



LCAP Parent Meeting

April 3, 2014

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Superintendent

LCFF | LCAP
ELK GROVE UNIFIED

Local Control Funding Formula • Local Control & Accountability Plan

Agenda

- Overview of Local Control Funding Formula (LCFF) & Local Control Accountability Plan (LCAP)
- Process used to develop EGUSD's LCAP
- LCAP Design
- Review draft EGUSD LCAP
- Public Comment/Feedback

Mission Statement



Unified School District

Elk Grove Unified School District will provide a learning community that challenges **ALL** students to realize their greatest potential.



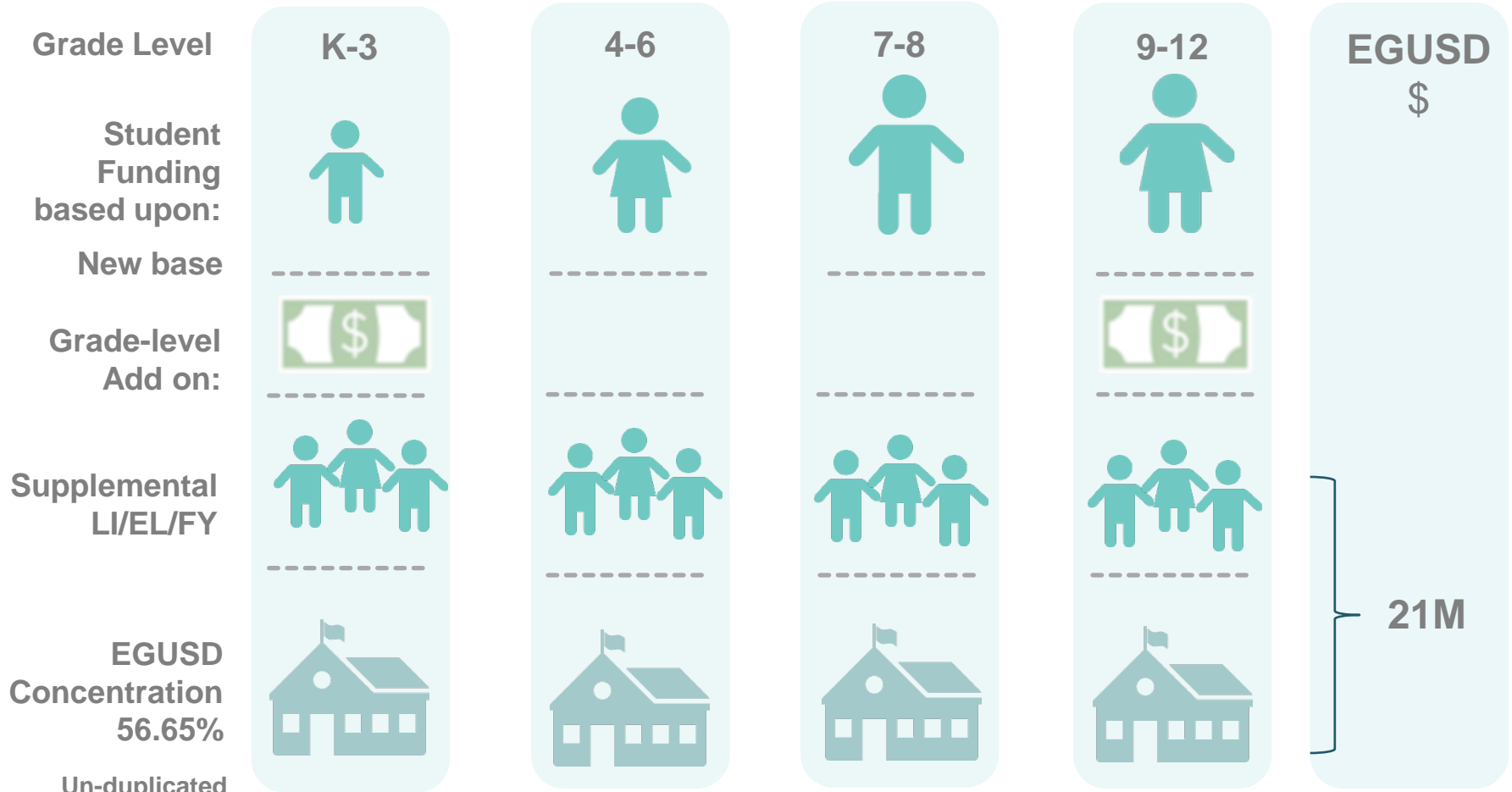
LOCAL CONTROL FUNDING FORMULA (LCFF)



Local Control Funding Formula (LCFF) Summary

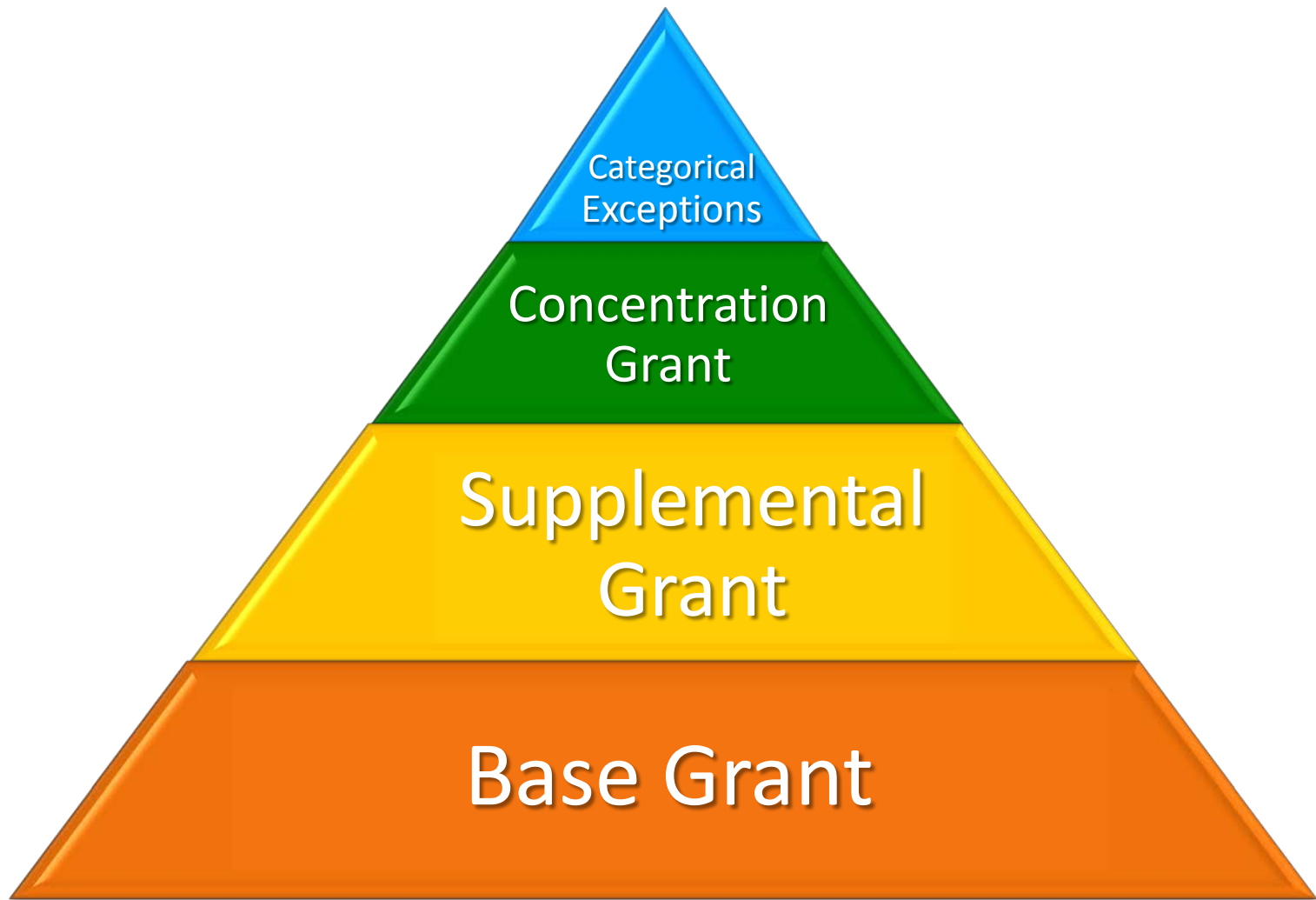
- Establishes new funding model for TK-12 Public Education.
- Provides additional funding for students with greater challenges
- Calls for local spending flexibility to school districts
- Aligns budgets to student achievement/
accountability
- Requires 3 year Local Control Accountability Plan (LCAP)

LCFF (2014-2015)



LI = Low Income EL = English Learners FY = Foster Youth

Un-duplicated count for LI/EL/FY



LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP)



What is LCAP?

- State mandated 3 year plan - updated annually
- Defines District's overall vision
- Accountability component of LCFF
- Connects resources to goals aligned to 8 state priorities
- Expands community engagement

District LCAP Engagement

District Advisory Committee Meetings

- District English Learner Advisory Committee, District Categorical Advisory, Foster Youth, Indian Education, Special Education - Community Advisory Committee

School Advisory Meetings

Superintendent Advisory Meetings

- Parent, Student, Certificated

Board of Education Meetings and Workshops

Board Community Meetings

Bargaining Unit Meetings

Surveys

Communications

- Newsletters, Print, Auto-Dialer, Email, Twitter, Facebook, Websites
 - English, Hmong, Spanish, Vietnamese

8 State Priorities Aligned to 3 Categories

**Condition of
Learning**

**Pupil
Outcome**

Engagement

Condition of Learning

Priority

1

Compliance with Williams criteria – instructional materials, teacher assignments and credentials, facilities

Priority

2

Implementation of State Board Education adopted academic content standards, including programs and services for English Learners to access the Common Core and ELD standards

Priority

7

Access, including for subgroups, to a broad course of study

Pupil Outcomes

Priority

4

Pupil Achievement – statewide assessments, API, completion of A-G requirements, CTE sequences and AP courses, EL progress toward proficiency, college preparation (EAP)

Priority

8

Pupil outcomes in specified subject areas

Engagement

Priority

3

Parent Involvement

Priority

5

Pupil Engagement: attendance, dropout and graduation rates

Priority

6

School Climate: suspension, expulsion rates, etc.



EGUSD Strategic Goals

High-Quality Classroom Instruction & Curriculum

All students will receive high quality classroom instruction and curriculum to promote college and career readiness and close the achievement gap.

Assessment, Data Analysis, & Action

All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

Wellness

All students will have an equal opportunity to learn in a culturally responsive, physically, and emotionally safe environment.

Parent, Family & Community Partnerships

All students will benefit from programs and services designed to inform and involve family and community partners.

EGUSD- LOCAL CONTROL ACCOUNTABILITY PLAN



LCAP Timeline

Timeframe	Event
July 2013	<ul style="list-style-type: none">• LCFF Legislation goes into effect
Sept. 2013	<ul style="list-style-type: none">• Seven EGUSD Community Budget Meetings
Sept. 2013 –June 2014	<ul style="list-style-type: none">• Stakeholder Engagement• Development of LCAP
Jan. 2014	<ul style="list-style-type: none">• State Board of Education adopts LCAP Regulations
Feb. 2014	<ul style="list-style-type: none">• State Board of Education releases LCAP Template
Apr. 2014	<ul style="list-style-type: none">• EGUSD Parent LCAP Meeting• Post LCAP Draft online• LCAP Public Comment period
May 2014	<ul style="list-style-type: none">• Final LCAP draft
June 2014	<ul style="list-style-type: none">• Public hearing on LCAP and Budget
July 2014	<ul style="list-style-type: none">• EGUSD Board of Education Adopts LCAP and Budget

Question | Comments | Feedback



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<http://blogs.egusd.net/lcff-lcap/>