
6118053 Stone Lake Elementary	10	350 415
6120018 Irene B. West Elementary	10	415 710 715
6120026 Robert J. Fite	10	330 340 350 415 445 535
6120034 Elliott Ranch Elementary	10	415 450
EARINTV *** Sch Code Not Found ***	10	210 330 340 350 415 425 436 445 450 460 515 535 710 725 900
PRIVATE *** Sch Code Not Found ***	10	415
6098750 Prairie Elementary	11	415
EARINTV *** Sch Code Not Found ***	40	415
HOMBOS *** Sch Code Not Found ***	40	330 340 415 436 445 450 460 535 725
EARINTV *** Sch Code Not Found ***	61	415
6110118 Ehrhardt (John) Elementary	64	415
EARINTV *** Sch Code Not Found ***	64	415

Please ensure that the following are included on this form: (Ages 3-5)	
40 Home Instruction/00 - No school	45 Hospital Facility
61-Head Start Program	62- Child Devt. or Child Care
State Preschool Program	64- Private Preschool
65-Extended Day Care Program	11- Public Residential School
10-Public Day School	19-Other Public School/Facilities

Attachment

August 19, 2014

Board Meeting

Agenda Item

22

ELK GROVE UNIFIED SCHOOL DISTRICT
Budget Department

2014/15 FISCAL YEAR SUMMARY OF GENERAL FUND (01) BUDGET TRANSFERS August 19, 2014
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FUND 01 - ALL	2014/15 ADOPTED BUDGET	45 DAY REVISE ACTIVITY NET CHANGE	2014/15 45 DAY REVISE APPROVED
TOTAL REVENUE	\$ 515,652,944	\$ 6,138,957	\$ 521,791,901
1xxx Certificated Salaries	\$ 257,452,597	\$ -	\$ 257,452,597
2xxx Classified Salaries	69,332,173	-	69,332,173
3xxx Employee Benefits	125,777,443	(1,422,332)	124,355,111
4xxx Books & Supplies	27,284,721	-	27,284,721
5xxx Services, Other Operating Expenses	44,480,863	-	44,480,863
6xxx Capital Outlay	65,267	-	65,267
71xx Tuition	1,805,689	-	1,805,689
72xx Other Outgo	167,200	-	167,200
73xx Direct Support/Indirect Costs	(1,709,538)	-	(1,709,538)
74xx Debt Service	3,000,000	-	3,000,000
TOTAL EXPENDITURES	\$ 527,656,415	\$ (1,422,332)	\$ 526,234,083
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES	\$ (12,003,471)	\$ 7,561,289	\$ (4,442,182)
89xx Other Financing Sources	\$ -	\$ -	\$ -
76xx Interfund Transfers Out	1,256,756	-	1,256,756
NET INCREASE (DECREASE) IN FUND BALANCE	\$ (13,260,227)	\$ 7,561,289	\$ (5,698,938)
9791 BEGINNING BALANCE	\$ 45,898,581	\$ -	\$ 45,898,581
9791 ENDING BALANCE	\$ 32,638,354	\$ 7,561,289	\$ 40,199,643
COMPONENTS OF ENDING BALANCE			
971x Non Spendable Assets	\$ 687,168	\$ -	\$ 687,168
9740 Restricted Reserve	17,758,240	-	17,758,240
9745 Stabilization Reserve	-	-	-
9750 Other Commitments	-	-	-
9780 Assigned	-	-	-
Designated for Future Deficit Spending	3,382,946	7,561,289	10,944,235
9789 Reserve for Economic Uncertainties (2%)	10,810,000	-	10,810,000
9790 Unassigned/Unappropriated	-	-	-
TOTAL RESERVES	\$ 32,638,354	\$ 7,561,289	\$ 40,199,643

ELK GROVE UNIFIED SCHOOL DISTRICT
Budget Department

2014/15 FISCAL YEAR 45 DAY REVISE, 2014 - BUDGET TRANSFER DETAIL August 19, 2014

<u>MGMT</u>	<u>RESC</u>	<u>PROGRAM DESCRIPTION</u>	<u>AMOUNT</u>	<u>PROGRAM DESCRIPTION</u>
<u>General Fund - Unrestricted Programs</u>				
5222	0000	Revenue & Transfers	\$2,220,009	Additional ongoing State revenue.
5222	0000	Revenue & Transfers	<u>\$3,918,948</u>	Prior year one-time Mandated Cost Revenue.
Net Change to Revenue/Other Financing Sources			<u><u>\$6,138,957</u></u>	
<u>General Fund - Unrestricted Programs</u>				
5225	0000	Other Support Services	<u>(\$1,422,332)</u>	CalSTRS pension rate decrease to 8.88%.
Net Change to Expenditures/Interfund Transfers Out			<u><u>(\$1,422,332)</u></u>	

ELK GROVE UNIFIED SCHOOL DISTRICT
Budget Department

2014/15 FISCAL YEAR
45 DAY REVISE, 2014 BUDGET REVISION SUMMARY
August 19, 2014

FUND 01 - ALL		July 1, 2014 APPROVED	PROPOSED	CHANGE
TOTAL REVENUE		\$ 515,652,944	\$ 521,791,901	\$ 6,138,957
1xxx	Certificated Salaries	\$ 257,452,597	\$ 257,452,597	\$ -
2xxx	Classified Salaries	69,332,173	69,332,173	-
3xxx	Employee Benefits	125,777,443	124,355,111	(1,422,332)
4xxx	Books & Supplies	27,284,721	27,284,721	-
5xxx	Services, Other Operating Expenses	44,480,863	44,480,863	-
6xxx	Capital Outlay	65,267	65,267	-
71xx	Tuition	1,805,689	1,805,689	-
72xx	Other Outgo	167,200	167,200	-
73xx	Direct Support/Indirect Costs	(1,709,538)	(1,709,538)	-
74xx	Debt Service	3,000,000	3,000,000	-
TOTAL EXPENDITURES		\$ 527,656,415	\$ 526,234,083	\$ (1,422,332)
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES		\$ (12,003,471)	\$ (4,442,182)	\$ 7,561,289
89xx	Other Financing Sources	\$ -	\$ -	\$ -
76xx	Interfund Transfers Out	1,256,756	1,256,756	-
NET INCREASE (DECREASE) IN FUND BALANCE		\$ (13,260,227)	\$ (5,698,938)	\$ 7,561,289
9791 BEGINNING BALANCE		\$ 45,898,581	\$ 45,898,581	\$ -
9791 ENDING BALANCE		\$ 32,638,354	\$ 40,199,643	\$ 7,561,289
COMPONENTS OF ENDING BALANCE				
971x	Non Spendable Assets	\$ 687,168	\$ 687,168	\$ -
9740	Restricted Reserve	17,758,240	17,758,240	-
9745	Stabilization Arrangements	-	-	-
9750	Other Commitments	-	-	-
9780	Assigned	-	-	-
	Reserve for Future Year Deficits	-	-	-
9789	Reserve for Economic Uncertainties (2%)	10,810,000	10,810,000	-
9790	Unassigned/Unappropriated	3,382,946	10,944,235	7,561,289
TOTAL RESERVES		\$ 32,638,354	\$ 40,199,643	\$ 7,561,289

ELK GROVE UNIFIED SCHOOL DISTRICT
Budget Department

2014/15 FISCAL YEAR
45 DAY REVISE, 2014 BUDGET REVISION SUMMARY
August 19, 2014

FUND 01 - UNRESTRICTED		July 1, 2014 APPROVED	PROPOSED	CHANGE
80xx	State Revenue Sources	\$ 417,807,694	\$ 420,027,703	\$ 2,220,009
82xx	Federal Revenue			-
83xx	Other State Revenue			-
84xx	Other State Revenue			-
85xx	Other State Revenue	10,150,442	14,069,390	3,918,948
87xx	Other Local Revenues	1,445,114	1,445,114	-
86xx	Other Local Revenues	1,696,084	1,696,084	-
TOTAL REVENUE		\$ 431,099,334	\$ 437,238,291	\$ 6,138,957
11xx	Teacher Salaries	\$ 188,251,862	\$ 188,251,862	\$ -
12xx	Certif Pupll Support Salaries	8,358,743	8,358,743	-
13xx	Certif Superv & Admin Salaries	16,092,959	16,092,959	-
19xx	Other Certificated Salaries	1,377,169	1,377,169	-
21xx	Classified Instructional Salaries	1,923,626	1,923,626	-
22xx	Classified Support Salary	18,428,560	18,428,560	-
23xx	Class Supv & Admin Salaries	3,797,002	3,797,002	-
24xx	Clerical Technical & Ofc Salary	19,677,022	19,677,022	-
29xx	Other Classified Salaries	1,147,207	1,147,207	-
31xx	STRS	20,597,841	19,175,509	(1,422,332)
32xx	PERS	4,886,286	4,886,286	-
33xx	OASDHI/Medicare	6,527,213	6,527,213	-
34xx	Health & Welfare	42,714,271	42,714,271	-
35xx	Unemployment	129,563	129,563	-
36xx	Worker's Compensation	5,719,382	5,719,382	-
37xx	EGBERT Contribution	14,071,654	14,071,654	-
38xx	PERS Reduction			-
39xx	Life Insurance	1,812,858	1,812,858	-
41xx	Textbooks	2,985,956	2,985,956	-
42xx	Books/Reference Materials	348,032	348,032	-
43xx	Materials & Supplies	12,865,684	12,865,684	-
44xx	Non-Capitalized Equipment	3,714,001	3,714,001	-
47xx	Food			-
51xx	Sub-agreements for Services	1,376,753	1,376,753	-
52xx	Travel And Conference	1,486,642	1,486,642	-
53xx	Dues And Membership	75,194	75,194	-
54xx	Insurance	2,642,978	2,642,978	-
55xx	Utilities And Housekping Serv	9,898,571	9,898,571	-
56xx	Rentals, Repairs & Leases	2,070,500	2,070,500	-
57xx	Dir Cost For Interprgm/Interfrnd	(6,272,223)	(6,272,223)	-
58xx	Other Exp Of Districtwide Ops	8,367,430	8,367,430	-
59xx	Communications	1,680,522	1,680,522	-
61xx	Sites And Improvement Of Sites			-
62xx	New Buildings &Improv Of Bldgs			-
64xx	New Equipment			-
65xx	Equipment Replacement			-
72xx	Other Transfers Out	142,200	142,200	-
73xx	Direct Support/Indirect Costs	(7,444,777)	(7,444,777)	-
74xx	Debt Service	3,000,000	3,000,000	-
TOTAL EXPENDITURES		\$ 392,450,681	\$ 391,028,349	\$ (1,422,332)
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES		\$ 38,648,653	\$ 46,209,942	\$ 7,561,289
89xx	Other Financing Sources	\$ (50,107,225)	\$ (50,107,225)	\$ -
76xx	Interfund Transfers Out	1,256,756	1,256,756	-
NET INCREASE (DECREASE) IN FUND BALANCE		\$ (12,715,328)	\$ (5,154,039)	\$ 7,561,289
9791	BEGINNING BALANCE	\$ 27,209,791	\$ 27,209,791	\$ -
9791	ENDING BALANCE	\$ 14,494,463	\$ 22,055,752	\$ 7,561,289
COMPONENTS OF ENDING BALANCE				
9711	Revolving Cash	\$ 140,000	\$ 140,000	\$ -
9712	Stores	161,517	161,517	-
9713	Prepaid Expenditures			-
9780	Assigned			-
	Reserve for Future Year Deficits			-
9789	Reserve for Economic Uncertainties (2%)	10,810,000	10,810,000	-
9790	Unassigned/Unappropriated Amount	3,382,946	10,944,235	7,561,289
TOTAL RESERVES		\$ 14,494,463	\$ 22,055,752	\$ 7,561,289

ELK GROVE UNIFIED SCHOOL DISTRICT
Budget Department

2014/15 FISCAL YEAR
45 DAY REVISE, 2014 BUDGET REVISION SUMMARY
August 19, 2014

FUND 01 - FEDERAL		July 1, 2014 APPROVED	PROPOSED	CHANGE
81xx	Federal Revenue	\$ 9,949,498	\$ 9,949,498	\$ -
82xx	Federal Revenue	19,446,187	19,446,187	-
85xx	Other State Revenue			-
86xx	Other Local Revenue			-
TOTAL REVENUE		\$ 29,395,685	\$ 29,395,685	\$ -
11xx	Teacher Salaries	\$ 5,237,901	\$ 5,237,901	\$ -
12xx	Certif Pupil Support Salaries	1,073,108	1,073,108	-
13xx	Certif Superv & Admin Salaries	329,942	329,942	-
19xx	Other Certificated Salaries	2,140,205	2,140,205	-
21xx	Classified Instructional Salaries	720,485	720,485	-
22xx	Classified Support Salary	577,600	577,600	-
23xx	Class Supv & Admin Salaries	-	-	-
24xx	Clerical Technical & Ofc Salary	1,000,058	1,000,058	-
29xx	Other Classified Salaries	16,324	16,324	-
31xx	STRS	704,344	704,344	-
32xx	PERS	309,229	309,229	-
33xx	OASDHI/Medicare	334,443	334,443	-
34xx	Health & Welfare	1,461,060	1,461,060	-
35xx	Unemployment	5,606	5,606	-
36xx	Worker's Compensation	252,686	252,686	-
37xx	EGBERT Contribution	397,369	397,369	-
39xx	Life Insurance	8,851	8,851	-
41xx	Textbooks			-
42xx	Books/Reference Materials	39,413	39,413	-
43xx	Materials & Supplies	2,263,458	2,263,458	-
44xx	Non-Capitalized Equipment	625,381	625,381	-
51xx	Sub-agreements for Services	9,958,680	9,958,680	-
52xx	Travel And Conference	130,954	130,954	-
53xx	Dues and Memberships	330	330	-
54xx	Insurance			-
56xx	Rentals, Repairs & Leases	24,881	24,881	-
57xx	Dir Cost For Interpgrm/Interfnd	822,578	822,578	-
58xx	Other Exp Of Districtwide Ops	553,958	553,958	-
59xx	Communications	6,750	6,750	-
62xx	New Buildings & Improv Of Bldgs			-
64xx	New Equipment	30,000	30,000	-
71xx	Tuition	53,605	53,605	-
72xx	Interagency Transfers	25,000	25,000	-
73xx	Direct Support/Indirect Costs	937,306	937,306	-
TOTAL EXPENDITURES		\$ 30,041,505	\$ 30,041,505	\$ -
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES		\$ (645,820)	\$ (645,820)	\$ -
89xx	Other Financing Sources	\$ 705,878	\$ 705,878	\$ -
76xx	Interfund Transfers Out			-
NET INCREASE (DECREASE) IN FUND BALANCE		\$ 60,058	\$ 60,058	\$ -
9791	BEGINNING BALANCE	\$ 4,484,210	\$ 4,484,210	\$ -
9791	ENDING BALANCE	\$ 4,544,268	\$ 4,544,268	\$ -
COMPONENTS OF ENDING BALANCE				
9712	Stores	\$ -	\$ -	\$ -
9740	Restricted	4,544,268	4,544,268	-
9780	Assigned Amount			-
9790	Unassigned/Unappropriated Amount			-
TOTAL RESERVES		\$ 4,544,268	\$ 4,544,268	\$ -

ELK GROVE UNIFIED SCHOOL DISTRICT
 Budget Department

2014/15 FISCAL YEAR
45 DAY REVISE, 2014 BUDGET REVISION SUMMARY
August 19, 2014

FUND 01 - STATE	July 1, 2014 <u>APPROVED</u>	<u>PROPOSED</u>	<u>CHANGE</u>
80xx State Revenue Sources	\$ 8,823,155	\$ 8,823,155	\$ -
83xx Other State Revenue	32,334,420	32,334,420	-
85xx Other State Revenue	12,122,918	12,122,918	-
86xx Other Local Revenues			-
87xx Other Local Revenues			-
TOTAL REVENUE	<u>\$ 53,280,493</u>	<u>\$ 53,280,493</u>	<u>\$ -</u>
11xx Teacher Salaries	\$ 26,209,981	\$ 26,209,981	\$ -
12xx Certif Pupil Support Salaries	4,500,644	4,500,644	-
13xx Certif Superv & Admin Salaries	345,407	345,407	-
19xx Other Certificated Salaries	3,122,401	3,122,401	-
21xx Classified Instructional Salaries	15,656,476	15,656,476	-
22xx Classified Support Salary	1,385,388	1,385,388	-
23xx Class Supv & Admin Salaries			-
24xx Clerical Technical & Ofc Salary	709,885	709,885	-
29xx Other Classified Salaries	152,956	152,956	-
31xx STRS	2,798,400	2,798,400	-
32xx PERS	2,222,282	2,222,282	-
33xx OASDHI/Medicare	1,971,324	1,971,324	-
34xx Health & Welfare	13,454,701	13,454,701	-
35xx Unemployment	26,499	26,499	-
36xx Worker's Compensation	1,194,412	1,194,412	-
37xx EGBERT Contribution	2,203,496	2,203,496	-
38xx PERS Reduction			-
39xx Life Insurance	57,829	57,829	-
41xx Textbooks	1,717,166	1,717,166	-
42xx Books/Reference Materials	39,940	39,940	-
43xx Materials & Supplies	919,590	919,590	-
44xx Non-Capitalized Equipment	290,813	290,813	-
51xx Sub-agreements for Services	4,850,523	4,850,523	-
52xx Travel And Conference	231,294	231,294	-
53xx Dues And Membership	850	850	-
55xx Utilities And Housekping Serv			-
56xx Rentals, Repairs & Leases	35,556	35,556	-
57xx Dir Cost For Interpgm/Interfnd	165,168	165,168	-
58xx Other Exp Of Districtwide Ops	356,991	356,991	-
59xx Communications	12,610	12,610	-
64xx New Equipment	10,000	10,000	-
65xx Equipment Replacement			-
71xx Tuition	1,752,084	1,752,084	-
72xx Other Transfers Out			-
73xx Direct Support/Indirect Costs	4,182,966	4,182,966	-
74xx Debt Service			-
TOTAL EXPENDITURES	<u>\$ 90,577,632</u>	<u>\$ 90,577,632</u>	<u>\$ -</u>
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES	<u>\$ (37,297,139)</u>	<u>\$ (37,297,139)</u>	<u>\$ -</u>
89xx Other Financing Sources	\$ 37,757,703	\$ 37,757,703	\$ -
76xx Interfund Transfers Out			-
NET INCREASE (DECREASE) IN FUND BALANCE	<u>\$ 460,564</u>	<u>\$ 460,564</u>	<u>\$ -</u>
9791 BEGINNING BALANCE	<u>\$ 10,413,282</u>	<u>\$ 10,413,282</u>	<u>\$ -</u>
9791 ENDING BALANCE	<u>\$ 10,873,846</u>	<u>\$ 10,873,846</u>	<u>\$ -</u>
COMPONENTS OF ENDING BALANCE			
9712 Stores	\$ 385,651	\$ 385,651	\$ -
9740 Restricted	10,488,195	10,488,195	-
9780 Assigned Amount			-
9790 Unassigned/Unappropriated Amount			-
TOTAL RESERVES	<u>\$ 10,873,846</u>	<u>\$ 10,873,846</u>	<u>\$ -</u>

ELK GROVE UNIFIED SCHOOL DISTRICT
Budget Department

2014/15 FISCAL YEAR
45 DAY REVISE, 2014 BUDGET REVISION SUMMARY
August 19, 2014

FUND 01 - LOCAL		July 1, 2014 <u>APPROVED</u>	<u>PROPOSED</u>	<u>CHANGE</u>
80xx	State Revenue Sources	\$ -	\$ -	\$ -
82xx	Federal Revenue	37,864	37,864	-
85xx	Other State Revenue	75	75	-
86xx	Other Local Revenues	1,839,493	1,839,493	-
TOTAL REVENUE		\$ 1,877,432	\$ 1,877,432	\$ -
11xx	Teacher Salaries	\$ 238,653	\$ 238,653	\$ -
12xx	Certif Pupll Support Salaries	-	-	-
13xx	Certif Superv & Admin Salaries	91,086	91,086	-
19xx	Other Certificated Salaries	82,536	82,536	-
21xx	Classified Instructional Salaries	-	-	-
22xx	Classified Support Salary	3,142,532	3,142,532	-
23xx	Class Supv & Admin Salaries	613,170	613,170	-
24xx	Clerical Technical & Ofc Salary	383,882	383,882	-
29xx	Other Classified Salaries	-	-	-
31xx	STRS	34,014	34,014	-
32xx	PERS	450,485	450,485	-
33xx	OASDHI/Medicare	311,230	311,230	-
34xx	Health & Welfare	844,925	844,925	-
35xx	Unemployment	2,278	2,278	-
36xx	Worker's Compensation	102,384	102,384	-
37xx	EGBERT Contribution	165,854	165,854	-
38xx	PERS Reduction	-	-	-
39xx	Life Insurance	4,674	4,674	-
41xx	Textbooks	-	-	-
42xx	Books/Reference Materials	291	291	-
43xx	Materials & Supplies	1,324,621	1,324,621	-
44xx	Non-Capitalized Equipment	150,375	150,375	-
47xx	Food	-	-	-
51xx	Sub-agreements for Services	-	-	-
52xx	Travel And Conference	6,139	6,139	-
53xx	Dues And Membership	-	-	-
54xx	Insurance	-	-	-
55xx	Utilities And Housekping Serv	133,739	133,739	-
56xx	Rentals, Repairs & Leases	521,760	521,760	-
57xx	Dir Cost for Interpgm/Interfnd	5,238,845	5,238,845	-
58xx	Other Exp Of Districtwide Ops	82,369	82,369	-
59xx	Communications	20,521	20,521	-
61xx	Sites and Improvement of Sites	-	-	-
62xx	New Buildings &Improv Of Bldgs	-	-	-
64xx	New Equipment	-	-	-
65xx	Equipment Replacement	25,267	25,267	-
72xx	Other Transfers Out	-	-	-
73xx	Direct Support/Indirect Costs	614,967	614,967	-
TOTAL EXPENDITURES		\$ 14,586,597	\$ 14,586,597	\$ -
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES		\$ (12,709,165)	\$ (12,709,165)	\$ -
89xx	Other Financing Sources	\$ 11,643,644	\$ 11,643,644	\$ -
76xx	Interfund Transfers Out	-	-	-
NET INCREASE (DECREASE) IN FUND BALANCE		\$ (1,065,521)	\$ (1,065,521)	\$ -
9791	BEGINNING BALANCE	\$ 3,791,298	\$ 3,791,298	\$ -
9791	ENDING BALANCE	\$ 2,725,777	\$ 2,725,777	\$ -
COMPONENTS OF ENDING BALANCE				
9712	Stores	-	-	-
9740	Restricted	\$ 2,725,777	\$ 2,725,777	\$ -
9780	Assigned Amount	-	-	-
9790	Unassigned/Unappropriated Amount	-	-	-
TOTAL RESERVES		\$ 2,725,777	\$ 2,725,777	\$ -

Attachment

August 19, 2014
Board Meeting

Agenda Item
25

Memorandum of Agreement

Continuation of the Sacramento County Office of Education Maintaining and Operating Classes for Severely Handicapped and Seriously Emotionally Disturbed Students of the Participating Districts

2014-2017

I. Parties to Agreement

This Agreement is by and between the Sacramento County Office of Education (hereinafter called "County Office") and Elk Grove Unified School District, (hereinafter called "District").

II. Services to be Provided

The County Office and the District agree that the County Office shall continue to operate the Severely Handicapped and Seriously Emotionally Disturbed classes for the Districts for the term of this agreement.

III. Term of Agreement

The term of this agreement is for three (3) years commencing July 1, 2014, and ending June 30, 2017. Any further extension shall be as mutually agreed upon between the parties.

IV. Conditions of Agreement

1. Excess Costs

Over the next three years, the District agrees to pay to the County Office the amount of Seven Thousand Five Hundred dollars (\$7,500.00) per student served for the 2014-2015 school year, Eight Thousand dollars (\$8,000.00) per student served for the 2015-2016 school year, and Eight Thousand Five Hundred dollars (\$8,500.00) per student served for the 2016-2017 school year. For purposes of determining the amount to be billed, the District's actual student count on December 1st of that year shall be used.

2. Prior Unit Transfer Revenue

As in the previous agreement and hereby continuing in concept, it is agreed by the parties that the additional district base revenue generated as a result of prior funding maximization and/or unit transfer methods, with a COLA adjustment starting in 2006/07, shall be provided to the County Office as these funds have been provided in the past.

It is the intent of this section that neither the County Office nor the district be financially penalized as a result of changes to the State funding model that occurred as a result of Chapter 854, Statutes of 1997 (AB602).

3. Revenue Limit Transfer

The California Department of Education's (CDE) implementation of the Local Control Funding formula (LCFF) has placed the prior automatic revenue limit transfer on hold for 2013/14. Because of this, and until CDE reestablishes the automatic transfer, the County Office will make this transfer using the District's 2013/14 P-2 ADA of Special Education Students served and 2012/13 District revenue limit rate with the 2013/14 COLA added.

For years after 2013/14, CDE has said they will implement a new process to automatically transfer funds that is combatable with the LCFF. When we see how this is performed by CDE, the parties to this agreement will amend this section of the MOU.

4. Additional Aide Time

If, after a review by the parties, it is determined that additional Instructional Aide time is required to be provided in accordance with any pupil's Individualized Education Program "IEP," the cost of providing such additional aide time shall be the exclusive responsibility of the pupil's individual district of residence.

5. Review of Facility Requirements

It is hereby agreed that a committee composed of representatives of the County Office and the District shall be established to review the existing facility needs of the SH/SED programs. The committee will address issues including, but not limited to, maintenance, rent amounts, space allocations, etc.

V. Amendments

This agreement may be amended by mutual written consent of the parties. The terms and conditions of the agreement will be renegotiated if either of the following two events occur:

1. The County Office or the District suffer a significant fiscal shortfall as a result of extraordinary and/or unanticipated cost increases or funding reductions.

2. The basic funding model for Special Education changes during the term of this Agreement.

It is the intent of the parties to negotiate any amendments to this agreement to protect both the County Office and the District from significant funding and/or expenditure changes caused by circumstances not under their respective controls.

VI. Mutual Indemnification

Each party shall defend, indemnify, and hold the other parties, their officers, agents, and employees harmless from and against any and all third party demands, debts, liens, claims, losses, damages, liability, costs, expenses (including, but not limited to, attorneys fees and costs actually incurred, whether or not litigation has commenced), judgments or obligations, actions, or causes of action whatsoever, for or in connection with injury, damage, or loss (including, but not limited to death) to any person or property resulting from the willful misconduct or negligent acts or omissions of the indemnifying party or any of its agents, subcontractors, employees, suppliers, laborers, or any other person, firm, or corporation furnishing or supplying work, services, materials, or supplies at the direction of the indemnifying party in connection with the performance of this Contract. The provisions of this clause shall not be limited to the availability or collectability of insurance coverage.

The defense of Due Process Complaints and the services, if any, agreed to or awarded as a result of the Due Process Complaint shall be the sole responsibility of the district of residence of the pupil on whose behalf the Due Process complaint was brought.

This Agreement is entered into on the dates indicated below. This Agreement may be executed in counterparts.

David W. Gordon, Superintendent
Sacramento County Office of Education

Date

Ch *ML*

Dr. Steven M. Ladd, Superintendent
Elk Grove Unified School District

Date

Attachment

August 19, 2014

Board Meeting

Agenda Item

26

AGREEMENT FOR SERVICES
(Project RIDE)

This Agreement is effective as of July 1, 2014 and is by and between the Elk Grove Unified School District, a political subdivision of the State of California ("District") and Project RIDE, Inc., a California nonprofit public benefit corporation ("Project RIDE").

Recitals

WHEREAS, Project RIDE provides students in the District and in the Sacramento County Office of Education with opportunities to ride horses for therapeutic and recreational purposes;

WHEREAS, the District seeks services from Project RIDE to provide riding time for its students.

Agreement

SECTION 1. Recitals. The above recitals are true and correct.

SECTION 2. Term. The term of this Agreement shall be July 1, 2014 through June 30, 2015. The parties may agree to extend this Agreement on terms mutually acceptable to both parties.

SECTION 3. Riding Hours. Project RIDE agrees to provide to the District a total of one thousand nine hundred thirty seven (1,937) hours of therapeutic riding services to district students during the term of this Agreement. The parties may agree to increase or decrease the amount of hours by mutual written consent.

SECTION 4. Payment for Services.

(a) Total Fees. The District hereby agrees to pay, and Project RIDE hereby agrees to accept, an amount of seventy seven thousand five hundred dollars (\$77,500) for services provided by Project RIDE during the term of this Agreement.

(b) Payments. At the conclusion of each fiscal quarter (September 30, December 31, March 31, and June 30) the District shall forward an amount equal to one-fourth of the total payment described in Section 3 (above). The parties shall meet at the conclusion of the third quarter (on or shortly after March 31, 2015), and again at the conclusion of the term, to rectify any discrepancies in riding time and payments therefore.

(c) Adjustments in Riding Hours. In the event the parties need to rectify the amount paid for hours of services provided or in the event the parties agree to increase or decrease the amount of riding time provided during the total term of the Agreement, the fees shall be adjusted based upon an hourly rate of forty dollars (\$40) per riding hour provided or omitted.

SECTION 5. Representations and Warranties of Project RIDE.

(a) Project RIDE hereby acknowledges and warrants that it has been certified by the North American Riding for the Handicapped Association and that such certification shall be valid during the term of this Agreement.

(b) Project RIDE further acknowledges and warrants that it and its employees have sufficient training to provide the services being offered hereunder.

(c) Project RIDE further acknowledges and warrants that it has obtained any and all necessary licenses and permits related to its operation and will maintain such licenses and permits throughout the term of this Agreement.

(d) Project RIDE further acknowledges and shall verify that all employees working with District students have tested negatively for tuberculosis within the past four years.

SECTION 6. District Obligations. The District shall provide staff to supervise students while participating in riding sessions with Project RIDE.

SECTION 7. Insurance. Project RIDE shall not commence services before obtaining, and shall maintain in force at all times during the duration and performance of this Agreement, the policies of insurance specified in this Section.

(a) Worker's Compensation. Project RIDE shall provide insurance as required by California law to protect its employees, contractors and subcontractors from all claims under Workers' Compensation and Employer's Liability Acts, including Longshoremen's and Harbor Worker's Act ("Acts"), if applicable. Such coverage shall be maintained, in type and amount, in strict compliance with all applicable state and Federal statutes and regulations.

(b) General Liability. Project RIDE shall carry insurance that includes, but not be limited to, protection against claims arising from death, bodily or personal injury, or damage to property resulting from actions, failures to act, or operations of the insured, or by its employees or agents, or by anyone directly or indirectly employed by the insured. The amount of insurance coverage shall not be less than one million dollars (\$1,000,000) per occurrence/five thousand dollars (\$5,000) medical per occurrence. Project RIDE shall also submit to the District a Certificate of Insurance naming the Elk Grove Unified School district as the Certificate Holder and also as an additional named insured party by endorsement for the activities described in this Agreement.

SECTION 8. Indemnification. Project RIDE shall indemnify and hold the District, its officers, employees, and agents harmless from any and all claims arising out of the services provided under the term of this Agreement except for such claims due to the sole negligence or willful misconduct of the District.

SECTION 9. Termination.

(a) Termination by Default. Either party may terminate this Agreement upon seven days notice to the other party on default of the contract.

(b) Termination without Cause. The District may terminate this Agreement upon 60 days notice to Project RIDE upon the District's determination of the need to terminate the Agreement without cause. In such an event, Project RIDE shall be entitled to an amount of compensation for services rendered through the date of notification of termination and for any services requested by the District thereafter.

SECTION 10. Evaluations. The parties agree to schedule a meeting at the conclusion of the term, or earlier, whereby the parties may evaluate the program.

Executed as of the date(s) set forth below.

ELK GROVE UNIFIED SCHOOL DISTRICT

By: _____
Richard Fagan, Associate Superintendent,
Finance and School Support

Dated: _____

By: _____
Mark Cerutti, Associate Superintendent
Education Services

Dated: _____

PROJECT RIDE, INC.

By: _____
Kim Hettrick, President

Dated: 08/06/2014

Revised

August 19, 2014
Board Meeting

Agenda Item
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ELK GROVE UNIFIED SCHOOL DISTRICT

Revised
32

Agenda Item No. _____

Board Agenda Item

Supplement No. _____

Meeting Date: August 19, 2014

Subject:

Department: Finance & School Support

APPROVAL OF THE DISTRICT PURCHASING DEPARTMENT TO ESTABLISH A CONTRACT TO PURCHASE HP COMPUTER EQUIPMENT, PERIPHERALS, RELATED DEVICES, SOFTWARE AND SERVICES THROUGH WSCA-NASPO CONTRACT #B27164.

Action Requested:

The Board of Education is asked to approve a contract authorizing Elk Grove Unified School District Purchasing Department to purchase computer equipment, peripherals, related devices, software and services through WSCA-NASPO Contract.

Discussion:

Public Code Section 20118 provides a statutory exception to the competitive bidding requirements set forth in the Public Contract Code by allowing districts to utilize cooperative bids secured by other districts or public entities for the purchase of materials and equipment.

It is in the best interest of the Elk Grove Unified School District to utilize the cooperative bid #B27164 secured by the WSCA-NASPO Contract Administration. The expiration date is December 31, 2014

Financial Summary:

Funding source will be budgeted through internal department operational monies.

Prepared By: Ruth Dew

Division Approval: Rich Fagan

Prepared By: Ruth Dew

Superintendent Approval: Steven M. Ladd, Ed.D. 

Revised

August 19, 2014
Board Meeting

Agenda Item
34

Board Agenda Item


Subject:
 Out-of-State Field trip **Division:** Secondary Education

Action Requested:
 The Board of Education is asked to approve the Out-of-State Field Trips listed below.

Discussion:
 As part of its consent agenda, the Board is asked to approve the following out-of-state field trips.

School	Field Trip Destination	Field Trip Purpose	Dates of Trips
Franklin High School	Reno, NV	High Sierra Volleyball Tournament	August 28-30, 2014
Cosumnes Oaks High School	Reno, NV	High Sierra Volleyball Tournament	August 29-30, 2014
Pleasant Grove High School	Chicago, IL and Louisville, KY	National FFA Convention	October 27 - November 1, 2014
Sheldon High School	Chicago, IL and Louisville, KY	National FFA Convention	October 28 - November 1, 2014

Financial Summary:

Prepared By: Libby Sidhu Division Approval: 
 Prepared By: _____ Superintendent Approval: Steven M. Ladd, Ed.D. 