





William Daylor High School

Local Control Accountability Plan (LCAP) 2021-2022

Principal: ALAN WILLIAMS

County-District-School (CDS) Code: 34673143432002

Elk Grove Unified School District Elk Grove, California

*Meets E.C. 64001 Requirements for a Single Plan for Student Achievement

Goal Setting

State Priorities

Conditions of Learning:

- Priority 1 Compliance with Williams criteria instructional materials, teacher assignments and credentials, facilities
- Priority 2 Implementation of SBE adopted academic content standards, including programs and services for ELs to access the Common Core and ELD standards
- Priority 7 Access, including for subgroups, to a broad course of study

Pupil Outcomes:

- Priority 4 Pupil Achievement statewide assessments, API, completion of A-G requirements, CTE sequences and AP courses, EL progress toward proficiency, college preparation (EAP)
- Priority 8 Pupil outcomes in specified subject areas

Engagement:

- Priority 3 Parental involvement
- Priority 5 Pupil engagement attendance, dropout and graduation rates
- Priority 6 School climate suspension and expulsion rates, etc.

Strategic Goals

Goal 1: High-Quality Classroom Instruction and Curriculum

All students will have access to standards aligned curriculum and receive high quality instruction to promote college, career, and life
readiness and eliminate the achievement gap.

Goal 2: Assessment, Data Analysis, & Action

 All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

Goal 3: Wellness

All students will have an equitable opportunity to learn in a culturally responsive, physically/ and emotionally healthy and safe environment.

Goal 4: Family and Community Engagement

· All students will benefit from programs and services designed to inform and involve family and community partners.

Stakeholder Engagement

Involvement Process for LCAP and Annual Update

How, when, and with whom did the school consult as part of the planning process for this LCAP/Annual Review and Analysis?

- School Site Council 9/24/2020, 10/21/2020, 2/17/2021, 4/28/2021
- Staff Meetings 8/13/2020, 1/4/2021, 2/1/2021, 2/22/2021, 4/19/2021
- Title 1 Parent Night 9/10/2020

LCAP Metrics and Dashboard Alternative School Status (DASS) data were reviewed with stakeholder in developing the plan, including site data specific related to:

- · Graduation Rate
- Progress Toward English Proficiency
- Attendance and Absences
- Discipline data including suspensions and expulsions
- School Connectedness and Climate
- Family and Community Engagement
- CAASPP
- · California Healthy Kids Survey
- WASC Mid-Cycle Data and Report

William Daylor works with stakeholders identifying priorities and allocating resources. All meeting opportunities are utilized to discuss the needs of the students and steps that the school can take to meet those needs and provide opportunities for student success.

Impact of LCAP and Annual Update

How did these consultations affect the LCAP for the upcoming year?

The School Site Council, ELAC and staff reviewed input from all stakeholders. They synthesized the input to include the following site priorities in the LCAP:

- 1. Provide extended learning opportunities for all students, particularly those at risk of not graduating on time.
- 2. Provide professional development opportunities for certificated and classified personnel to support student academic and personal needs.
- 3. Increase parental and community involvement.
- 4. Increase opportunities for academic support to enable all student to engage in rigorous instruction to prepare them for college and career options.
- 5. Develop a strong college/career focus and support. Provide opportunities for students to adjust plans and connect academic training to personal goals.

- 6. Expand experiential learning experiences, including project based instruction, field trips, speakers and performances.
- 7. Create opportunities in the classroom and beyond to make learning relevant and engaging.
- 8. Provide academic and non-academic support for students to help them be successful.
- 9. Emphasize the importance of attendance and provide support and follow-up to ensure that students are able to be at school.

The ongoing inclusion of our stakeholders allowed them to provide meaningful input that we were able to integrate into the plan. This process also allowed the school to gather feedback from stakeholder groups who had not previously participated in the school plan development process. The school developed a coordinated plan consolidating WASC, Title 1 and LCAP to address the needs of all student learners.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

Our school was identified as Comprehensive Support and Improvement because the graduation rate did not meet required target and needs additional targeted support to meet growth goals. As a result of our needs assessment, additional resources to support the following goals and actions have been added to support the increased success of the graduation rate:

- 1.1.1 Teachers will receive professional development on instructional practices
- 1.1.2 Provide additional academic support for students who are performing at not meeting standards on state testing
- 2.1.3 Teachers will meet regularly to evaluate/assess student progress using a variety of data.
- 3.1.1 The suspension rate for (student group) will be addressed by providing Restorative Practice training for teachers and release time to plan implementation of these strategies.
- 4.1.1 An Parent Liaison will make direct calls home and invitations to increase the participation of parents in school meetings/activities

Goals, Actions, and Progress Indicators

District Strategic Goal 1: District Needs and Metrics 1: All students will have access to standards aligned curriculum Students need high quality classroom instruction and curriculum and receive high quality instruction to promote college, career, as measured by: and life readiness and eliminate the achievement gap. A-G Completion Access to Courses (Honors, AP/IB, CTE) **AP/IB Exams** CAASPP Content Standards Implementation • CTE Sequence Completion Other (Site-based/local assessment) **Progress toward English Proficiency** Redesignation **Teacher Assignment**

Site Goal 1.1

Increase the percent of students who meet or exceed performance goals in ELA from 6% to 12% Increase the percent of students how meet or exceed performance goals in Math from 0% to 4% Increase the percentage of students who graduate from 56.5% to 66.5% Improve number of student completing CTE pathway from 0 to 20%

Metric: CAASPP

Actions/Services 1.1.1

Principally Targeted Student Group

• All • American Indian or Alaska Native • Asian • Black or African American • EL • Foster Youth • Hispanic or Latino • Low Income • Schoolwide • SWD • White

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
1.Provide professional development for teachers around instructional best practices	The most powerful way to raise student achievement is through professional	1. CAASPP Data
throughout all content areas based on the key Common Core Standards	learning. More than ever before, students need effective teaching if they are to develop the higher order thinking skills they will need	Classroom observations will gather data on the frequency in application of the strategies
2. Provide release time to explore models of effective practice, visit classrooms to observe best instructional practices in action such as	to be career and college ready in the 21st century. At the same time the expectations for student achievement are being raised, the	3. Teacher feedback on quality of PD, need for follow up presentations and level of implementation of instructional strategies.
the framework for high quality instruction 3. Participate in district-sponsored curriculum and best practices workshops,	student population is becoming increasingly diverse. This means the need for effective professional development for school and	

teachers is critical. Research has shown that what distinguishes high performing, high poverty schools from lower performing schools is effective collaborative professional development for teachers.

Partnering For School Success

by Generation Ready

Funding Source	Amount	Description of Use		
Title I – Basic (4900/3010)	\$500	Certificated Salaries	Edit	Delete
Title I – Basic (4900/3010)	\$1000	Contracts/Services	Edit	Delete

Actions/Services 1.1.2

Principally Targeted Student Group

Al

·		
Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Provide extended day and additional opportunities for support for students not meeting proficiency	Quality Standards for Expanded Learning - After School Programs should be student-centered, results-driven, include community partners, and complement but not	Course completion/credits earned per quarter
standards in ELA, Math Social Science, Science, and other areas of need, or needing credit recovery.	replicate learning activities in the regular school day/year."1www.cde.ca.gov/ls/ba/as/documents/qualstandexplearn.pdf	Summer School enrollment Field trip participation
Actions to provide learning opportunities include but are not limited to:		4. CAASPP improve ELA score by 6%, and in math by 4%
Additional classes available before and after school Field trips Summer School options		5. High school graduation rate increase from 56.5% to 66.5%.
Study hall periods		

Funding Source	Amount	Description of Use		
Title I – Basic (4900/3010)	\$3000	Certificated Salaries	Edit	Delete

Actions/Services 1.1.3

Principally Targeted Student Group

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Teachers will use common planning time to continue PLC work and additional PD to accomplish the following;	Dufour, R., Dufour, Eaker, Rl., & Many, T. (2010). Learning by Doing: A handbook for professional learning communities at work	Admin at PLC meetings, classroom walkthroughs
Identification of essential standards	(3rd ed.)	2. Improvement in both ELA and Math CAASPP Data
Unpack identified standards and develop learning targets and success criteria, develop and present lessons, formatively assess students with learning targets and success criteria		3. PLC evaluations
Use assessment results to drive instruction and remediation as necessary		
Provide productive feedback to students		

Funding Source	Amount	Description of Use		
Title I – Basic (4900/3010)	\$2106	Certificated Salaries	Edit	Delete

Actions/Services 1.1.4

Principally Targeted Student Group

Al

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Explore technology based math programs, ie; IXL math and Khan Academy, to supplement direct instruction. Develop a scaffolded approach to Math I curriculum to help build conceptual understanding of basic skills in math to close the achievement gap.	Cohen and Dacanay (1992) document greater student achievement percentile gains with teacher using technology as a supplement to instruction (gain of 21 percentile points) vs. using technology to replace the teacher (gain of 14 points.) See "Computer-based instruction and health professions education: a meta-analyses of outcomes." <i>Evaluation and the Health Professions</i> , 15(3) 250-281.	Student Grades CAASPP 4% increase in students meeting or exceeding in math Teacher assessment monitor and increase number of students meeting standards

Funding Source	Amount	Description of Use		
Title I - Basic (4900/3010)	\$500	Contracts/Services	Edit	Delete

Actions/Services 1.1.5

Principally Targeted Student Group

• All

Specific Actions to Meet Expected Outcome	What is the	e Research Confirming Effective Practice?	this is an	How will you Measure the Effectiveness of the Actions/Services?
English teachers will use the adopted English curriculum's four levels of access support, before, during, and after reading. They will use the adopted curriculum's online constructed response rubric to provide students with immediate corrective feedback to written work.	.38 effect siz	ing - John Hattie: Tin ie; Early Intervention ation .88 effect size		Teacher assessments of students writter work Quarter grades & credits CAASPP 6% increase in ELA in students meeting or exceeding Students feedback on effectiveness of rubric

Funding Source	Amount	Description of Use	

Site Goal 1.2

Increase percentage of students who meet graduation requirements from 56.5% to 66.5% Increase the percentage of students who are college/career ready through a range of CTE courses, pathways and related activities

Increase CTE completion rate at least 17%

Metric: A-G Completion

Actions/Services 1.2.1

Principally Targeted Student Group

Al

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Provide presentations and field trips to support instruction and expand student experiences, The focus of these field trips will be to;	It's About time: Extended Learning and Academic Achievement; Kour Amanda S University of Pittsburgh Office of Child development, 2013 The educational value of field trips; Greene, J.P., Kisida, B., & Bowen,	College/career readiness Student/teacher feedback of value of field trip did they feel this experience enhanced their learning
Enhance classroom instruction Student experience college and career	D.J. (2013). The educational value of field trips. Education Next, 16. Learning from a live theater; Student realize gains in	Classroom observations on student engagement
settings	knowledge, tolerance, and more; Jay P. Greene, Collin Hitt, Anne Karybill and Cari A.	
3. To build student's background knowledge	Bogulksi, Education Next, 2015	

Amount

\$2000

Description of Use

Contracts/Services

Edit

Delete

Actions/Serv	rices 1	.2.2

Principally Targeted Student Group

Funding Source

Title I - Basic (4900/3010)

• All

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
 Purchase supplemental materials, services, books, equipment and supplies to support instruction in Common Core Standards for students who are credit deficient. Binders, dividers, unit organizers and additional school supplies for students to organize classwork in all core classes. Whiteboards, poster board, graphing paper, dry markers/erasers, calculators, protractors, supplemental lab supplies for science. Following the guidelines and policies of the school district and CPL, purchase adopted supplemental books and novels for English class, periodicals for Social Science. 	Material in the Classroom. Yarger, Gwen P.; Mintz, Susan L.	Classroom observations Graduation rate increase to 70% Grades & credits CAASPP Site assessments

Funding Source	Amount Description of Use			
Title I – Basic (4900/3010) \$1500		Materials/Supplies/Equipment	Edit	Delete

Actions/Services 1.2.3

Principally Targeted Student Group

• Al

How will you Measure the Effectiveness of the What is the Research Confirming this is an Specific Actions to Meet Expected Outcome Effective Practice? Actions/Services? 1. Utilize Career Technical Education funding Works for High School Students 1. CTE course completion to ensure students success in the CTE High school students involved in CTE are • CTE course enrollment numbers pathway and to increase the number of more engaged, perform better and graduate students enrolled. CTE course completion numbers at higher rates. Internships and job opportunities reported to site's WBL log • 81 percent of dropouts say relevant, 2. Title I Funds will be used to provide the real-world learning opportunities would Brochure/flyer/agenda from PD events following: have kept them in high school. saved in teacher's OPTIC portfolio consumable supplies, instructional The average high school graduation Site controller uses correct industry equipment, and software. CTE funds will rate for students concentrating in CTE also be used to provide consumable sector goal code when submitting programs is 93% higher when purchase requisitions supplies, instructional equipment, and compared to an average national software as well as field trips. Additionally freshman graduation rate of 80%. CTE funds will also support: More than 75% of secondary CTE Professional development for teachers concentrators pursued postsecondary to enhance connections to relevant education shortly after high. college and career paths. Increase student awareness of CTE by career exploration presentations Provide opportunities for students to visit CTE classrooms on site and throughout the district Encourage students to attend district sponsored career exploration opportunities Meet with students to ensue graduation path is correct to facilitate students choosing a career path The Pathways supported will be:

Funding Source	Funding Source Amount Description of Use			
Title I – Basic (4900/3010)	\$500	Certificated Salaries	Edit	Delete
CTE (7235/0000)	\$12000	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 1.2.4

Principally Targeted Student Group

Careers with Children
Building Trades & Construction

Specific Item for Funding: CPR 1st Aide

• All **Specific Actions to Meet Expected Outcome** What is the Research Confirming this is an How will you Measure the Effectiveness of the **Effective Practice?** Actions/Services? 1. College/Career: Center for Poverty and Research, U.C. Davis 1. Graduation rate; Increasing College Access and Success for Graduation rate increase to 70% · Fields Trips Low Income Students Presentations Student participation Student workshops Student surveys After school workshops Refreshment/food

Funding Source	Amount	Description of Use		
Title I – Basic (4900/3010)	\$500	Contracts/Services	Edit	Delete
Student Fees (2312/0000)	\$1500	Contracts/Services	Edit	Delete
		·	•	

Actions/Services 1.2.5

Principally Targeted Student Group

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
	A Literature Study Related to the Use of Material in the Classroom. Yarger, Gwen P.; Mintz, Susan L	Grades & credits Site assessments Graduation rate Graduation rate

Funding Source	Amount	Description of Use		
Visual & Performing Arts (VAPA)(7450/0000)	\$3000	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 1.2.6

Principally Targeted Student Group

• All • School-wide

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Purchase technology based equipment, software, and programs to support instruction for students who are not performing basic and above on the CAASPP Provide teachers with professional development to effectively use technology to enhance instruction and assure equal access to material for all students.	Cohen and Dacanay (1992) document greater student achievement percentile gains with teacher using technology as a supplement to instruction (gain of 21 percentile points) vs. using technology to replace teacher (gain of 14 points) See "Computer based instruction and health professions education: a meta-analyses of outcomes." Evaluation and the Health Professions, 15(3) 250-281	 CAASPP 6% increase in ELA and 4% in Math Instructional materials Grades/credits Classroom observations Student engagement

Funding Source	Amount	Description of Use		
Student Fees (2312/0000)	\$2500	Materials/Supplies/Equipment	Edit	Delete
Title I – Basic (4900/3010)	\$4500	Materials/Supplies/Equipment	Edit	Delete

Site Goal 1.3

Increase proficiency for EL students Increase graduation rate for Foster Youth

Metric: Content Standards Implementation

Actions/Services 1.3.1

Principally Targeted Student Group

• Foster Youth

Specific Actions to Meet Expected Outcome	What is th	e Research Confirming Effective Practice?	this is an	How will you Measure the Effectiveness Actions/Services?			
Meet with Foster youth upon enrollment, connect with foster youth Liason Develop an ILP, if necessary Counselor to assure ongoing academic and social/emotional support is provided, Ongoing review of progress to assure immediate response	California St policy and a former fostes components college, (42 graduate fro foster youth universities respondents source of so counselors of in their schol instability the	vey administered by thate University, Sacrandministration programmer youth to identify the that enabled them to form high school). Thirty enrolled at two 4 years in CA responded. Of its who identified an indicial support, half cited or other mentors whome in the environment. Given at many foster youth school may provide at from which this populat.	mento public n asked e make it to lo not y three irs the ividual as a d teachers, m they met en the face in their stabilizing	Attendance rate at least searches An average of 25 credits earned/quarter Graduation rate should be target Involvement in site offered.	e the same		
Funding Source		Amount		Description of Use			

Actions/Services 1.3.2

Principally Targeted Student Group

Funding Source

• EL

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Coordinate EL services and communicate with parents of English Learners .	Bright Ideas for the Classroom; Essential Actions: 15 Research-based Practices to Increase EL Student Achievement; Kristina	Percentage of El's reclassified ELPAC results
Arrange for translation services as needed.	Robertson; Colorin Colorado, 2014	EL strategy surveysRe-designation numbers
Administer state and local assessments as needed ex. ELPAC.		Timesheet
Purchase supplemental materials for instruction, intervention & enrichment.		
Site Administrator will act as EL coordinator and providing the EL supports for students with an English Learner Designation.		

Description of Use

EL Supplemental (7250/0000) \$580 Materials/Supplies/Equipment Edit Delete

Actions/Services 1.3.3

Principally Targeted Student Group

• EL • R-FEP • School-wide

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
1.Teachers will utilize research proven instructional strategies that are effective for English Learners, with the support of EL Coordinator, as well as professional learning opportunities specific to EL strategies provided in site staff meetings/PLCs. 2. Specifically the development of Academic Language. 3. Differentiating instruction,	Pipeline.http://escholarship.org/uc/item/84h2j44qs. Support for Long Term English Learners (LTEL): Dutro, S. and Kinsella K. (2010) and Balalova (J) have drawn attention to the need to differentiate instruction for LTELs, students who have had most or all of their education in American schools and are not academically successful. Compelling evidence documents that the gap in speaking norms between ELS and native speakers increases across grade levels. Hakuta, Butler & Witt, (2000): see	Re-designation Data • ELPAC scores • CAASPP ELA improve by 6%, Math by 4%

Funding Source Am		Description of Use		
EL Supplemental (7250/0000)	\$1108	Certificated Salaries	Edit	Delete

District Strategic Goal 2:

All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

District Needs and Metrics 2:

Students need high quality programs and services driven by assessment, data analysis, and action as measured by:

- Assessment System
- Data and Program Evaluation
- Other (Site-based/local assessment)

Site Goal 2.1

Teachers will utilize PLC time to develop and analyze formative, interim and summative assessment tied to essential standards to improve student academic performance.

- Increase percentage of students who meet or exceed performance in goals in ELA from 6% to 12%
- Increase percentage of students who meet or exceed performance goals in Math from 0% to 4%
- Increase percentage of students who meet all graduation requirements from 56.5% to 66.5%

Metric: Other (Site-based/local assessment)

Actions/Services 2.1.1

Principally Targeted Student Group

All

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Provide funding for professional development to fully develop the Professional Learning Community process. Using the PLC process of examining student work and sharing best practice teachers will implement framework for high quality instruction: • Student talk	Assessment is formative when teachers gather interpret and use evidence about student performance to make decisions about next steps in instruction. (Tomlinson, C.A. & Moon, T.R. (2013) <u>Assessment and Student Success in a Differentiated Classroom</u> . Formative assessment is a process which comes in many forms and builds both teacher and student knowledge. Black and William	 PLC agenda/calendar During each PLC cycle of learning teachers review what they have learned Evaluate the impact of strategies Determine what new learning they need

- Active Participation
- Learning targets and success criteria
- Formative assessment and Feedback

This process will require PD with Instructional Coach and release time for teachers to collaborate.

(2009) have documented how formative assessment can improve student achievement. (See Black, P., & William, D., "Developing a Theory of Formative Assessment:" in *Educational Assessment*, *Evaluating and Accountability*, 21 (1), 5-31.

Funding Source	Amount	Description of Use		
Title I - Basic (4900/3010)	\$800	Certificated Salaries	Edit	Delete

Actions/Services 2.1.2

Principally Targeted Student Group

Al

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Utilize the PLC to involve all faculty in the process of collective inquiry, which will involve; • looking at student learning data (CAASPP, student work, site assessment) • use the data to determine student learning needs assessing student performance in each claim of the CAASPP, • use this information to determine teacher training needs. • this will done through PLC time, release time, workshops.	Article by Rick DuFour: Professional Learning Communities: The Key to Improved Teaching and Learning. 2nd Edition Handbook, Learning by Doing by DuFour, Dufour, Eaker and Many	 LCAP needs survey CAASPP increase students m/e in ELA by 6%, and 4% in Math Quarter Grades Development of assessments

Funding Source	Amount	Description of Use		
Title I - Basic (4900/3010)	\$1000	Certificated Salaries	Edit	Delete

Actions/Services 2.1.3

Principally Targeted Student Group

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Teachers will meet monthly during PLC to evaluate assess student progress using a variety of data sources: Classroom formative & summative assessments State summative Assessments Site common assessments	Assessment is formative when teachers gather interpret and use evidence about student performance to make decisions about next steps. (Tomlinson, C.A. & Moon, T.R. (2013) Assessment and Student Success in a Differentiated Classroom.	 PLC agenda & minutes Teacher feedback on student progress

Funding Source	Amount	Description of Use		
Supplemental/Concentration (7201/0000)	\$360	Materials/Supplies/Equipment	Edit	Delete

District Strategic Goal 3:

All students will have an equitable opportunity to learn in a culturally responsive, physically/ and emotionally healthy and safe environment.

District Needs and Metrics 3:

Students need a safe and engaging academic, social-emotional, and physical school environment as measured by:

- Cohort Graduation
- Expulsion
- HS Dropout
- MS Dropout
- Other (Site-based/local assessment)
- **School Climate**
- **Social Emotional Learning**
- Suspension

Site Goal 3.1

- PBIS Tier II implementation
- · Identify and monitor students at risk of not meeting all graduation requirements
- Increase percentage of students not meeting graduation requirement from 56.5% to 66.5%

Metric: Cohort Graduation

Actions/Services 3.1.1

Principally Targeted Student Group

• All

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
1. Weekly PBIS team meetings to plan and assess level of implementation of each tier, determine next steps 2. 6 week school-wide review of implementation of the behavior matrix 3. Coordinate with the PBIS Coordinator to plan the implementation of Restorative Practice. 4. PBIS monthly communication, banners, posters, instructional supplies	Research documents that teachers can create engaging environments through personal care, maintaining positive social environments, and creating academic tasks that are authentic, collaborative and give students choices where they can experience some control over their learning. Fredricks, and McColskey (2012); Perry, Turner and Meyer, 2006;	1. Results of 6 week evaluation - teachers feedback on classroom behavior 2. Monthly student attendance percentages 3. Monthly discipline data 4. School Climate SEL survey 5. TFI score 6. PIC data

Funding Source	Amount	Description of Use		
Supplemental/Concentration (7201/0000)	\$1000	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 3.1.2

Principally Targeted Student Group

• All

Specific Actions to Meet Expected Outcome	What is t	he Research Confirmin Effective Practice?	g this is an	How will you Measure the Eff Actions/Service	
Provide intramural afterschool sports program for students. Registration, timesheet hour for certificated and classified employees. Purchase materials/equipment for program.	The Effects of Participation in Athletics on Academic Performance Among High School Sophomores and Juniors Sitkowski (2008)		 School Climate Student Engagement Attendance Suspension Data 		
Funding Source		Amount	I	Description of Use	

Supplemental/Concentration (7201/0000)	\$476	Contracts/Services	Edit	Delete

Actions/Services 3.1.3

Principally Targeted Student Group

All

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Provide materials for the PBIS program. Banners, signage, and PBIS student instructional supplies.	Practices for School-wide PBIS Implementation Hanover Research (2015)	 PBIS program update data Suspension data Student engagement

Funding Source	Amount	Description of Use		
PBIS (7440/0000)	\$1000	Materials/Supplies/Equipment	Edit	Delete
Student Fees (2312/0000)	\$1000	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 3.1.4

Principally Targeted Student Group

• All

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Provide professional development for proven strategies that have success with students in an alternative setting. Specifically training to address; • the social/emotional needs of students who are not on track to graduate. • training to identify behaviors that are interfering with academic success and the best response (PBIS), • Restorative Practice and culturally responsive instruction	Exemplary Practices in Alternative Education: Indicators of Quality Programming; National Alternative Education Association; January 30,2009	Student engagement Quarter grades & credits Graduation rate increase to70% Participation in school groups SEL surveys

Funding Source	Amount	Description of Use		
Title I – Basic (4900/3010)	\$5000	Contracts/Services	Edit	Delete

Actions/Services 3.1.5

Principally Targeted Student Group

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Create a site based social emotional Learning curriculum based on, but not limited to the CASEL core competencies Program to include teacher led modules to		
focus on: 1. self awareness 2. self management		

- 3. responsible decision making
- 4. relationship skills
- 5. social awareness

	1	•			
Funding Source	Amo	unt De	escription of Use		
Title I – Basic (4900,	/3010) \$50	00 Materials	s/Supplies/Equipment Edit	Delete	

Actions/Services 3.1.6

Principally Targeted Student Group

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
William Daylor High School will partner with IYT (Improve Your Tomorrow), a mentoring program for males of color in Sacramento secondary schools. Male students will benefit from mentoring, college and career field trips, and access to a local network of resources and opportunities. Act on recommendations from Innovation Bridge, IYT and other district and community partners to support enhanced outcomes for students and the community.	Lewis, C. L. (2011). "Can You Help Me?": Exploring the Influence of a Mentoring Program on High School Males' of Color Academic Engagement and Self-perception in School. Michigan State University. Curriculum, Teaching, and Educational Policy.	 Graduation rates Attendance rates Increase in student engagement and connection to the school as evidenced by LCAP, CHKS, and EGUSD Social-Emotional Survey.

Funding Source	Amount	Description of Use	

District Strategic Goal 4:

All students will benefit from programs and services designed to inform and involve family and community partners.

District Needs and Metrics 4:

Students need parent, family and community stakeholders as direct partners in their education as measured by:

- Attendance Rate
- Chronic Absentee Rate
- Family and Community Engagement
- Input in Decision Making
- Other (Site-based/local assessment)
- Partnerships for Student Outcome
- Relationships Between Staff and Families

Site Goal 4.1

Improve attendance rate by 10%

Decrease chronic absenteeism rate by 10%

Increase involvement of parents and community members to improve graduation rate, and student achievement

Metric: Attendance Rate

Actions/Services 4.1.1

Principally Targeted Student Group

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Through a parent Liaison identify parents needs.	School level parent engagement practices. Activities such as including parents on	Sign in sheets Parent participation on school
2. Provide information on accessing resources	governance committees, encouraging volunteerism, educating parents on how to	committees • Parent surveys

such as the site website and Parent Vue

- 3. Invite families to events such as:
 - Back-to-School-Night
 - Open House
 - School Site Council/English Language Advisory Council
 - Healthy Living Seminars

be more active in their children's education, etc., have positive outcomes, including more informed decision-making, greater motivation to implement decisions, greater acceptance of collective decisions, enhances sense of social justice, and increased civic skills, among others. (See Funk & Wright, 2003: Deepening Democracy: Institutional <u>Innovations in Empowered Participator</u> Governance. Verso Books. Volume 4. New York; Bryk, et.al., (2009) Charting Chicago School Reform: Democratic Localism as a Lever for Change. Westview Press, Boulder, CO., and Erbstein and Miller, (2012) "Partnering with Families and Communities to Address Academic Disparities", in Narrowing the Achievement Gap edited by Timar and Maxell-Jolly., Harvard Education Press, Cambridge.

Funding Source	Amount	Description of Use		
Title I – Basic (4900/3010)	\$300	Contracts/Services	Edit	Delete
EL Supplemental (7250/0000)	\$200	Materials/Supplies/Equipment	Edit	Delete
Title I – Basic (4900/3010)	\$2500	Classified Salaries	Edit	Delete
	•	•	•	

Actions/Services 4.1.2

Principally Targeted Student Group

All

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Establish partnerships with Community Based Organizations (CBOs) to provide services for students and parents. Actions to assure these partnerships are: • Needs assessment to address students health and wellness and a framework for results. • A designated person at the school to lead the effort and oversee the partnership. • A detailed plan for long-term sustainability. Regular evaluation of effectiveness	Many low performing students have non-educational, as well as educational needs, which impact their academic performance. (Wilkinson, r. and Picket, K. (2009) <u>The Spirit Level: why Greater Equality Makes Societies Stronger:</u> New York, Bloomsbury) Wrap around services, including clothing meals, mental health services, supplies and other supports for the most high need students are associated with improved personal wellbeing, greater student engagement, improved academic performance and fewer negative interactions with the law.	Healthy Kids Survey Parent Survey Number of community partners Attendance Credits

Funding Source	Amount	Description of Use		
Title I – Basic (4900/3010)	\$500	Certificated Salaries	Edit	Delete

Actions/Services 4.1.3

Principally Targeted Student Group

Specific Actions to Meet Expected Outcome	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of the Actions/Services?
Provide opportunities for parent and community members to become informed and involved in the school's Title I Program.	Parent, Family, Community Involvement in Education; NEA Policy Brief; Center for Great Public Schools; 2008	Sign in sheetsStudent/ Parent surveysCHKS data
To provide support for the students in the		

Title I Target Group.

To identify and provide support to students who are not on track to graduate.

Funding Source	Amount	Description of Use		
Title I - Basic (4900/3010)	\$200	Materials/Supplies/Equipment	Edit	Delete

Actions/Services 4.1.4

Principally Targeted Student Group

• All

What is the Research Confirming this is an How will you Measure the Effectiveness of the **Specific Actions to Meet Expected Outcome Effective Practice?** Actions/Services? Based on the results of the review of the 1. Target services to decrease absenteeism • Attendance rate - truancy and chronic existing literature an effective student absence 2. Use interventions and support services to attendance program includes monitoring, Credits earned/quarter prevention, and intervention activities. remove barriers to regular school attendance Graduation rate increase by 70% Monitoring activities should provide schools Healthy survey Weekly attendance team meetings with accurate and timely information to Parent survey Ongoing communication with effectively identify students who are most at Student participation parents/students risk of becoming chronically absent. These Home visits systems should provide educators with Celebrate students with perfect and information about student attendance before improved attendance the student becomes chronically absent. Contract services with CBOs to provide Schools can take steps to prevent student interventions for social/emotional well absenteeism. These prevention activities being should be broad-based and designed to educate students, parents, families, teachers and communities about the importance of consistent school attendance while also creating conditions that incentivize perfect or near perfect attendance. More importantly, prevention measure should also include efforts to education and information to students so they develop and understanding of the importance of regular school attendance.

Funding Source	Amount	Description of Use		
Family & Community Engagement (7415/0000)	\$1000	Materials/Supplies/Equipment	Edit	Delete
Family & Community Engagement (7415/0000)	\$1000	Materials/Supplies/Equipment	Edit	J

Justification of School-Wide Use of Funds

For sites below 40 percent of enrollment of unduplicated pupils, when using supplemental and concentration (LCAP) funds in a school-wide manner, the site must additionally describe how the services provided are the most effective use of funds to meet the site's goals for unduplicated pupils in the state priority areas. Include a description and justification for the use of any funds in a school-wide manner as described in **Actions**, **Services**, **and Expenditures** above.

Local Control Accountability Plan (LCAP) Year 2021 - 2022

V. Funding

William Daylor High School - 521

William Daylor High School - 521									
Fund Source					EGUSD Strategic Goals				
Mgmt. Code/Description Resc. Code/Description	FTE	Carry Over	Allocation	Subtotal	1 - Curriculum and Instruction	2 - Assessment	3 - Wellness	4 - Family Engagement	Balance
2312 Education Fees 0000 Unrestricted	0	\$0	\$5,000	\$5,000	\$4,000	\$0	\$1,000	\$0	\$0
2340 Secondary Counselors 0000 Unrestricted	1	\$0	\$128,823	\$128,823	\$128,823	\$0	\$0	\$0	\$0
2410 Continuation Education 0000 Unrestricted	0	\$0	\$4,995	\$4,995	\$4,995	\$0	\$0	\$0	\$0
2411 Continuation Education - Allocated FTE 0000 Unrestricted	14.4	\$0	\$1,419,794	\$1,419,794	\$1,419,794	\$0	\$0	\$0	\$0
2470 Extended Day 0000 Unrestricted	0	\$0	\$3,831	\$3,831	\$3,831	\$0	\$0	\$0	\$0
4255 Regional Occupational Program 0000 Unrestricted	1.4	\$0	\$89,141	\$89,141	\$89,141	\$0	\$0	\$0	\$0
4263 Child Care Administration 0000 Unrestricted	3.6289	\$0	\$214,339	\$214,339	\$214,339	\$0	\$0	\$0	\$0
5495 Allocated FTE Leave 0000 Unrestricted	0	\$0	\$2,855	\$2,855	\$2,855	\$0	\$0	\$0	\$0
5634 Custodial Services 0000 Unrestricted	1	\$0	\$87,914	\$87,914	\$0	\$0	\$87,914	\$0	\$0
7201 LCFF Supplemental Concentration 7-12 0000 Unrestricted	0	\$0	\$1,836	\$1,836	\$0	\$360	\$1,476	\$0	\$0
7235 Career and Technical Education (CTE) Site Supplies/Equipment 0000 Unrestricted	0	\$0	\$12,000	\$12,000	\$12,000	\$0	\$0	\$0	\$0
7250 English Learners Supplemental Program Services 7-12 0000 Unrestricted	0	\$0	\$1,888	\$1,888	\$1,688	\$0	\$0	\$200	\$0
7270 PBIS Coordination 0000 Unrestricted	0.2	\$0	\$15,457	\$15,457	\$0	\$0	\$15,457	\$0	\$0
7440 Positive Behavior Incentive Supports 0000 Unrestricted	0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000	\$0	\$0
7450 Visual & Performing Arts (VAPA) 0000 Unrestricted	0	\$0	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0
4900 Director of School Improvement Support 3010 ESSA: Title I, Part A, Basic Grants Low-Income and Neglected	0	\$0	\$31,406	\$31,406	\$16,106	\$1,800	\$10,000	\$3,500	\$0
2410 Continuation Education	0	\$0	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0

3210 Elementary & Secondary School Relief (ESSER)									
2410 Continuation Education 3212 Elementary & Secondary School Relief II (ESSER II)	0	\$0	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
5610 Food and Nutrition Services Center 5310 Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	0.375	\$0	\$16,689	\$16,689	\$0	\$0	\$16,689	\$0	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	22.0039	\$0	\$2,049,968	\$2,049,968	\$1,910,572	\$2,160	\$133,536	\$3,700	

Total Funds Provided to the School Through the Consolidated Application	TBD
Total Federal Funds Provided to the School from the LEA for CSI	N/A
Subtotal of additional federal funds included for this school	\$58,095
Subtotal of state or local funds included for this school	\$1,991,873

Title I Centralized Services						
Title I Foster Youth	\$0	Title I Homeless	\$1,982			
Title I Centralized Services	\$7,595	Title I Preschool	\$0			

Principal	Alan Williams	
School Site Council Chairperson	Natasha Powells	
EL Advisory Chairperson	Paola Ferniza	