





Elk Grove High School

Local Control Accountability Plan (LCAP) 2021-2022

Principal: EUGENE CHRISTMAS III

County-District-School (CDS) Code: 34673143432572

Elk Grove Unified School District Elk Grove, California

*Meets E.C. 64001 Requirements for a Single Plan for Student Achievement

Goal Setting

State Priorities

Conditions of Learning:

- · Priority 1 Compliance with Williams criteria instructional materials, teacher assignments and credentials, facilities
- Priority 2 Implementation of SBE adopted academic content standards, including programs and services for ELs to access the Common Core and ELD standards
- Priority 7 Access, including for subgroups, to a broad course of study

Pupil Outcomes:

- Priority 4 Pupil Achievement statewide assessments, API, completion of A-G requirements, CTE sequences and AP courses, EL progress toward proficiency, college preparation (EAP)
- Priority 8 Pupil outcomes in specified subject areas

Engagement:

- Priority 3 Parental involvement
- Priority 5 Pupil engagement attendance, dropout and graduation rates
- Priority 6 School climate suspension and expulsion rates, etc.

Strategic Goals

Goal 1: High-Quality Classroom Instruction and Curriculum

All students will have access to standards aligned curriculum and receive high quality instruction to promote college, career, and life
readiness and eliminate the achievement gap.

Goal 2: Assessment, Data Analysis, & Action

 All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

Goal 3: Wellness

• All students will have an equitable opportunity to learn in a culturally responsive, physically/ and emotionally healthy and safe environment.

Goal 4: Family and Community Engagement

· All students will benefit from programs and services designed to inform and involve family and community partners.

Stakeholder Engagement

Involvement Process for LCAP and Annual Update

How, when, and with whom did the school consult as part of the planning process for this LCAP/Annual Review and Analysis?

The school reviewed the LCAP data and discussed progress with the staff in both the December 7th, 2020 and January 4th, 2021 meetings. The EGHS Site Leadership discussed the data and staff input in both the February 26th, 2021 and March 10th, 2021 meetings. The school site council reviewed the LCAP in the November 18th, 2020 and the February 24th, 2021 meetings.

Impact of LCAP and Annual Update

How did these consultations affect the LCAP for the upcoming year?

These consultations allowed the staff, students, and parents to have input and discuss ways to improve in the areas that the school site has shown deficiencies in. Those suggestions and items of concern were then discussed, evaluated and processes were put into action to ensure the items were addressed through the LCAP process or another process at the school site.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

Inequities for resources for culturally responsive teaching, access to college going workshops, bilingual services, and services for our second language learners and families need to be increased. We have also discovered that many non English speaking families are not receiving or understanding all of our communications. So, increasing effective communication with all families and students, especially our second language learners. is a top priority.

Goals, Actions, and Progress Indicators

District Strategic Goal 1:

All students will have access to standards aligned curriculum and receive high quality instruction to promote college, career, and life readiness and eliminate the achievement gap.

District Needs and Metrics 1:

Students need high quality classroom instruction and curriculum as measured by:

- A-G Completion
- Access to Courses (Honors, AP/IB, CTE)
- AP/IB Exams
- CAASPP
- Content Standards Implementation
- CTE Sequence Completion

- FΔP
- Other (Site-based/local assessment)
- Progress toward English Proficiency
- Redesignation
- Teacher Assignment

Site Goal 1.1

All students will have access to courses with high quality instruction in all content areas in an effort to increase college, career, and life readiness and eliminate the achievement gap for lower performing subgroups as measured by a variety of metrics. Metrics including CAASPP ELA, CAASPP Math, and A-G Completion.

CAASPP ELA – Increase the number of students meeting or exceeding standards All students from 58% to 63% Hispanic students from 52% to 57% SED students from 44% to 49% SWD from 20% to 25% Two or More Races from 55% to 60%

 $\begin{tabular}{ll} \textbf{CAASPP Math} - Increase the number of students meeting or exceeding standards All students from 35% to 40% \\ Hispanic students from 19% to 24% \\ SED students from 22% to 27% \\ SWD students from 10% to 15% \\ Two or More Races students from 36% to 41% \\ \end{tabular}$

A-G Completion- increase the number of students that are UC A-G ready All students from 55% to 60% African American students from 55% to 60% Hispanic students from 47% to 52% Two or More Races students from 40% to 45% SED students from 44% to 49% SWD students from 15% to 20%

CTE Completion - increase the number of students that complete the CTE sequence All students from 15% to 20%
African American students from 7% to 12%
Hispanic students from 12% to 17%
Two or More Races students from 21% to 26%
SED students from 12% to 17%
SWD students from 21% to 26%

Metric: CAASPP

Actions/Services 1.1.1

Principally Targeted Student Group

Specific Actions to Meet Expected

Outcome

To improve student success in all sub

All • Black or African American • Hispanic or Latino • Low Income • SWD • Two or More

groups and areas of instruction. We will provide: 1. Professional development for the teaching staff, on site release days, conferences, and other enrichment opportunities. Teachers will develop and implement standards-based lessons in all areas that embed Learning Targets and Success Criteria. Teachers may also be provided with supplemental materials and resources to support the academic needs of our students. This also includes professional development for EL instruction, intervention, enrichment, in both designated and integrated instruction.

2. Teachers will also participate in

instruction, intervention, enrichment, in

professional development for EL

What is the Research Confirming this is an Effective Practice? Supporting Linguistically and Culturally Diverse Learn

Supporting Linguistically and Culturally Diverse Learners in English Education (**Posted** 05-Apr-2016) The National Council of Teachers of English provides teachers with eight principles to create humane classrooms where students and teachers learn to use language and literacy in critical and empowering ways. Detailed discussions provide explanations of what it means to develop literacy classrooms that meet the needs of linguistically and culturally diverse learners.

Evaluation of the Expository Reading and Writing Course: Findings From the Investing in Innovation Development Grant (**Posted** 25-Sep-2015)
This report is an independent evaluation of the Expository Reading and Writing Course (ERWC). The ERWC was developed by California State University as a full-year grade-12 English course for college-readiness. The ERWC emphasizes an in-depth study of expository, analytical, and argumentative reading and writing. The report reveals a positive impact of the ERWC on student achievement. Educational leaders and teachers will find this document useful. Its extensive description of the

How will you Measure the Effectiveness of the Actions/Services?

- 1. Review a random sampling of student work from the developed lessons regarding learning targets and success criteria. Evaluate if the students were able to consistently achieve their success criteria based on the learning target.
- 2. Review a random sampling of student work from the developed lessons regarding student understanding of instructional concepts. Evaluate if the students were able to consistently access the curriculum and successfully apply the concepts.

both designated and integrated instruction related to standards to develop appropriate lessons to improve student understanding of the concepts.

ERWC, including curriculum, professional learning, materials, and implementation offers suggestions for improving instruction

Final Evaluation Report: Turnaround Arts Initiative (**Posted** 11-Jul-2016)

Turnaround Arts initiative helps low performing schools implement arts education program to strategically engineer a school turnaround. The program focuses on improving school climate and culture, deepening instruction, and increasing student and parent engagement to improved academic achievement. This report includes summaries of: 1) the theory of action and program pillars, 2) the evaluation design and research questions, 3) program operation and implementation in the arts, and 4) outcomes and trends in school reform indicators and student achievement data.

Advocating for the Visual Arts in the Era of No Child Left Behind, Daniel, Christine; Online 2010; https://eric.ed.gov/contentdelivery/servlet/ERICServlet? accno=ED510632; Research has shown that a solid visual arts program provided to students throughout the K-12 years increases academic achievement, increases self-confidence and self-concept and provides opportunities for students to tap all their intelligences. Research shows that art education has significant gains to student achievement and directly links academic success with other core subject areas like English and math. In addition, art education has significant gains to an individual's self-confidence and provides an outlet for self expression.

Funding Source	Amount	Description of Use		
Supplemental/Concentration (7201/0000)	\$500	Materials/Supplies/Equipment	Edit	Delete
Supplemental/Concentration (7201/0000)	\$13068	Certificated Salaries	Edit	Delete
Supplemental/Concentration (7201/0000)	\$2500	Contracts/Services	Edit	Delete

Actions/Services 1.1.2

Principally Targeted Student Group

• All • Black or African American • Hispanic or Latino • Low Income • SWD • Two or More

Specific Actions to Meet Expected Outcome What is the Research Confirming this is an How will you Measure the Effectiveness of the Actions/Services? Effective Practice? To improve student engagement, increase 1. Review a random sampling of student work from the developed lessons using the student access, integration, and Science and Language for English Language understanding in the curriculum, we Learners in Relation to Next Generation supplemental devices and technology. Evaluate will purchase: Science Standards and with Implications for if the students were able to consistently Common Core State Standards for English achieve their success criteria based on the 1. Supplementary electronic devices, Language Arts and Mathematics (PDF; learning target with the use of the materials or chromebooks and other technology and Posted 08-Apr-2016) technology. This article examines intersections between learning tools to assist students in their application of knowledge and allow them to the learning of science and learning of make larger gains in the instructional language. The article identifies key features environment. This also includes increasing of the language of science classroom as these materials to support English Learner, students engage in these language-intensive science and engineering practices. A Special Education, intervention and complimentary article related to this topic is enrichment instruction. Opportunities and Challenges in Next Generation Standards (PDF). Find additional articles at Stanford University Understanding Language The Technology Matrix (Posted 03-Feb-2015) The matrix is designed to assist schools and districts in assessing the degree to which technology is being integrated in classrooms and to provide teachers with models for using technology to enhance learning for K-12 students in meaningful ways. Short videos

illustrate each of the levels for ELA, math, Science and Social Studies, and short lesson overviews provide ideas for implementation.

Funding Source	Amount	Description of Use		
Supplemental/Concentration (7201/0000)	\$33200	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 1.1.3

Principally Targeted Student Group

• American Indian or Alaska Native • Black or African American • EL • Hispanic or Latino • Low Income • SWD • Two or More • White

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To improve academic achievement and other learning opportunities for students to access diverse resources to inform instruction, we will provide: 1. Supplemental Instructional resources such as supplies, books, equipment repair, duplication requests, field trips, student academic team fees, and extra AVID tutoring services.	Raising the Bar on Instruction (Posted 03-Jun-2016) Provides free, high-quality, research-based multimedia resources from nationally recognized content and pedagogy experts, tools for planning and delivering highly effective professional development and consultation to support standards implementation, and opportunities to collaborate, share ideas, and interact with peers and other content and teaching specialists. Quality Standards for Expanded Learning - After School Programs File Format: PDF/Adobe Acrobat should be student-centered, results-driven, include community partners, and complement but not replicate learning activities in the regular school day /year."1 www.cde.ca.gov/ls/ba/as/documents/qualstandexplearn.pdf	Review of the sign in sheets, requests, and other artifacts to evaluate total student use data, number of students affected, and their effectiveness with student access.

Funding Source	Amount	Description of Use		
Student Fees (2312/0000)	\$15000	Materials/Supplies/Equipment	Edit	Delete
Supplemental/Concentration (7201/0000)	\$3115	Materials/Supplies/Equipment	Edit	Delete
Visual & Performing Arts (VAPA)(7450/0000)	\$2000	Materials/Supplies/Equipment	Edit	Delete
Visual & Performing Arts (VAPA)(7450/0000)	\$13000	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 1.1.4

Principally Targeted Student Group

• All • Black or African American • Hispanic or Latino • Low Income • SWD • Two or More

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
and engagement with the curriculum and L learning in the classroom, we will provide:	Using Technology to Support At-Risk Students' Learning https://edpolicy.stanford.edu/sites/default/files/scope- pub-using-technology-report.pdf by L Darling-Hammond - 2014 - Cited by 70 - Related	1. Review the use of the items and determine their amount of use/effectiveness with regard to student engagement in the classroom.
1. Software, databases, online a subscriptions, instructional materials, software and hardware to support student learning.	using Technology TO SUPPORT AT-RISK STUDENTS' LEARNING. 1. For many years, educators and policymakers looking for strategies to close the achievement gap and improve student learning have	
Subscriptions to:	sought solutions involving new uses of technology, especially for students placed at-risk. ?	

Soundtrap Flinn Inquiry Labs for AP Biology Turnitin

Amount	Description of Use		
\$8822	Contracts/Services	Edit	Delete
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Site Goal 1.2

Provide access to courses and high quality instruction which prepare students for college, career, other post-secondary opportunities, and life readiness.

In 2019 the A-G rate was at 50%. This rate will increase by 5% in the 2021-2022 school year.

Metric: A-G Completion

Actions/Services 1.2.1

Principally Targeted Student Group

• All • Black or African American • EL • Foster Youth • Hispanic or Latino • Low Income • R-FEP • SWD • Two or More

Specific Actions to Meet Expected Outcome

To improve engagement, access, academic success, and the participation of under-represented student groups such as EL, RFEP, low-income, Foster Youth and homeless in successful completion of college level coursework. We are going to support AVID, Honors, and Advanced Placement programs by providing:

1. Funding for field trips, professional development, supplemental reading materials, diverse optional library books, tutoring, registrations, coordination, release time, and materials, supplies, services and required training.

What is the Research Confirming this is an Effective Practice?

Broadening the Benefits of Dual Enrollment: Reaching Underachieving and Underrepresented Students with Career-Focused Programs (**Posted** 19-Sep-2016) The authors provide recommendations for effective dual enrollment practices and public policies. The authors provide tools, processes and procedures to improve educational outcomes for a broader range of students including at-risk, low-income pupils and those who are historically underrepresented in higher education. The authors collected and evaluated data from 8 sites including 10 colleges and 21 high schools which generated a quality resource. K-12 and college teachers and administrators may use these concepts, strategies and findings in dual enrollment classrooms, programs, schools and districts.

Initiatives Crosswalk for Recommendation 10 - Professional Learning

... the California Standards for the Teaching Profession, and **best practices** as the ... Collaboration, including structured **AVID** tutorials (as opposed to one-on-one ... pubs.cde.ca.gov/tcsii/initiativcrosswalk/crosswalkrec10.aspx

Secondary School Courses Designed to Address the Language Needs and Academic Gaps of Long Term English Learners (PDF; **Updated** 25-Sep-2015)
This report provides four specific case studies of innovative

This report provides four specific case studies of innovative courses provided to Long Term English Learning (LTELs) in four school districts. The publication includes a course design and planning checklist

Top 10 Instructional Strategies for Struggling Students (**Posted** 20-Aug-2014)

This accessible article presents ten strategies teachers may be familiar with, succinctly explains how each strategy works with different kinds of learners, and offers suggestions to implement them sustainably school- or district-wide. These suggestions highlight some key information in the guidebook, "Teaching English Learners and Students with Learning Difficulties in an Inclusive Classroom: A Guidebook for Teachers" (WestEd, 2012).

How will you Measure the Effectiveness of the Actions/Services?

- 1. Review a random sampling of student work from the developed lessons regarding learning targets and success criteria. Evaluate if the students were able to consistently achieve their success criteria based on the learning target.
- 1. Review student participation information for tutoring and field trips. Examine sign in sheets and determine the level of participation by students.

Amount	Description of Use		
\$17650	Contracts/Services	Edit	Delete
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Supplemental/Concentration (7201/0000) \$3000 Materials/Supplies/Equipment Edit Delete

Actions/Services 1.2.2

Principally Targeted Student Group

• SWD

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To support the academic success of students with disabilities, EGHS will provide: 1. Professional learning activities, release time, and stipends to staff.	ONE SYSTEM: Reforming Education to Serve All Students (PDF; Posted 09-Jul-2015) This is a report produced by the California Statewide Task Force for Special Education in March 2015. It provides a blueprint for general and special education educators to work together seamlessly to address the needs of all students—as soon as those needs are apparent. Recommendations are made on how students with disabilities (SWD) receive effective services, learn in classrooms that are guided by one set of academic standards, expectations and accountability standards alongside their general education peers when appropriate, and are equipped with knowledge and skills to make their own way as adults. Within the system, services for SWD are provided from the time they are born through preschool, and until they graduate with a high school diploma or reach the age of 22; services are devised and implemented by well-prepared general and special education educators who work collaboratively to ensure the success of each student.	Review a random sampling of student work from the developed lessons regarding learning targets and success criteria. Evaluate if the students were able to consistently achieve their success criteria based on the learning target.

Amount

\$500

Description of Use

Materials/Supplies/Equipment

Edit

Delete

Actions/Services 1.2.3

Principally Targeted Student Group

Funding Source

Supplemental/Concentration (7201/0000)

All

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To increase access for students and support student connections to Elk Grove High School by providing: 1. Registration, fees, materials, and release time for Academic Competitions.	Academic Competitions - Taking Center Stage - Act II (TCSII) (CA Middle grades schools can use academic competitions to develop social, emotional and academic skills and teamwork in young adolescent students. pubs.cde.ca.gov/tcsii/ch5/adcmicmptition.aspx - Competitions - Taking Center Stage - Act II (TCSII) (CA Dept of However, carefully planned events can build school spirit, student confidence, and individual academic and social skills. In planning competitions, school staff pubs.cde.ca.gov/tcsii/ch5/competitions.aspx	Review the competitions and evaluate the effectiveness of the support provided to the students for the extra-curricular competitions

Funding Source	Amount	Description of Use		
Academic Competitions (7206/0000)	\$500	Contracts/Services		

Edit

Delete

Actions/Services 1.2.4

Principally Targeted Student Group

• All • EL • Foster Youth • Low Income • SWD

Specific Actions to Meet Expected What is the Research Confirming this is an Effective How will you Measure the Effectiveness of Outcome Practice? the Actions/Services? 1. Review a random sampling of student To support the implementation of CA The Building Blocks of Project-Based Partnership Academies and Career Learning (Posted 19-Aug-2014) work from the developed lessons Technical Education pathways to expand This video describes what project-based learning is and regarding work-based learning. Evaluate how this process supports 21st Century Skills. This if the students were able to participate work-based learning activities, opportunities to receive college practical overview also offers implementation guidelines effectively in the lessons by examining credit, increase student participation and and tools, including a template contract for random student work. establish effective student leadership collaborative work. The video offers a strong beginning teams by providing: to a suite of related videos set in a high school, which 1. All academies and pathways will have illustrate how project-based learning increases student or establish student leadership teams as 1. Professional learning, release time, engagement in all content areas. See SAGE: A indicated by agendas, minutes, and sign materials, supplies, and services. Framework for Project-Based Learning and Group in sheets. Contracts for Collaborative Work Recognizing College and Career Readiness in the 2. Resources for continuous meetings, 2. Review and evaluate student supervision, and assistance to direct California School Accountability leadership meeting sign in sheets and activities during meetings. System (PDF; Posted 11-Feb-2015) minutes. From the executive summary: "This paper proposes a set of strategies for identifying and supporting career as well as college readiness within the Local Control and Accountability Plans (LCAPs) that will shape accountability reporting for schools and districts. In addition, the paper proposes ways that student accomplishments illustrating career readiness can be included in graduation standards and conveyed to postsecondary audiences." Standards & Framework - Career Technical Education (CA Dept of ... The California Career Technical Education (CTE) Model Curriculum Standards ... a rigorous and relevant CTE curriculum that increases student achievement. www.cde.ca.gov/ci/ct/sf/ CTE Model Curriculum Standards - Standards & Framework (CA .. The newly revised CTE Model Curriculum Standards designed to prepare students to be both Career and College ready were adopted by the SBE on January ...www.cde.ca.gov/ci/ct/sf/ctemcstandards.asp Item #4 from the 11 Elements of High Quality CTE -Student Support and Student Leadership Development. Specifically addressing Leadership Activities Embedded Curriculum and All Students Participate (elements C and D).

Funding Source	Amount	Description of Use		
CTE (7235/0000)	\$22500	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 1.2.5

Principally Targeted Student Group

Al

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To support ongoing development of EL Programs and Interventions to	Practices (PDF; Updated 27-Sep-2016)	Review artifacts, lessons, and student work to evaluate if professional

support students by providing:

1. Professional development, release time, materials, supplies, and services (including administration of Initial and Summative ELPAC).

specialists can use to increase the reading ability of adolescent students. These recommendations have been validated by What Works Clearinghouse as effective approaches to help students gain more from their reading tasks, improve their motivation for and engagement in the learning process, and assist struggling readers who may need intensive and individualized attention.

Small Learning Communities - Taking Center Stage - Act II (TCSII

Generally, a **small learning community** (SLC) is any individualized learning unit within a larger school setting. Schedules allow students and teachers to meet \dots

Professional **Learning**-Recommendation 5-Assess - Taking Center ... Interdisciplinary **small learning communities**: There is regular collaboration in **small learning communities** (grade-level and department teams) that foster ... pubs.cde.ca.gov/tcsii/pro**learning**toolkit/.../r5pla2asses201010c.aspx

pubs.cde.ca.gov/tcsii/ch5/smllrngcmunities.asp

development was in helping students complete the success criteria for the learning targets.

Funding Source	Amount	Description of Use		
EL Supplemental (7250/0000)	\$15572	Certificated Salaries	Edit	Delete

Actions/Services 1.2.6

Principally Targeted Student Group

• Foster Youth

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To provide academic, emotional, and behavioral support, staff will: 1. Meet with Foster Youth students twice a week during Herd Time to provide timely individualized intervention, resources, and address student needs.	Fostering Educational Success: An Analysis of Investments in School Climate and Foster Youth Through the Local Control Accountability Plan (PDF; Posted 08-Apr-2015) Fostering Educational Success is the first statewide report that investigates how school districts have responded to the school climate and attendance LCFF requirements for foster youth in their LCAPs for the 2014–2015 school year. The districts that are the subject of this report serve approximately 55% of the foster youth enrolled in California schools. The enlightening findings are a call for all school districts in the state to take a critical look at the unique school climate needs of foster youth and revise their baseline data, goals, actions, and expenditures to address those needs. And the recommendations are, in the authors' words, "concrete, simple and aligned with the letter and intent of the law." Foster Youth Services Program Resources Jul 27, 2017 Resources related to foster youth service coordinating programs and best practices regarding school stability for foster youth as outlined in the Information on the interconnection of PBIS and school mental health systems www.cde.ca.gov/ls/pf/fy/resources.asp	1. An increase in the attendance rate of Foster Youth of 3% from 92.8% to 95.8%. 1. A decrease of 10% in the rate of suspensions and referrals for foster youth students as indicated by the dashboard from 36.7% to 25.7%.

Funding Source	Amount	Description of Use		
Supplemental/Concentration (7201/0000)	\$500	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 1.2.7

Principally Targeted Student Group

• All • Black or African American • Foster Youth • Hispanic or Latino • Low Income • SWD • Two or More

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To provide funding for .5 Program Administrator to: 1. To provide academic, instructional, social-emotional and behavioral support to all students with an emphasis on supporting principally targeted student groups such as African American, Hispanic, SWD, Two or more races, low-income, EL/RFEP, Foster Youth and homeless students. 2. To provide supervision and program coordination for PBIS and MTSS to support all principally targeted student groups such as African American, Hispanic, low-income, SWD, Two or more races, EL/RFEP, Foster Youth and homeless students.	VISIBLE LEARNING - Information About What Works Best For Learning https://visible-learning.org. Hattie: Effects of Principals and school leaders	Review a random sampling of student work from the developed lessons regarding learning targets and success criteria. Evaluate if the students were able to consistently achieve their success criteria based on the learning target. A decrease of 3% in the rate of suspensions and referrals for all students and sub group of students as indicated by the dashboard.

Amount	Description of Use		
\$72445	Certificated Salaries	Edit	Delete

Site Goal 1.3

English Learner (EL) students will increase the rate at which they meet the A-G requirements.

In the 2019-2020 school year, the A-G rate was at 0% for EL students. This rate will increase by 10% in the 2021-2022 school year.

Metric: A-G Completion

Actions/Services 1.3.1

Principally Targeted Student Group

• EL • R-FEP

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To prepare instruction for EL students of all levels and to ensure they have access to curriculum. Elk Grove High School will provide: 1. Provide professional learning, release time, EL coordination, services, stipends to staff to implement and evaluate EL research-based strategies in all areas of curriculum. (ie. EDGE, CCSS, NGSS, and SBAC curriculum.	Effective Instruction for English Learners (PDF; Posted 19-Sep-2016) Educational leaders may read this article about a comprehensive model of implementing high-quality instruction for English Learners. Based on research, the authors provide detailed components that can be used in school reform, instructional planning, professional development, parent outreach, and monitoring outcomes. The Language of Reform: English Learners in California's Changing Landscape (PDF; Posted 27-May-2015) This report highlights eleven California districts that have successfully implemented practices and strategies that have contributed to positive results for English learners, including low-income English Learners. These succinctly described approaches have resulted in improved proficiency on state standards, a decrease in retention rates, and increased enrollment in college-preparatory coursework in high school.	Review a random sampling of student work from the developed lessons regarding learning targets and success criteria. Evaluate if the students were able to consistently achieve their success criteria based on the learning target.

Funding Source

Amount

Description of Use

District Strategic Goal 2:

All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

District Needs and Metrics 2:

Students need high quality programs and services driven by assessment, data analysis, and action as measured by:

Assessment System

Data and Program Evaluation

Other (Site-based/local assessment)

All students will benefit from instruction guided by PLC work on assessment results and continuous programmatic evaluation based on data as measured by an increase in the A-G completion rate. In 2019-2020 school year the A-G rate was at 55%. We will increase the number of students that are UC A-G ready.

A-G Completion - Increase the number of students that are UC A-G ready All students from 55% to 60%
African American students from 55% to 60%
Hispanic students from 47% to 52%
Two or More Races students from 40% to 45%
SED students from 44% to 49%
SWD students from 15% to 20%

Metric: Assessment System

Actions/Services 2.1.1

Principally Targeted Student Group

All

How will you Measure the Effectiveness of the What is the Research Confirming this is an Specific Actions to Meet Expected Outcome Actions/Services? **Effective Practice?** Improve instruction and student Conclusion - Taking Center Stage-Act II 1. Review a random sampling of student work (TCSII) (CA Dept of Education) and assessments from the developed lessons understanding of concepts based on assessment data, Elk Grove High School will Professional Learning Community (PLC) regarding learning targets and success criteria. members not only convey the ... serve as a Evaluate if the students were able to catalyst for schoolwide improvement by consistently achieve their success criteria 1. Professional development and release time continually sharing best practices. based on the learning target. Create a plan to to support ongoing efforts of Professional pubs.cde.ca.gov/tcsii/ch10/conclusion.aspx address any needs that arise from the data. Learning Communities (PLCs) to develop and The Importance of Data Comparability (PDF; **Posted** 19-Aug-2014) monitor student learning via the use of illuminate and common assessments. These This is the second in a series of three articles meetings will include the evaluation and on interim assessment. This article discussion of student data from the emphasizes the importance of making sure assessments administered to students and the assessments used are comparable when the development of academic plans to comparing data horizontally (across classes, address student needs. schools, or districts), vertically (comparing the school level to the district, state or federal averages), or longitudinally (looking at individual student growth or student cohort achievement over time) Balanced Assessment Combining Multiple Measures to Drive Learning (PDF; Posted 19-Aug-2014) This is the third in a series of three articles on interim assessment. This article emphasizes the importance of a balanced approach to assessment, using formative and interim assessment to inform day-to-day practice and summative assessment to capture what has been learned at the end of the school year. Examples are given of multiple measures and of how administrators and teachers use data to inform their practice. Teaching Solutions: Many Ways Up, No Reason to Move Out (PDF; Updated 27-Jan-2017)

Teachers do not need to move out of the classroom to develop their expertise to solve

our schools' most pressing problems, suggests this new model that encourages effective teachers. California teachers provide examples of new professional teaching tracks that align with Greatness by Design (PDF). Center on Great Teachers and Leaders (MÉT) Measures of Effective Teaching Project (Posted 02-Jun-2016) Is it possible to identify and measure effective teaching? Can educators and researchers pinpoint what works in the classroom? At the end of three years of research, 3,000 teacher volunteers' overwhelming response was, "Yes!" Learn why multiple measures of effective teaching are so important and find resources and tools to support this approach. Is it possible to identify and measure effective teaching? Can educators and researchers pinpoint what works in the classroom? At the end of three years of research, 3,000 teacher volunteers' overwhelming response was, "Yes!" Learn why multiple measures of effective teaching are so important and find resources and tools to support this approach. Why Interim Assessment Matters (PDF; **Posted** 19-Aug-2014) This is the first in a series of three articles on interim assessment. This article distinguishes the purposes of formative, interim and summative assessments, and describes the purpose of fixed form and computer adaptive assessments. The authors describe the instructional, predictive and evaluative uses of interim assessment and stress the importance of interim assessment in measuring growth.

Funding Source	Amount	Description of Use	
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Actions/Services 2.1.2

Principally Targeted Student Group

• All • Black or African American • EL • Hispanic or Latino • Low Income

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To improve all aspects of the AVID program EGHS will provide: 1. Professional development and release time for the coordination, evaluation and articulation of the AVID program.	Targeted Resources for Recommendation 2 related to Instruction Just for the Kids Best Practice Studies and Institutes: Findings from 20 States, (Outside The Magnificent Eight: AVID Best Practices Study, (Outside Source) pubs.cde.ca.gov/tcsii/targetedresources/targetresourcesrec2a.aspx	1. Review a random sample of summaries and artifacts from the meetings. Evaluate the suggested changes and recommended efforts, effectively made a positive change in the AVID program.

Funding Source	Amount	Description of Use		
AVID (7233/0000)	\$800	Contracts/Services	Edit	Delete
AVID (7233/0000)	\$7434	Certificated Salaries	Edit	Delete

Actions/Services 2.1.3

Principally Targeted Student Group

• All • American Indian or Alaska Native • Black or African American • EL • Foster Youth • Hispanic or Latino • Low Income • Native Hawaiian or

Pacific Islander • R-FEP • SWD • Two or More

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
In an effort to increase access to Honors and AP courses/program, Elk Grove HIgh School will provide and facilitate: 1. Professional development and evaluation of the programs, data, articulation and outreach. 2. Resources and materials to support the staff in improving access to honors and AP courses.	California's 2015 State Plan to Ensure Equitable Access to Excellent Educators (PDF; Posted 02-Jun-2016) This plan details a theory of action and progress toward achieving equitable access to excellent teachers and leaders for all students.	Review a random sample of artifacts from the professional development and evaluation meetings to evaluate their effectiveness. Review and evaluate random summaries/artifacts describing the use of resources and materials to achieve the overa objectives.

Funding Source	Amount	Description of Use	
PreAP Training (7218/0000)	\$5000	Contracts/Services	Edit Delete
AP Recruitment (7225/0000)	\$1000	Certificated Salaries	Edit Delete

District Strategic Goal 3:

All students will have an equitable opportunity to learn in a culturally responsive, physically/ and emotionally healthy and safe environment.

District Needs and Metrics 3:

Students need a safe and engaging academic, social-emotional, and physical school environment as measured by:

- Cohort Graduation
- Expulsion
- HS Dropout
- MS Dropout
- Other (Site-based/local assessment)
- School Climate
- Social Emotional Learning
- Suspension

Site Goal 3.1

Increase Positive Behavioral Interventions, an increased positive climate, and Support for students and staff as indicated by an increased sense of belonging and connectedness by students and staff on district surveys.

In 2019-2020, the LCAP Needs Student Survey indicated that 68% of students were satisfied that in Classrooms they were felt welcome to ask questions. In the 2021-2022 school year, EGHS would like those levels to increase by 12%.

Metric: Other (Site-based/local assessment)

Actions/Services 3.1.1

Principally Targeted Student Group

• All • EL • Foster Youth • Low Income • SWD

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
To improve the campus culture, student connectedness and engagement at Elk Grove High School, we will provide: 1. Professional development release days, send staff to conferences, provide support for after school culture events, and stipends for Campus Culture Committee/PBIS team to meet with district coach to revise site action plans and provide professional learning	How to Create a Positive School Climate (Posted 08-Apr-2015) This brief article from the Greater Good Science Center at the University of California, Berkeley, contains three strategies for creating a positive school climate. It references the work and resources the National School Climate Council and the Safe and Supportive Schools website as well as principles from psychology and organizational leadership experts such as Peter Senge. Though the straightforward overviews are brief, the article includes links to other resources that more fully describe ways to implement the strategies.	Review a random sample of artifacts from the professional development and evaluation meetings to evaluate their effectiveness. Review random summaries and attendance sign in sheets. Evaluate programs and events with regard to student engagement, value, and effectiveness.

to staff.

2. To support the PBIS/Campus Culture program with speakers, coordination, activities, materials, supplies, communication, instructional items for students to be used as incentives/recognitions (such as notebooks, pencils, etc.) to advance the full implementation of PBIS. Augment student activities and field trips with funds to provide opportunities for all under-represented groups of students to promote and enhance connection to school and student achievement.

California's 2016 State Plan to Ensure Equitable Access to Excellent \dots

File Format: PDF/Adobe Acrobat

access to an excellent education for **students** from historically **underserved** communities, in California Alliance of **African American**Educators. • California ... **best practices**, including practices that are culturally

relevant and responsive)". www.cde.ca.gov/nclb/sr/tq/documents/caeeplanrevised.pdf

Foundations for Young Adult Success: A Development

Framework (**Posted** 11-Jul-2016)
Educational leaders will find this seminal work relevant for assisting in the school improvement process by bringing elements such as school culture, instructional strategies, and discipline policies and practices into alignment with healthy child and youth development research and practice. This resource provides a framework for developing social/emotional learning strategies that is becoming increasingly a priority in California.

Funding Source	Amount	Description of Use		
PBIS (7440/0000)	\$1000	Certificated Salaries	Edit	Delete

Actions/Services 3.1.2

Principally Targeted Student Group

• All • Black or African American • EL • Foster Youth • Hispanic or Latino • Low Income • SWD • Two or More

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
In an effort to create a culturally responsive, supportive and engaging environment for all students, Elk Grove High School will provide: 1. Equipment and services to monitor student participation in clubs and at events. As well as resources primarily focused on supporting low-income, EL/RFEP, Foster Youth and homeless students.	Child Welfare & Attendance - Attendance Improvement (CA Dept of These changes in attendance supervision practices help promote a culture of and extracurricular activities that increase pupil connectedness to school, such www.cde.ca.gov/ls/ai/cw California Learning Communities for School Success File Format: Microsoft Word Apr 7, 2017 These programs and practices must complement and enhance the and extracurricular activities that increase pupil connectedness to school, www.cde.ca.gov/fg/fo/r8/documents/prop47rfa.doc	Review random summaries and attendance sign in sheets. Evaluate programs and events with regard to student engagement, value, and effectiveness

Funding Source	Amount	Description of Use		
Supplemental/Concentration (7201/0000)	\$1400	Contracts/Services	Edit	Delete

Actions/Services 3.1.3

Principally Targeted Student Group

• All • Foster Youth • Low Income • SWD

İ	Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
	In an effort to develop materials and strategies for the staff to support	Model Youth Suicide Prevention Policy - Mental Health (CA Dept of File Format: Microsoft Word	Review a random sample of artifacts from the professional development and evaluation meetings to evaluate their

students in crisis, mental health services and the implementation of Restorative Practices, Elk Grove High School will provide:

1. Release days, compensation, professional development.

May 9, 2017 ... This policy is based on research and **best practices** in suicide prevention, and has been adopted with the understanding that suicide prevention ...

www.cde.ca.gov/ls/cg/mh/documents/modelpolicy.doc What Works Brief #7: Harassment and Bullying (PDF; **Updated** 08-Apr-2015)
This is one of 10 What Works Briefs that provide state-of-the-art strategies, practices, and programs that are proven by research to improve school climate. Each brief is about 4-5 pages and includes practical strategies for use by school staff, parents, and community members. All What Works Briefs are organized into three sections: Quick Wins--What Teachers & Adults Can Do Right Now; Universal Supports—Schoolwide Policies, Practices, & Programs; and Targeted Supports—Intensive Supports for At-Risk Youth.

effectiveness.

2. Review random summaries and attendance sign in sheets to evaluate the increase in usage of MTSS, PBIS, and Restorative Practices.

Funding Source	Amount	Description of Use	

Site Goal 3.2

Increase Positive Behavioral Interventions, an increased positive climate, and Support for students and staff as indicated by an increased sense of belonging and connectedness by students and staff on district surveys.

In 2019, the LCAP Needs Student Survey indicated that 68% of students were satisfied that in Classrooms they were felt welcome to ask questions. In the 2021-2022 school year, EGHS would like those levels to increase by 12%.

Metric: School Climate

Actions/Services 3.2.1

Principally Targeted Student Group

• All • Black or African American • Foster Youth • Low Income • SWD

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
In order to implement, plan, and improve culturally responsive practices, Elk Grove High School will provide: 1. Professional development opportunities, release time, speakers, instruction, and/or presentations, to facilitate conversations regarding equity.	Guiding Principles: A Resource Guide for Improving School Climate and Discipline (Posted 20-Aug-2014) The goal of this report is to create safe schools where effective teaching and learning can take place. The Department of Education identifies three guiding principles for policymakers, district officials, school leaders, and stakeholders to consider in improving school climate and discipline. They are to: create positive climates and focus on prevention; develop clear, appropriate, and consistent expectations and consequences; and to ensure fairness, equity, and continuous improvement. The appendices include a directory of "Federal School Climate and Discipline Resources", an online "Compendium of School Discipline Laws and Regulations" and an "Overview of the Supportive School Discipline Initiative" Core Component 2: High Expectations - Multi-Tiered System of Jul 19, 2017 Provides technical assistance and professional development to improve culturally responsive practices, early intervention, literacy instruction, www.cde.ca.gov/ci/cr/ri/corecomp2.asp	Review a random sample of artifacts from the speakers, assemblies and meetings. Discuss the artifacts in leadership to evaluate their effectiveness. A decrease of 3% in the rate of suspensions and referrals for all students as indicated by the dashboard.

Funding Source Amount Description of Use

Actions/Services 3.2.2

Principally Targeted Student Group

• All • American Indian or Alaska Native • Asian • Black or African American • Filipino • Foster Youth • Hispanic or Latino • Low Income • Native Hawaiian or Pacific Islander

Specific Actions to Meet Expected Outcome What is the Research Confirming this is an How will you Measure the Effectiveness of the Effective Practice? Actions/Services? Guiding Principles: A Resource Guide for In an effort to facilitate student centered 1. Evaluate student survey results in the activities which promote a positive, inclusive Improving School Climate and campus culture meetings to monitor increase climate, Elk Grove High School will provide: Discipline (PDF; Posted 27-May-2015) in student connectedness questions on the This resource draws from emerging research survey, as compared to prior years. 1. Release time, after hours compensation, and best practices to create guiding principles services, transportation, materials and to assist policymakers, district officials, 1. D/F rate will decrease in all areas by 2%. supplies for targeted groups including school leaders, and stakeholders in EL/RFEP, low-income, Foster Youth, and developing safe and productive learning homeless students. environments for all students. The U.S. Department of Education has identified three guiding principles to improve school climate and discipline for all students: climate and prevention; clear, appropriate, and consistent expectations and consequences; and equity and continuous improvement. There are action steps listed for each of the guiding principles which may be considered when creating a positive climate, including evidence-based strategies, professional development, collaborative partnerships, policy development, family engagement, and data analysis. The School Discipline Consensus Report: Strategies from the Field to Keep Students Engaged in School and Out of the Juvenile Justice System (**Updated** 28-Oct-2015) This report of over 400 pages includes an executive summary that explains the focus of the report and findings over the current practice where millions of students are being removed from their mainly middle and high school classrooms for overwhelmingly minor misconduct. A disproportionately large number of disciplined students are youths of color, students with disabilities, and youth who identify as lesbian, gay, bisexual, or transgender. This is a comprehensive report, consensus-based from many professional groups, and a practical guide with real-world approaches.

Funding Source	Amount	Description of Use		
Supplemental/Concentration (7201/0000)	\$1000	Contracts/Services	Edit	Delete

District Strategic Goal 4:

All students will benefit from programs and services designed to inform and involve family and community partners.

District Needs and Metrics 4:

Students need parent, family and community stakeholders as direct partners in their education as measured by:

- Attendance Rate
- Chronic Absentee Rate
- Family and Community Engagement
- Input in Decision Making
- Other (Site-based/local assessment)
- Partnerships for Student Outcome
- Relationships Between Staff and Families

Site Goal 4.1

Increase communication, interaction, meetings, events, and parental involvement opportunities to increase parental connectedness and involvement in Elk Grove High School.

In 2018 - 2019 school year, the Parent Survey indicated that 43% of parents felt they had opportunities for parental input in making decisions and 57% indicated that they had effective provision of opportunities for parental involvement. In the 2021-2022 school year EGHS would like that level to increase by 10% in each category.

Metric: Family and Community Engagement

Actions/Services 4.1.1

Principally Targeted Student Group

• All • EL • Foster Youth • Hispanic or Latino • R-FEP

What is the Research Confirming this is an Effective Practice? Specific Actions to Meet Expected How will you Measure the Outcome Effectiveness of the Actions/Services? Elk Grove High School will sustain Handbook on Family and Community 1. Increase percentage on the LCAP and enhance current programs to Engagement (PDF; Posted 29-Aug-2014) parental survey by 10% on This Handbook is intended to provide educators, community inform and involve "Ideas/tips on how to support academics at home." parents/guardians, family and leaders, and parents with a succinct survey of the best research community members in school wide and practice in family engagement accumulated over the years. programs (i.e. Latino Family Literacy Every Student Succeeds Act Stakeholder Engagement 1. Increase percentage on the LCAP Project, English Learner Advisory File Format: Microsoft Word parental survey by 5% on Committee, ELAC Meetings, School Aug 16, 2016 ... PARENT AND COMMUNITY ENGAGEMENT (42 "information about participating in Site Council, and Transitions etc.). comments) Best practices should then be shared through school activities." In an effort to meet with parents to an online resource that includes with a process to ensure discuss college and career options, that **EL** students have access to A-G and AP courses and ... 1. Sign in Sheets high school graduation requirements Finally, stakeholders expressed a strong interest (a-g), attendance improvement, in **increasing** instructional ... 1. Increase the attendance rate for discipline issues, and academic www.cde.ca.gov/be/pn/im/.../memo-exec-essaall groups to 98% or better as programs. Also, to provide outreach indicated by attendance reports each aug16item02.doc to families and support to month. underperforming students by Family Engagement Framework - **Parent**/Family (CA Dept of ... facilitating home visits and other File Format: PDF/Adobe Acrobat comprehensive approach to improving developmental, services (including low-income, ELAC Meetings, EL/RFEP, Foster academic, and behavioral outcomes for all children and youth. Youth, and homeless students), Elk effective and promising practices in parent involvement. Grove High School will provide: intervention, combining the use of the Good Behavior Game with ... Low-Income Youths and English Language 1. Release days, release Learners from Middle School. time, stipend, materials, services, www.cde.ca.gov/ls/pf/pf/documents/famengageframeenglish.pdf food, and compensation to staff Strategies for Community Engagement in School Turnaround (PDF; Posted 18-Aug-2014) This report examined the role of community engagement strategies in the effectiveness of the school turnaround strategy in improving the performance of low achieving schools. Initiatives in eleven states are reviewed, and five primary recommendations (or takeaways) were identified. A description of each of the eleven initiatives is included in the report. School Attendance Improvement Strategies - Child Welfare ... Aug 23, 2017 ... Make home visits concerning student absences if parents, guardians, and caregivers cannot be reached by e-mail, text, or telephone. Refer to ... www.cde.ca.gov/ls/ai/cw/attendstrategy.asp

Actions/Services 4.1.2

Principally Targeted Student Group

Funding Source

• All • EL • Low Income • R-FEP

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
In an effort to increase parental involvement, engagement, and provide information to parents, Elk Grove High School will provide:	the Impact of Parent Involvement in	1. Increase percentage on the LCAP parental survey by 10% on "Ideas/tips on how to

Amount

Description of Use

- 1. Meetings with parents to provide information on financial aid resources (i.e. Cash for College, FASFA, and Parent Financial Aid Night etc.), information on courses and programs.
- 2. Fund speakers and presenters for both staff and/or parents to increase parental engagement.

This report presents a review of the vast research on the value and impact of parent engagement on their child's academic performance, especially as it relates to the California experience. The report offers highlights of research findings, information on LCFF's priority for parent involvement, and numerous resources to support schools with implementing best practices to increase parent engagement.

support academics at home."

- 1. Increase percentage on the LCAP parental survey by 5% on "information about participating in school activities."
- 1. & 2. Parent evaluations and Surveys
- 1. & 2. Sign in Sheets

Funding Source	Amount	Description of Use		
Supplemental/Concentration (7201/0000)	\$5002	Certificated Salaries	Edit	Delete
Supplemental/Concentration (7201/0000)	\$598	Materials/Supplies/Equipment	Edit	Delete
Supplemental/Concentration (7201/0000)	\$200	Classified Salaries	Edit	Delete

Justification of School-Wide Use of Funds

For sites below 40 percent of enrollment of unduplicated pupils, when using supplemental and concentration (LCAP) funds in a school-wide manner, the site must additionally describe how the services provided are the most effective use of funds to meet the site's goals for unduplicated pupils in the state priority areas. Include a description and justification for the use of any funds in a school-wide manner as described in **Actions**, **Services**, **and Expenditures** above.

Elk Grove High School has below 40% of enrollment of unduplicated students. The best use of funds is to serve students in specialized courses and programs that currently exists. Students select their courses or programs such as AVID, music, academies, Transitions, AP based on their interest. LCAP funds are then targeted to provide supports and interventions for students and professional learning for staff.

Local Control Accountability Plan (LCAP) Year 2021 - 2022

V. Funding

Elk Grove High School - 463

F		Elk Grove High School - 463 EGUSD Strategic Goals							
Fund Source Mgmt. Code/Description Resc. Code/Description	FTE	Carry Over	Allocation	Subtotal	1 - Curriculum and Instruction	2 - Assessment	3 - Wellness	4 - Family Engagement	Balance
2200 Regular Education (9-12) 0000 Unrestricted	0	\$0	\$110,167	\$110,167	\$110,167	\$0	\$0	\$0	\$0
2201 Regular Education (9-12) - Allocated FTE 0000 Unrestricted	90.7226	\$0	\$9,649,008	\$9,649,008	\$9,649,008	\$0	\$0	\$0	\$0
2222 Results Staffing EGEA (9- 12) 0000 Unrestricted	2	\$0	\$273,075	\$273,075	\$273,075	\$0	\$0	\$0	\$0
2230 Non- Instructional FTE (9- 12) 0000 Unrestricted	1.5	\$0	\$177,312	\$177,312	\$177,312	\$0	\$0	\$0	\$0
2250 On Site Necessary Small Schools 0000 Unrestricted	0	\$0	\$7,682	\$7,682	\$7,682	\$0	\$0	\$0	\$0
2270 Extended Day (9-12) 0000 Unrestricted	0	\$0	\$27,167	\$27,167	\$27,167	\$0	\$0	\$0	\$0
2312 Education Fees 0000 Unrestricted	0	\$0	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
2340 Secondary Counselors 0000 Unrestricted	4.75	\$0	\$523,914	\$523,914	\$523,914	\$0	\$0	\$0	\$0
4255 Regional Occupational Program 0000 Unrestricted	0.8	\$0	\$151,791	\$151,791	\$151,791	\$0	\$0	\$0	\$0
4275 AVID Support 0000 Unrestricted	0.4	\$0	\$45,115	\$45,115	\$45,115	\$0	\$0	\$0	\$0
4380 Health Services 0000 Unrestricted	1	\$0	\$69,784	\$69,784	\$0	\$0	\$69,784	\$0	\$0
4700 Summer School/Extended Learning Administration 0000 Unrestricted	0	\$0	\$3,657	\$3,657	\$3,657	\$0	\$0	\$0	\$0
5495 Allocated FTE Leave 0000 Unrestricted	0	\$0	\$121,043	\$121,043	\$121,043	\$0	\$0	\$0	\$0
5634 Custodial Services 0000 Unrestricted	10	\$0	\$720,766	\$720,766	\$0	\$0	\$720,766	\$0	\$0
7201 LCFF Supplemental Concentration 7-12 0000 Unrestricted	0.5	\$0	\$163,500	\$163,500	\$155,300	\$0	\$2,400	\$5,800	\$0
7206 Academic Competitions 0000 Unrestricted	0	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$0
7218 Pre-Advanced Placement, Honors and Advanced	0	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0	\$0	\$0

/2021	_		ocai Control Ad	countability Pla	n (LCAP) 2021	-2022 - EIK GIOV -	e rigii Schoo	1 113	_
Placement Training 0000 Unrestricted									
7220 Honors/Advanced Placement Coordination 0000 Unrestricted	1.4	\$0	\$192,053	\$192,053	\$192,053	\$0	\$0	\$0	\$0
7225 Honors/Advanced Placement Outreach (OCR) 0000 Unrestricted	0	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0	\$0
7233 AVID Support 0000 Unrestricted	0	\$0	\$8,234	\$8,234	\$0	\$8,234	\$0	\$0	\$0
7235 Career and Technical Education (CTE) Site Supplies/Equipment 0000 Unrestricted	0	\$0	\$22,500	\$22,500	\$22,500	\$0	\$0	\$0	\$0
7250 English Learners Supplemental Program Services 7- 12 0000 Unrestricted	0.1008	\$0	\$15,572	\$15,572	\$15,572	\$0	\$0	\$0	\$0
7270 PBIS Coordination 0000 Unrestricted	0.2	\$0	\$16,815	\$16,815	\$16,815	\$0	\$0	\$0	\$0
7440 Positive Behavior Incentive Supports 0000 Unrestricted	0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000	\$0	\$0
7450 Visual & Performing Arts (VAPA) 0000 Unrestricted	0	\$0	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
2200 Regular Education (9-12) 3210 Elementary & Secondary School Relief (ESSER)	0	\$0	\$15,755	\$15,755	\$15,755	\$0	\$0	\$0	\$0
2200 Regular Education (9-12) 3212 Elementary & Secondary School Relief II (ESSER II)	0	\$0	\$15,755	\$15,755	\$15,755	\$0	\$0	\$0	\$0
5610 Food and Nutrition Services Center 5310 Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	6.5	\$0	\$285,072	\$285,072	\$0	\$0	\$285,072	\$0	\$0
3150 Independent Living Skills (ILS) 6500 Special Education	5	\$0	\$452,410	\$452,410	\$452,410	\$0	\$0	\$0	\$0
3410 Special Education Mild/Moderate 6500 Special Education	10.125	\$0	\$962,995	\$962,995	\$962,995	\$0	\$0	\$0	\$0
3660 Inclusive Education in Lieu of NPA 6500 Special Education	0.8438	\$0	\$37,838	\$37,838	\$37,838	\$0	\$0	\$0	\$0
3670 Program for	2.75	\$0	\$169,033	\$169,033	\$169,033	\$0	\$0	\$0	\$0

2/2021	Local Control Accountability Fiant (LCAF) 2021-2022 - Elk Grove High School HS								
the Acquisition of Language and Social Skills (PALSS) 6500 Special Education									
3680 Academic, Behavior and Social Supports Self- Contained Classes (ABSS-SCC)-Tier I 6500 Special Education	1.75	\$0	\$167,669	\$167,669	\$167,669	\$0	\$0	\$0	\$0
3770 Full Inclusion 6500 Special Education	7.6565	\$0	\$420,854	\$420,854	\$420,854	\$0	\$0	\$0	\$0
3650 Academic, Behavior and Social Supports Self- Contained Classes (ABSS-SCC)-Tier II 6512 Special Education: Mental Health Services	3.483	\$0	\$293,434	\$293,434	\$293,434	\$0	\$0	\$0	\$0
4455 Textbook Reimbursement 9020 Lost/Damaged Textbooks Reimbursement	0	\$49,559	\$0	\$49,559	\$49,559	\$0	\$0	\$0	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	151.4817	\$49,559	\$15,157,470	\$15,207,029	\$14,107,973	\$14,234	\$1,079,022	\$5,800	

Total Funds Provided to the School Through the Consolidated Application	TBD
Total Federal Funds Provided to the School from the LEA for CSI	N/A
Subtotal of additional federal funds included for this school	\$316,582
Subtotal of state or local funds included for this school	\$14,890,447

Principal
School Site Council Chairperson
EL Advisory Chairperson