

Katherine L. Albiani Middle School

Local Control Accountability Plan (LCAP) 2022-2023

Principal: Brie Bajar

County-District-School (CDS) Code: 34673140108746

Elk Grove Unified School District Elk Grove, California

*Meets E.C. 64001 Requirements for a Single Plan for Student Achievement

IV. Goals, Actions and Services

Katherine L. Albiani Middle School | Focused Work: 2022-2023

Goal Setting

State Priorities

Conditions of Learning:

- Priority 1 Compliance with Williams criteria instructional materials, teacher assignments and credentials, facilities
- Priority 2 Implementation of SBE adopted academic content standards, including programs and services for ELs to access the Common Core and ELD standards
- Priority 7 Access, including for subgroups, to a broad course of study

Pupil Outcomes:

- Priority 4 Pupil Achievement statewide assessments, API, completion of A-G requirements, CTE sequences and AP courses, EL progress toward proficiency, college preparation (EAP)
- Priority 8 Pupil outcomes in specified subject areas

Engagement:

- Priority 3 Parental involvement
- Priority 5 Pupil engagement attendance, dropout and graduation rates
- Priority 6 School climate suspension and expulsion rates, etc.

Strategic Goals

Goal 1: High-Quality Classroom Instruction and Curriculum

• All students will have access to standards aligned curriculum and receive high quality instruction to promote college, career, and life readiness and eliminate the achievement gap.

Goal 2: Assessment, Data Analysis, & Action

• All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

Goal 3: Wellness

• All students will have an equitable opportunity to learn in a culturally responsive, physically/ and emotionally healthy and safe environment.

Goal 4: Family and Community Engagement

• All students will benefit from programs and services designed to inform and involve family and community partners.

Stakeholder Engagement

Involvement Process for LCAP and Annual Update

How, when, and with whom did the school consult as part of the planning process for this LCAP/Annual Review and Analysis?

The school consulted with all LCAP Ed. Partners as part of the planning process for this LCAP/Annual Review and Analysis. Students participated in a Needs Analysis Survey through their Advocacy classes on Monday, November 1, 2021, with a 93% completion rate. The link for the Needs Analysis Survey was emailed to staff and families on October 21, 2022, with multiple follow-up reminders to participate in the survey. The window for the Needs Analysis Survey closed on December 21, 2021. At that time, 239 families had participated in the survey and 72 staff members had participated in the survey.

KAMS Site Council discussed and reviewed the 2021-2022 plan, making careful note of the goals we'd like to continue for the 2022-2023 plan at the following School Site Council Meetings:

- October 14, 2021
- November 16, 2021
- January 11. 2022
- February 1, 2022
- March 8, 2022
- April 19, 2022
- May 18, 2022

KAMS and Pleasant Grove High School meet jointly as an English Learner Advisory Committee (ELAC). The committee meets throughout the year with varying topics on the agenda, including but not limited to an overview of the EL program at KAMS/PGHS, grades, attendance, parent involvement, the purpose of an ELAC, annual ELPAC testing, course selection for 7th-11th grade students, parent concerns, and to discuss how to improve our English Learner Program to ensure improved outcomes for all of our 7-12 KAMS/PGHS English Learners.

The KAMS/PGHS ELAC met, via Zoom, on the following dates for the 2021-2022 school year:

- November 15, 2021
- March 28, 2022
- May 9, 2022

The Site LCAP and Needs Analysis Survey data were discussed with KAMS staff throughout the year in the following ways:

- Pre-Service August 2021
- Monthly Staff Meetings (ongoing)
- Weekly Department Meetings (ongoing)
- Bi-Monthly Leadership Meetings (ongoing)

Impact of LCAP and Annual Update

How did these consultations affect the LCAP for the upcoming year?

Discussions with LCAP Ed. Partners and data collected from surveys were instrumental in aligning our funds to our site plan. After reviewing the data and discussing the results with Site Council, our task became very clear. It is a top priority to continue to fund time for our educators to work collaboratively in planning curriculum and developing meaningful assessments. Additionally, our educators need access to high quality professional development, which comes in different forms. Our climate and culture is in large part why KAMS operates at the level it does. PBIS and Activities help to make the entire experience for a student, family, or staff member truly exceptional. As the school begins its eighteenth year, there are items that need to be replaced and/or refurbished in order for us to continue to operate at this level.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

n/a

District Strategic Goal 1:

All students will have access to standards aligned curriculum and receive high quality instruction to promote college, career, and life readiness and eliminate the achievement gap.

District Needs and Metrics 1:

Students need high quality classroom instruction and curriculum as measured by:

- A-G Completion
- Access to Courses (Honors, AP/IB, CTE)
- AP/IB Exams
- CAASPP
- Content Standards Implementation
- CTE Sequence Completion
- EAP
- Other (Site-based/local assessment)
- Progress toward English Proficiency
- Redesignation
- Teacher Assignment

Site Goal 1.1

Increase the percent of students who will meet or exceed standards in ELA, mathematics, and science.

- ELA will increase by 2% in met or exceeded
 - EL students will increase from 14% to 16%
 - SED students will increase from 54% to 56%
- Math will increase by 2% in met or exceeded
 - EL students will increase from 14% to 16%
 - SED students will increase from 49% to 51%

Metric: CAASPP

Actions/Services 1.1.1

Principally Targeted Student Group

All • EL • Low Income

What Specific Actions/Services	What is the Research	How will you Measure the
will you Provide to this Student	Confirming this is an Effective	Effectiveness of each
Group?	Practice?	Action/Service?
Continue development and analysis of grade level CCSS common curriculum for English Language Arts, mathematics, social science, science, physical education, and enrichment courses through release days and professional conference support. Provide Professional Development for teachers of English Learners, specifically in the area English Language Development.	Quality classrooms and schools evolve around powerful teaching and learning for each student. Three sources from the extensive research literature on high quality instruction are briefly described below. J. McTighe's widely researched and used <u>Understanding by</u> <u>Design</u> (2004) focuses primarily on delineating and guiding sound curriculum design. C.Tomlinson's	 Classroom Observations PLC Meeting Minutes Formative/Summative assessment data results & analysis Trainer of Teachers model for staff to present at meetings Teacher Surveys CAASPP Results EL Coach Services

In order to continue to develop professionally, teachers will need access to professional conferences and training, including, but not limited to: California League of Middle Schools (CLMS) Annual Conference National Council for Teachers of Mathematics (NCTM) Asilomar Conference California Science Education Conference (CSTA) California Associate for Bilingual Education (CABE) AVID Summer Institute SCOE AVID Training GLAD Training	used <u>H</u> <u>Instruct</u> <u>Classrc</u> primaril delivery procedu student these m <u>Differen</u> <u>Unders</u> <u>Design</u> 2001) p evidenc content needs -	widely researche ow to Differentiat <u>tion in Mixed Abil</u> <u>boms (</u> 2001) focu y on an instruction y model - proces ures to ensure the s learn. The inter- nodels - <u>Integration</u> <u>tanding by</u> (Tomlinson & Mo provides compelling the and tools to co with students' lease an imperative for a CCSS.	te ity ses onal ses and at all gration of <u>nand</u> Tighe, ng onnect arning		
Funding Source		Amount	Desc	ription of Use	
Funding Source EL Supplemental (7250/0000))	Amount \$3600	Conti	ription of Use racts/Services ubscriptions	
)		Conti /Su Conti	racts/Services	
EL Supplemental (7250/0000)		\$3600	Conti /Su Conti /Su	racts/Services ubscriptions racts/Services	

/Subscriptions Contracts/Services

/Subscriptions

AVID (7233/0000)

Actions/Services 1.1.2

Principally Targeted Student Group

• All • Black or African American • EL • Foster Youth • Low Income • SWD

What Specific Actions/Services	What is the Research	How will you Measure the
will you Provide to this Student	Confirming this is an Effective	Effectiveness of each
Group?	Practice?	Action/Service?
Support teachers in use of StudySync (ELA), Desmos(math), Impact (Social Science), and Synergy through release days and ongoing training; provide funding to support teachers to attend related training, including	Cohen and Dacanay (1992) document greater student achievement percentile gains with teacher using technology as a supplement to instruction (gain of 21 percentile points) vs. using technology to replace the teacher	

\$2800

but not limited to training for the math intervention program provided by the district.

Support teachers and students in the area of research & writing and academic integrity by purchasing a subscription to turnitin.com. (gain of 41 points.) See "Computerbased instruction and health professions education: a metaanalysis of outcomes." <u>Evaluation</u> <u>and the Health Professions</u>, 15 (3) 250-281.

Academic Integrity Starts in Kindergarten

Acting with integrity doesn't suddenly become important in high school or college. Children starting in kindergarten can and should be educated on what integrity means and the role it plays in the classroom and beyond.

- Kids must learn how to be honest and need role models to guide them in their acquisition of societal norms that align with their moral principles. By building a foundation of respect early in a child's academic career, educators can help students to develop positive habits and a long-lasting sense of selfconfidence and selfawareness.
- According to the International Center for Academic Integrity, academic integrity is "a commitment, even in the face of adversity, to six fundamental values: honesty, trust, fairness, respect, responsibility, and courage." At a young age, children have the ability to learn the importance of these six character traits and to practice them in and out of the classroom.
- Starting in kindergarten, children learn the habits and routines that will influence their actions and decisions for the rest of their lives.
 Elementary, followed by middle and high school teachers, can create a culture of integrity in the classroom in order to emphasize the importance of trustworthiness and responsibility at a young age.

Academic Integrity Means Anticipating Pressure

- Formative & Summative assessment/ data results analysis
- Common grade level
 assessment review (PLC)
- Completion of electronic assignments decrease in referrals for academic dishonesty CAASPP results

At every stage of an academic or professional career, an individual will encounter deadlines, stress, and pressure. Acting with integrity means planning ahead for these challenges and seeking resources to support responsible decisionmaking.

- At the Massachusetts Institute of Technology (MIT), students and professors alike understand that deadlines are a part of the college experience. In anticipation of the stress that often coincides with busy schedules, professors offer a variety of resources to students, that allow them to plan ahead and avoid situations that may compromise their integrity
- It is essential for educators to clarify the definition of authorship and explicitly define the parameters for a project. If students are aware of what is expected prior to beginning their work, they are often more capable of anticipating pressure and planning ahead. Turnitin offers several webcasts that address the importance of careful citation and understanding plagiarism, which help students to better understand authentic work.
- Self-care is extremely important in anticipating pressure. This includes healthy eating, mental health awareness, and plenty of sleep, allowing students to be their best selves in and outside of the classroom. Academic pressure and stress can arise from a busy schedule that doesn't make room for healthy daily choices.

Academic Integrity Goes Beyond the Classroom

Roy T. Bennett once said: "Do what is right, not what is easy..." Students need to understand that acting with integrity will not simply affect their grades at the end of the semester, but will influence how they live their whole lives.

- Everyone has the opportunity to make the right choice, even celebrities. The rise of the "celegrity" (celebrities with integrity) has combated the negative stereotypes of the rich and famous. Students who strive for integrity should look up to—and try to surround themselves with people who live with honesty and kindness.
- All decisions have a ripple effect. If in a moment of weakness, a student makes a decision that does not align with the high standards to which they normally adhere, the outcome of that choice will be felt in many other ways. If students adopt the perspective that "the end justifies the means," they may lose touch with the deep interconnectedness of decisions and their consequences.
- Be a role model. Younger siblings, cousins, and peers look to their elder counterparts for guidance on what to do and how to act. By imagining who might be watching and learning from their actions, students themselves may strive to be better. Thought leader and award-winning author Frank Sonnenberg believes that to be a good role model, you must first live with honor and integrity.

When the pressure is on, help students to understand that there are ways they can prepare for and work under stress with integrity. When students are in a calm and reflective space, engage them in a dialogue that helps them to see how academic integrity moves with them, from kindergarten through college and beyond. No matter what, students will appreciate the chance to consider their own lives and how they, too, can live with integrity. (https://www.turnitin.com /blog/three-things-your-students-

	don-t-know-about-academic- integrity)				
Funding Source		Amount	Desc	ription of Use	
Student Fees (2312/0000)		\$3000		racts/Services ubscriptions	
Actions/Services 1.1.3 Principally Targeted Student Group • Black or African American • EL • Fo What Specific Actions/Services will you Provide to this Student Group? Provide opportunities for students to learn about college options by accessing virtual college tours, materials about college and career options. Compensate AVID Coordinaters	What is th Confirmin Practice? Why It's Im College as By Educati August 20 ⁻ John enter visions of a	e Research g this is an I portant to Pla Early as Mid onQuest Fou 16 ed middle scl a future caree	Effective an for dle School ndation hool with er as an	How will you Meas Effectiveness of ea Action/Service? • enrollment in A • attendance at a • Academic prog grading period • Enrollment in a	VID course college field trips AVID family night gress (every) udvance/honors
Compensate AVID Coordinators.	to get there favorite cla with other of falling behi school, he with acade aware of th time he wa hope that of to his poor about how the financia What if sor John with of information was in mid research, t would have John's cha Middle sch graduate fr attend colle (2014, NDI who gradu 71.5% (20) continued of quarter of I not furtheri	visions of a future career as an engineer – and he was determined to get there. Science was his favorite class, but he had difficulty with other classes and started falling behind. Throughout high school, he continued to struggle with academics and became more aware of the cost of college. By the time he was a senior, he gave up hope that college was possible due to his poor grades, his confusion about how to get to college, and the financial worries of paying for it. What if someone had provided John with college planning information and guidance when he was in middle school? According to research, that type of intervention would have positively impacted John's chances of going to college. Middle school students expect to graduate from high school and attend college. But of the 89.68% (2014, NDE) of Nebraska students who graduated from high school, 71.5% (2013-14 class, CCPE) continued onto college. iOne- quarter of Nebraska students are not furthering their education to obtain skills for a career and are		/accelerated co	burses 6 year

education beyond high school. According to The College Board, there are "Five Ways Ed Pays:" Students will make more money over their lifetime, are less likely to be unemployed, are less likely to be obese and will exercise more often, will read to their children more often, and are more likely to vote and volunteer. Parents also have aspirations of a promising future for their children – but may not know how to provide actions needed to help their student get to college. With no education beyond high school, John's mother didn't know how to support him - and was very concerned about how to pay for college. Parents may lack knowledge about what it takes to get to college, and are financially unprepared in that they're not saving enough or don't know about types of financial aid. Factors that impact the ability to plan early for college: Students lack knowledge of and the ability to plan for college ? "Although students said they were prepared for and would not drop out of high school and that they intended to attend college, 83% of students surveyed also said that they know nothing or very little about the high school courses that are required to graduate." ii ? Students from low-income families have limited access to college planning and career information.iii Therefore, families that lack college information or resources are less likely to help plan for and eventually send their children to college. Students lack preparedness ? Only 43% of Nebraska high school students meet three or four ACT benchmark scores - the minimum necessary for students to succeed in first-year college courses.iv The middle grades are an essential time to focus on academic achievement. Students' level of academic attainment in 8th grade has a greater impact on college and career readiness by the time they complete high school than anything they do academically in high school. v ? Students need at least a 3.0 GPA in the middle grades to be college-bound; a 3.5 GPA gives

them at least a 50% chance.vi In a study conducted by Johns Hopkins University, "sixth graders who failed math or English/reading, or attended school less than 80% of the time, had only a 10% to 20% chance of graduating (high school) on time."vii And 40% of middle school students who say 2 there's a good chance they may drop out of high school also say that low grades or their inability to keep up with coursework would be the primary reason. viii? This concern is for every student, even though socioeconomic status tends to impact who is prepared for college. ix Who was not on target to be ready for college-level reading by the time they graduated from high school? 60% of eighth graders whose annual family income was less than \$30,000 and whose parents did not attend college, and 25% of eighth graders whose annual family income was greater than \$100,000 and whose parents both attended college. Students and parents are concerned about cost? "Equally troubling is that 92% of students who said there's a chance they might not attend college said the reason was that it costs too much."x ? One-third of middle school students and their families have not considered how they are going to pay for college.xi Many students and parents overestimate college costs and are unaware of the availability of financial aid.xii Early college planning is important. Students who start planning early are more likely to attend college than those who don't, regardless of other barriers.xiii ACT recommends middle-level efforts, citing the importance that "we expand college access and readiness programs no later than the middle grades to monitor, support, and accelerate the academic growth" especially of low-income students. What should middle schools do? Develop a strong college-going culture Students choose college if they are educated and raised in a culture where college is valued and emphasized. Educators in effective middle schools help students

explore future options, set goals, and choose high school classes. xiv Patricia McDonough at the Center for Educational Outreach at the University of California-Berkeley has identified nine principles of a college-going culture:xv 1. College Talk 2. Clear Expectations 3. Information & Resources 4. Comprehensive Counseling Model 5. Testing & Curriculum 6. Faculty Involvement 7. Family Involvement 8. College Partnerships 9. Articulation Motivating students for college is an important part of creating a college-going culture. Harvard researchers Savitz and Romer recommend four major steps:xvi 1. Help students see themselves as college capable by facilitating activities where they explore their identity and discover their strengths. a. Ask current college students who have similar traits as your students to speak in a student panel format, or make a bigger commitment, like mentoring or tutoring. b. Give opportunities for students to experience college life, like going on a campus visit. 2. Help students internalize the benefits of intrinsic and extrinsic rewards, and build on their interests to tap into intrinsic motivation for college. a. Start with offering a tangible reward for a behavior, then transition into students continuing the positive behavior because they believe it will help them reach their goals, b. When an athlete learns that hard work and dedication results in success, those same talents can be transferred to using hard work and dedication to work hard in school. 3 3. Help students set goals and overcome barriers by teaching them to manage their thoughts, emotions, and behaviors. Specifically, help them: a. find short-term benefits in the collegegoing process. b. identify multiple pathways to overcome obstacles. 4. Utilize the power of relationships. Students are four times more likely to go to college if their peers talk about and plan to go to college. xvii a. Get the family involved by finding opportunities for students, families, and the school to work together. This can include guiding families in: providing a place for their child to study at home, helping their child to be organized, and questions to ask their child to understand and encourage their goals - and information to help them plan for the future. Support early academic preparedness ? Academic readiness for college and career can improve when students develop behaviors known to contribute to successful academic performance, especially in the upper elementary grades and middle school. xviii Improving academic discipline (work and study habits) and orderly conduct were found to have the greatest impact on 8th grade course success.xix ? Because grades are better predictors of eventual success, schools should focus on improving course performance, and less time raising test scores. Strategies to do this includexx: o Develop five-year plans (grades 8-12) or seven-year plans (grades 6-12) so students can see and work toward a future. o While working on weaker skills, provide educational experiences that provide short-term success while showcasing strong skills students have, like drama or debate for students with strong verbal skills. o Develop an effective plan to provide extra help. Providing intentional support for concepts students are struggling with will payoff better than after-school program study time or an illfocused study hall. o Teach selfmanagement skills, like note-taking and time-management. o Always take action early! Early intervention is key. Stress the importance of attendancexxi Strategies aimed at attendance improvement could have more of a pay-off for high school and college graduation as efforts aimed at improving test scores. Consider taking the following actions:xxii ? Measure attendance in informative and actionable ways: every absence should elicit a response so students know they are missed.

Then solve any issues impeding their ability to get to school. ? Recognize strong attendance on a regular basis – both individually and through the positive peer pressure of collective success (by homeroom/classroom/grade level). ? Prioritize making your school a safe and engaging place for students to enter. Inform students and parents about ways to pay for college? In a University of Michigan study, children as young as eleven planned to devote more time to schoolwork and have bigger goals when they viewed college as a realistic outcome for them - because of financial aid. However, this effect was not seen in children with already struggling grades, implying financial aid information should be given to families early, before a student falls behind. xxiii 4? Families will be more likely to plan ahead and encourage their child to prepare for college if they understand that grant aid will cover a significant portion of the cost of college.xxiv How EducationQuest Foundation supports middle-level efforts EducationQuest Foundation, a nonprofit organization with a mission to improve access to higher education in Nebraska, provides free college access programs and resources for middle-level students and educators. Look2College EducationQuest's new Look2College program introduces initial college-going language and concepts students should consider, starting in 6th grade. This program helps students think about: ? What do you want to be? Students are encouraged to explore career options. ? How will you get there? Students are encouraged to make good choices that will lead them to be their best selves. ? Invest in yourself. Students learn how to save money for important purchases, and how investing time and energy into certain efforts will help them earn other rewards. KnowHow2GO KnowHow2GO is an early college planning program that provides steps students can follow beginning in 8th grade. ?

Step 1: Be a pain – in a good way. Ask adults to help guide you to college - and keep asking until you find someone who will. ? Step 2: Push yourself. Take tough courses in high school - and get involved in extracurricular activities. ? Step 3: Find the right fit. Explore careers that fit your interests and skills and then research colleges that are a good fit for you. ? Step 4: Put your hands on some cash. Money is available to help you pay for college, but you have to apply. EducationQuest provides free resources to auide students in these steps. Find these in the "Professionals" section at EducationQuest.org. ? The KnowHow2GO Handbook guides students through the four steps. The 8 th, 9th, & 10th Grade section at EducationQuest.org gives students easy access to information and tools that will help guide them to college. ? KnowHow2GO Activities offers educators 20 activities with stepby-step instructions that relate to each KnowHow2GO step. ? The 8 th Grade Campus Visit Grant provides funding to Nebraska schools to coordinate college campus visits for 8th grade students and to help students explore careers and complete other activities that should increase the likelihood they will go to college. i 2016 Higher Education Progress Report. Nebraska's Coordinating Commission for Postsecondary Education. ii "A Voice from the Middle," National Association of Secondary School Principals and PDK, 2007. iii Brand, B & Valent, A. 2014. Career and College Exploration in Afterschool Programs. Washington, DC: American Youth Policy Forum. Retrieved July 2015, Middle Grades Research Series from College & Career Clubs. iv "The Condition of College & Career Readiness 2015: Nebraska." ACT, 2015. v "The Forgotten Middle," ACT, 2008. 5 vi UChicagoCCSR "Middle Grade Indicators of Readiness in Chicago Public Schools," Nov. 2014. vii Balfanz, Robert. "Putting Middle Grades

Students on the Graduation Path: A Policy and Practice Brief." Everyone Graduates Center at Johns Hopkins University, Philadelphia Education Fund, National Middle School Association, June 2009, viii "A Voice from the Middle." ix "The Forgotten Middle," ACT, 2008. x "A Voice from the Middle." xi Wimberly, G. & Noeth, R. 2005. College Readiness Begins in Middle School. Iowa City, IA: ACT. Retrieved July 2015, Middle Grades Research Series from College & Career Clubs, xii Ibid. Longanecker, D. & Blanco, C. 2003. "Student Financial Assistance." Student Success: Statewide P-16 Systems. Boulder, CO: State Higher Education Executive Officers. Retrieved July 2015, Middle Grades Research Series from College & Career Clubs. xiii Cabrera, A., La Nasa, S., & Burkum, K. 2001. Pathways to a Four-Year Degree: The Higher Education Story of One Generation. Retrieved July 2015, Middle Grades Research Series from College & Career Clubs. xiv Wimberly, G. & Noeth, R. xv McDonough, Patricia. Principles of building a college-going culture. The Center for Educational Outreach at UC Berkeley. xvi Savitz-Romer, M. and Bouffard, S. "Ready, Willing, and Able: A Developmental Approach to College Access and Success." Cambridge, MA: Harvard Education Press, 2012. xvii Choy, S. 2002. Access & Persistence: Findings from 10 Years of Longitudinal Research on Students. Washington, DC: American Council on Education. Retrieved July 2015, Middle Grades Research Series from College & Career Clubs. xviii "The Forgotten Middle," ACT, 2008. xix UChicagoCCSR." Balfanz. xx Balfanz. xxi UChicagoCCSR. xxii Balfanz. xxiii Destin, Mesmin and Oyserman, Daphna, "From Assets to School Outcomes: How Finances Shape Children's Perceived Possibilities and Intentions," Psychological Science, 20.3 (2009), 10 March 2009 xxiv

	Baum, Sandy, Minton, Sarah, Blatt, Lorraine. Delivering Early Information About College Financial Aid: Exploring the Options for Middle School Students." July 2015.				
Funding Source		Amount	Desc	ription of Use	
Student Fees (2312/0000)		\$4000		racts/Services ubscriptions	
AVID (7233/0000)		\$4000	Certifi	cated-Stipends	
Actions/Services 1.1.4 Principally Targeted Student Group • All • American Indian or Alaska Nati Hispanic or Latino • Low Income • Na What Specific Actions/Services	ve • Asia itive Hav	vaiian or Pacific		chool-wide • SWD • V	Vhite
will you Provide to this Student Group?	What is the ResearchHow will you Measure theConfirming this is an EffectiveEffectiveness of eachPractice?Action/Service?				
Provide entrance fees to academic competitions, including, but not limited to: • Robotics Tournaments • Mathletes Competitions • Science Olympiad • Battle of the Books			 Short Term Me enrollment in e club/program Academic prog connectedness rate (if they are changes is tha participate if th they are not co school) Suspension ra Measure schoo climate survey Emotional Lea 	each gress school s attendance e present then t they'll ley are absent, onnected to te Long Term ol culture and Social	

	social habits that can arise within a child include fear, depression and tantrums stemming from not winning, as well as gloating and a lack of empathy for one's rivals after winning. Psychologists like Kenneth Barish and Michelle Cleere note that while children have little understanding of the different aspects of competition, they start grasping what 'win' and 'lose' are from a tender age. In childhood competition, the famous words of Jean Piaget ring ever true, Play is the answer to how anything new comes about. Healthy competition when guided, however, can endow students with a bounty of benefits. https://www.mindchamps.org /blog/why-competition-good-for- students/				
Funding Source		Amount	Desc	ription of Use	
Academic Competitions (7206/0	6/00/00			racts/Services ubscriptions	
Actions/Services 1.1.5 Principally Targeted Student Grou	р				
What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?			How will you Meas Effectiveness of ea Action/Service?	
Funding Source		Amount	Desc	ription of Use	
Site Goal 1.2					
Staff will provide greater services, interventions and monitoring for EL students in order to support EL students in making adequate progress in their language development. Increase EL classification by 1%, from 10.53% to 11.53%					

Actions/Services 1.2.1

Principally Targeted Student Group

• EL

What Specific Actions/Services will you Provide to this Student Group?		s the Research ming this is an B ce?	Effective	How will you Measu Effectiveness of ea Action/Service?	
 Refine EL Mentor/Tutoring program through implementation of streamlined process; teachers identified by October; will agree to complete requested paperwork from EL administrator, as well as agree to a monthly check-in with the EL Administrator to report on the progress of EL students Mentor/Tutoring program will provide EL academic support to students earning D's & F's, below 2.0 GPA, demonstrate low level of language acquisition, etc. Compensate teachers for Initial and Summative ELPAC administration. Provide light refreshments for ELAC meetings. 	"Tier III provides intensive research-based instruction for students who do not adequately respond to Tier II level interventions. Tier III level interventions may serve as either a supplement or replacement for core classroom and Tier I and Tier II level instruction. Tier III supports are provided as a replacement for traditional classroom instruction only when the student's performance is significantly below grade level standards." <u>Response to Intervention and English Language Learners:</u> Hanover Research Jul. 20, 2012		 ELPAC/SBAC F Teacher Survey RFEP monitorir Academic Programmed or Progress F End of Terra Reports EL Walkthrough help of FONT) 	s ig ress Reports m Grade	
Funding Source		Amount	Desc	ription of Use	
EL Supplemental (7250/0000))	\$200	Materials/S	Supplies/Equipment	
EL Supplemental (7250/0000))	\$9151	Certifi	cated-Stipends	
Site Goal 1.3					
Close the achievement gap with the lowest performing subgroups at KAMS.					

Principally Targeted Student Group

• All • Black or African American • EL • Foster Youth • Hispanic or Latino • Low Income • SWD

What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of each Action/Service?
	their abilities to envision and create long-lasting impact. To achieve this, our programs employ best	

	traditional academic literacies presented in school. http://youthspeaks.org/pedagogy-2/				
Funding Source	•	Amount	Desc	ription of Use	
GATE (7205/0000)		\$1000		Supplies/Equipment	
AP Recruitment (7225/0000)		\$1000		ated- Timesheets	
GATE (7205/0000)		\$1250	Certifi	cated-Stipends	
GATE (7205/0000)		\$1050		ated- Timesheets	
Actions/Services 1.3.2 Principally Targeted Student Grou • EL • Foster Youth • Hispanic or Lati What Specific Actions/Services will you Provide to this Student Group? Parent outreach to include the Parent Teacher Home Visit Project, to support students below 2.0 GPA, as well as to encourage those qualified to try Honors courses Funding Source	What is the Research How will you Measure the Confirming this is an Effective Effectiveness of each Practice? Action/Service? Many low performing students • Synergy Reports have non-educational, as well as • GPA				
		Amount	Dese	ription of Use	
Site Goal 1.4					
Support the continued development of the middle school CTE courses that align with our high school pathways at Pleasant Grove High School: Agriculture Pathway (FFA), Digital Media Academy (DMA), Innovative Design and Engineering Academy (IDEA), Biomedical Academy.					

Actions/Services 1.4.1

Principally Targeted Student Group

• All

What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of each Action/Service?
 Provide professional development in the areas of Arts, Media & Entertainment, Engineering, & Information & Communication Technologies through training & conferences. Purchase materials and supplies for instruction: Music Instruction books art supplies/materials Instructional Technology, e.g. MakeMusic online delivery platform Scripts/Royalties for Theatre Arts & Musical Theatre courses Materials for Television Journalism course, e.g. props, green screens, etc. Cameras for Digital Photo course 	Did you know that CTE is a unique combination of English, Math, Science, Social Studies and even World Languages? Did you know that every CTE pathway integrates academics as a standard practice? Did you know that enrollment in CTE is a strong predictor of staying in high school – especially for boys? Did you know that other teachers could benefit from collaborating with CTE teachers and students to create relevant and/or practical short or long- term projects? Did you know academic and technical teacher collaboration is one of the hardest tasks to complete? If you answered, "yes" to one or all of these questions – you are a CTE educator! If you answered, "no" to one or all of these questions – keep reading I believe the "blaring" reflection is	 course enrollment numbers number of course sections teacher/student feedback about professional development experience maintained in personal PD log
G-3829 Arts, Media, & Entertainment (Television Journalism, Musical Theatre/Theatre Arts, Digital Photo)	around the last question. We won't spend too much time on the question because for some it is an observation and for others it is a real-life experience. Did you know academic and	
Support teachers and students with lesson delivery through the use of online subscriptions, e.g. Peardeck, EdPuzzle, etc. Duplication of lab manuals Equipment repair Purchase instructional supplies for science labs, art courses, and dance classes/performances.		

known or desired to learn for the other, or maybe it is simply the fear of changing? I believe it is mindset and a stance to not be openminded and/or willingness to truly compromise. So what, now what? I believe, we CTE educators must go back and find a way to collaborate with other teachers (academic or technical) to create learning that is interdisciplinary. Why interdisciplinary instruction? The Science Education Resource Center is a grant-funded office at Carleton College and they define interdisciplinary instruction like this: ... "entails the use and integration of methods and analytical frameworks from more than one academic discipline to examine a theme, issue, question or topic. Interdisciplinary education makes use of disciplinary approaches to examine topics, but pushes beyond by: taking insights from a variety of relevant disciplines, synthesizing their contribution to understanding, and then integrating these ideas into a more complete, and hopefully coherent, framework of analysis." It is our hope that then there is compromise on teaching styles, philosophies and openmindedness. And an authentic willingness to collaborate; and this way we are all riding the same bus for our students to engage in intensive real-world, problem based learning opportunities that lead to internships, apprenticeships and placements before graduation = collaboration amongst CTE and Academic teachers...the benefits of CTE MATTERS! By Dr. Eboni Camille Chillis, Coordinator of Career, Technical & Agricultural Education, Clayton County Public Schools (https://www.acteonline.org/howall-educators-can-benefit-from-cteteachers/)

This action/service supports element 9 -- skilled faculty -- of the 11 Elements of High Quality CTE Pathways: https://1.cdn.edl.io /gRgSqhMzHiB07h2onbsiVCdL96F d0p1vbW93ALDNCOj52Ja1.pdf;.

Amount	Description of Use	
\$5000	Materials/Supplies/Equipment	
\$5000	Materials/Supplies/Equipment	
	\$5000	\$5000 Materials/Supplies/Equipment

District Strategic Goal 2:

All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

District Needs and Metrics 2:

Students need high quality programs and services driven by assessment, data analysis, and action as measured by:

- Assessment System
- Data and Program Evaluation
- Other (Site-based/local assessment)

Site Goal 2.1

Professional learning communities will use assessment data, specifically from the Illuminate program, to improve instruction for all students, with extra support provided for low-performing, EL, and special education students. In the 2019 CAASPP administration, 15% of our EL students met or exceeded the standard in ELA, and 12% of our EL students met or exceeded the standard in Math. The desired outcome in an increase of 2%, from 15% to 17% in ELA and from 12% to 14% in Math.

Metric: Assessment System

Actions/Services 2.1.1

Principally Targeted Student Group

• All • School-wide

What Specific Actions/Services	What is the Research	How will you Measure the
will you Provide to this Student	Confirming this is an Effective	Effectiveness of each
Group?	Practice?	Action/Service?
 PLCs will create/refine, and administer assessments containing at least two common guestions during the 2021-2022 school year, developed during release time or after school/summer work time. Teachers will analyze their own student assessment data to inform needs of students and modifications of instruction. Teams will analyze data and modify instruction as necessary. 	Assessment is formative when teachers gather, interpret, and use evidence about student performance to make decisions about next steps in instruction. (Tomlinson, C.A. & Moon, T.R. (2013) <u>Assessment and Student</u> <u>Success in a Differentiated</u> <u>Classroom.</u> Formative assessment is a process which comes in many forms and builds both teacher and student knowledge. Black and William (2009) have documented how formative assessment can improve student achievement.	 PLC Meeting Minutes Formative & Summative Common Assessment Data Illuminate Data Academic Progress Data FONT Walkthrough Data

Funding Source	Amount Desc			ription of Use	
-					
Supplemental/Concentration (7201/	(0000)	\$19200	-	ated- Timesheets	
Actions/Services 2.1.2 Principally Targeted Student Group • Black or African American • EL • Fo	o ster You	uth • Hispanic or	Certifica	Income • SWD • Two	
Actions/Services 2.1.2 Principally Targeted Student Group	o ster You What is	uth • Hispanic or s the Research ming this is an I	Certifica	ated- Timesheets	ure the

	gradua ready f The PS include Potenti know w	aey need to work te from high scho or college. SAT 8/9 score rep s a section called al, which lets you hich <u>Advanced F</u> ourses they might	ool and be ort also d AP ir child Placement®	
Funding Source		Amount	Desc	ription of Use
Student Fees (2312/0000)		\$100	Materials/	Supplies/Equipment
Site Goal 2.2 Increase student access to technolog	gy-base	d EL instruction.		
Metric: Data and Program Evaluation	on			
Principally Targeted Student Grou	р			
• EL • R-FEP • SWD	-			
What Specific Actions/Services will you Provide to this Student Group?		s the Research ming this is an B ce?	Effective	How will you Measure the Effectiveness of each Action/Service?
 Refine EL curriculum (Inside); continue English, Social Science, and Science clusters utilizing SDAIE strategies to support English Learners in their core classes; use of NEWSELA with lexile levels/quizzes Increase the percentage of EL students meeting or exceeding the standard in English Language Arts from 14% to 16% Increase the percentage of EL students meeting or exceeding the standard in Math from 14% to 16% 	Language development and sheltering techniques should be incorporated into content instruction. Sheltered instruction strategies, or SDAIE (Specially De- signed Academic Instruction in English), provide com- prehensible input for any content area. The term com- prehensible input refers to strategies that enable ELLs to understand the essence of a lesson by means of context or visual cues, clarification, and building background knowledge that draws on students' experiences (Krashen and Terrell 1983). One way to develop consistency		nould be at ategies, or gned English), le input for erm com- to LLs to to f a text or , and pwledge nd Terrell	 ELPAC Results EL Walkthrough Data (as supported by FONT) Formative & Summative Assessment Data through Illuminate Lexile Level Data EL Progress Monitoring
	and co districts explicit	herence in schoo s is to begin with academic goals tood and shared	ls and setting that are	

	school community—pri teachers and administr also students and famil was a finding of several Parrish et al. (2006), fo found that schools with achievement set acade by maintaining: • school-wide focus on Language Developmer standards-based instru • shared priorities and o with regard to educatin Learners; and • curriculum and instruct targeted to English Lea progress. <u>https://www.sewanhaka /cm s/lib3/NY01001491</u> / <u>Domain/</u> 2473/KDP%20article% Oon %20ELLs.pdf	a- tors, but ies. This I studies. r example, higher EL mic goals English t (ELD) and ction; expectations g English etion rner <u>aschools.org</u> <u>/Centricity</u>		
Funding Source	Amount	Descriptio	on of Use	
District Strategic Goal 3: All students will have an equitable learn in a culturally responsive, p emotionally healthy and safe envi	e opportunity to stu hysically/ and ac ironment. scl	trict Needs and M adents need a s ademic, social- nool environme Cohort Graduat Expulsion HS Dropout MS Dropout MS Dropout Other (Site-bas School Climate Social Emotion Suspension	safe and enga emotional, an ent as measur tion ed/local assess	nd physical ed by:
Site Goal 3.1				
Focus on Social Emotional Learning continuing our work in building a pos			athy & bullying p	revention by
Metric: School Climate				
Actions/Services 3.1.1				

Principally Targeted Student Group

• All • School-wide

What Specific Actions/Services will you Provide to this Student Group?		s the Research ning this is an æ?	Effective	How will you Measu Effectiveness of ea Action/Service?	
Continued focus on building a positive school climate and culture through PBIS Committee work and school-wide safety procedures including but not limited to: • Student Agendas (containing schoolwide behavior expectations, academic & SEL resources) • PBIS Kickoff - planning, supplies • PBIS Annual Conference • SEL Curriculum • Community Equity Partnership Meetings • PBIS Signage & Banners • Contracts with motivational speakers for assemblies & other events	Studies have shown the impact of SWPBS in secondary schools to extend beyond reducing discipline problems, as it can contribute to a healthy learning environment. Teachers and administrators have reported that positive changes in their schools include improved student-teacher relationships (Turnbull et all., 2002; Warren et al., 2006). Additionally, when SWPBS reduces the amount of time spent dealing with behavioral problems, time usually spent on discipline is recovered, thus improving student exposure to academic material and allowing resources to be spent on more positive learning activities (Lassen et al., 2006). The Effects of School- wide Positive Behavior Support on Middle School Climate and Student Outcomes; Caldarella, P., Shatzer, R.H., Gray, K.M., Young, R & E.L., RMLE Online, 35:4, 1-14.AmountDesc			(SAS)	al e & Climate C)
Funding Source		Amount	Desc	ription of Use	
Student Fees (2312/0000)		\$400	Materials/S	Supplies/Equipment	
PBIS (7440/0000)		\$1000	Materials/S	Supplies/Equipment	
Supplemental/Concentration (7201/0000)		\$6000		racts/Services ubscriptions	
Supplemental/Concentration (7201	/0000)	\$4060	Materials/S	Supplies/Equipment	
Actions/Services 3.1.2 Principally Targeted Student Grou	p				

will you Provide to this Student Confirming this is	an Effective Effectiveness of each
Group? Practice?	Action/Service?

Continued movement to PBIS Tier III; continue yearly theme surrounding kindness - "Be Your Best"	academ behavid approp Resear Rutgers emotion develop engage who do unders unlikely much o and are it." He s meta-a of social implem 2011) ff SEL is social-e improve others, classro 10 pero standai Also, n compro signific "Social Commo M.J. El	ntions which intenic learning and or management of riate in some sch rich by Maurice E is links the depth nal learning (SEL oment to student ement with CCSS on thave a nuar tanding of emotion of the literature the eless likely to be states: "A compre- nalysis of over 2 al-emotional learn inked to student emotional learn inked to student emotional skills, ed attitudes about and school, post om behavior, and centile-point gain rdized achieveme egative behavior omise academic a s, such as condu- ns, aggressive be- nal distress were antly reduced." (S -emotional Skills on Core Impleme ias, <u>Phi Delta</u> <u>n</u> , November 201	positive may be mools. lias at of social- .) skill b. "Students need ons are aning in ey read engaged in ehensive 00 studies ning skills et. at, pplemented gains in ut self, itive d s on ent tests. s that and life uct ehavior and See Can Boost entation",	 California Healthy Kids Survey (CHKS) Social Emotional Learning/Culture & Climate Survey (SEL/CC) Synergy Reports Behavior PBIS Assessments Self-Assessment Survey (SAS) Tiered Fidelity Inventory (TFI)
Funding Source	1	Amount	Desci	ription of Use
Site Goal 3.2				
Increase student connections to school	•		lationships w	vith peers and adults.
Metric: Other (Site-based/local asse	essment)		
Actions/Services 3.2.1				
Principally Targeted Student Grou	-			
• All • Black or African American • EL	. • Hispa	nic or Latino • Lo	w Income • F	K-FEP • School-wide
L				

enrichment and support/mentoring opportunities for students, including but not limited to: GATE Music Robotics Adacemic Decathlon Mathletes Science Olympiad . Purchase portable sound system for schoolwide events, including, but not limited to: Weekly Lunchtime Activities PBIS Kickoff & Refresh Assemblies Rallies KAMS Connections (FKA "Incoming 7th Grade Ice Cream Social) Multicultural Festival Compensate teachers for work on Community Equity Partnership meeting planning	<u>e Social-Emotion</u> <u>d Students:</u> Nanc nson, University c	nally more nates. In social moral neterests, and lanos & son & win that relates more han nat gifted maturity en. Gross ship in how ed children ty, and s, qualities most of prehend or case, for accelerative better h with peers ed programs, er cognitive	 Increased numbridentified for GA California Healt (CHKS) Social Emotiona Learning/Cultur Survey (SEL/CO 	ATE thy Kids Survey al re & Climate
	nington; A Nation Schools Hold Bad Itest Students.	f Deceived:		
Funding Source	Amount		ription of Use	
Supplemental/Concentration (7201/0000	,		Supplies/Equipment	
GATE (7205/0000)	\$1000	Certifi	cated-Stipends	
GATE (7205/0000)	\$700		racts/Services ubscriptions	
Supplemental/Concentration (7201/0000) \$1600	Certifica	ated- Timesheets	

Site Goal 3.3

Close the disproportionality gap in regards to the discipline of students.

Metric: Other (Site-based/local assessment)

Principally Targeted Student Group

• All • School-wide

What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of each Action/Service?
Increase positive supports for students struggling academically and behaviorally through Tier II work and Mult-Tiered System of Supports (MTSS) through release time for PBIS Tier II team members. Reinstitute an "in-between" accountability measure for students in the form of lunch detention • compensate certificated teachers to monitor lunch detention during their 30- minute duty-free lunch • compensate staff to contact parents regarding lunch detentions	Response to Intervention (RTI) and Multi-Tiered System of Support (MTSS) are frameworks for integrating instruction, evidence- based interventions, and assessments to meet the academic and behavior needs of all students. The essential components of MTSS are as follows: screening, progress monitoring, a multilevel prevention system, and data-based decision making (National Center on Response to Intervention, 2010). When MTSS is implemented with fidelity, success and improvement in performance occur among students with disabilities, as well as students who are at risk for academic failure (Gersten et al., 2012; Vaughn et al., 2015). Unfortunately, many educators and parents do not fully understand how to collect data and identify interventions to use within MTSS. To kick off the MTSS theme as part of Connected Educator Month 2015, the National Center on Intensive Intervention (NCII), the Collaboration for Effective Educator Development, Accountability and Reform (CEEDAR) Center, the National Center on Response to Intervention at American Institutes for Research, and the National Center on Systemic Improvement (NCSI) had the pleasure of sitting down with Lynn Fuchs, Ph.D., and Joe Jenkins, Ph.D., and discussing RTI and MTSS. Together they have decades of experience in the field of education and have conducted extensive research in the areas of MTSS and RTI. <u>MTSS and RTI. MTSS and RTI. MTSS and RTI. MTSS and RTI. DF My! Gaining an understanding of MTSS and RTI: Drs. Lynn Fuchs and Joe Jenkins</u>	 California Healthy Kids Survey (CHKS) Social Emotional Learning/Culture & Climate Survey (SEL/CC) PBIS Assessments Self-Assessment Survey (SAS) Tiered Fidelity Inventory (TFI) Synergy Reports Behavior Academics Attendance

The effectiveness of lunch detention in middle schools. I've heard mixed opinions about the effectiveness of lunch detention in middle schools. Is it appropriate and does it work? Lunch detention is not a harsh punishment, but it does provide students with accountability for their actions. In my school in rural North Carolina, students who are assigned lunch detention sit at a separate table in the cafeteria, facing the team teachers. The students must be silent throughout lunch. They cannot communicate in any way. They cannot put their heads down. Although they aren't allowed to speak, their body language oozes misery. Students would much rather be sitting with their friends and socializing during lunch. Our team assigns lunch detention for a variety of reasons. The key to the effectiveness of this strategy is that we speak with one voice. We don't give second chances. Students know what's expected of them and they know what happens if they don't meet those expectations. This is what you may hear if you listen in on our classes: "Warning. The next time I have to calm you down you will be on silent lunch." • "Boys, you left class without permission. I am responsible for your safety. You need to serve lunch detention for this." "Whoa, whoa, whoa. Roughhousing in class is not okay. Lunch detention for you." • "If you didn't turn in your homework, plan to spend your lunch with me." One day I walked into the cafeteria and saw half my homeroom on lunch detention. I have never heard my students so quiet. When they are serving lunch detention, students are not allowed to talk to anyone-whether another student on detention or a student elsewhere in the room. If they do,

Funding Source Amount Description of Use Supplemental/Concentration (7201/0000) \$1000 Certificated- Timesheets		detention Studen take the section must ne along the guesse detention Our tea record offense of detention served offense of detention share v with a se Received response can diff all stud detention middle give up <u>https:/// effective</u>	ts must ask perm eir trays to the dis of the cafeteria. ot stop and talk w he way. If they do d it, another day	hission to shwashing And they vith anyone p—you of a running s have what the hany days This batterns of ant to rs and/or ce or a ehavior tions. Not unch What vants to e- <u>e- etention-in-</u>		
		0000			•	
U Supplemental/Concentration (7201/0000) \$13500 Certificated- Limesheets	Supplemental/Concentration (7201/	,	\$1000	-	ted- Timesheets	

District Strategic Goal 4:

All students will benefit from programs and services designed to inform and involve family and community partners.

District Needs and Metrics 4:

Students need parent, family and community stakeholders as direct partners in their education as measured by:

- Attendance Rate
- Chronic Absentee Rate
- Family and Community Engagement
- Input in Decision Making
- Other (Site-based/local assessment)
- Partnerships for Student Outcome
- Relationships Between Staff and Families

Site Goal 4.1

Increase parent, family, and community engagement and communication.

Principally Targeted Student Grou	р				
All • School-wide					
What Specific Actions/Services will you Provide to this Student Group?		s the Research ning this is an E æ?	Effective	How will you Meas Effectiveness of ea Action/Service?	
 Parent Opportunities including, but not limited to: Synergy ParentVUE informational sessions on how to get/stay involved Family Lunch on the Quad Community Equity Partnership Meetings compensate staff members for attendance at meetings outside of contract day Parent University Career Fair Day Join Me at School Days (FKA Bring Your Parent to School Day) PBIS Committee School Site Council AVID Family Nights Parent Teacher Home Visit Project staff members to be compensated via funding from FACE Department 	on gove encoura educati more a educati outcom decisio motivat greater decisio social ju skills, a Wright, <u>Democ</u> <u>Innovat</u> <u>Particip</u> Books. et. al., (<u>School</u> <u>Localis</u> <u>Change</u> CO., ar (2012) and Co Acader in <u>Narro</u> <u>Gap</u> ed	es such as includ ernance committe aging volunteeris ng parents on ho ctive in their child on, etc., have po es, including mo n-making, greate ion to implement acceptance of co ns, enhanced se ustice, and increa mong others. (Se 2003: <u>Deepenin</u> racy: Institutional tions in Empower bator Governance Volume 4. New 2009) <u>Charting (C Reform: Democri m as a Lever for</u> a. Westview Pres and Erbstein and N "Partnering with mmunities to Ado nic Disparities", owing the Achiev ited by Timar and arvard Educatior dge.	ees, m, w to be dren's sitive re informed r decisions, ollective nse of ased civic ee Funk & <u>g</u> <u>red</u> <u>e</u> Verso York; Bryk, <u>Chicago</u> ratic s, Boulder, <u>Ailler,</u> Families dress <u>ement</u> d Maxell-	to be en's ive informed ecisions, ective e of ed civic Funk & <u>d</u> Verso rk; Bryk, <u>icago</u> <u>ic</u> Boulder, ler, milies ess <u>nent</u> Maxell- Press, Description of Use	
Funding Source		Amount		•	
Supplemental/Concentration (7201	/0000)	\$2000		cated- Timesheets	
AVID (7233/0000)		\$500	Certifica	ated- Timesheets	

	1	
What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of each Action/Service?
 Parent Outreach focused outreach to subgroups disproportionately represented in GATE/Honors courses; Parent Teacher Home Visit Project staff training compensate staff members for their time preparing for home visits. attendance at National Community Schools & Family Engagement Conference 	 Parent Teacher Home Visits are a fast, inexpensive and replicable strategy for engaging families, educators and students as a team. For years, research has shown that families are essential to student and school success. It seems simple – so why do schools have a hard time with effective family engagement? First of all, experts agree that there's more to family involvement than bake sales and back to school night. Effective family engagement builds relationships and capacity, and is linked to student learning. Secondly, even schools that understand the importance of families run into complex barriers that get in the way of partnership: Everyone is short on money and time. There may be a historic lack of trust and communication between the school and the community. Cultural and socioeconomic differences, expectations and unconscious assumptions may get in the way of wellmeaning adults working together effectively. The PTHV model was developed by parents and teachers based upon community organizing principles of empowerment. Our home visits have a protocol which helps educators and families overcome the barriers listed above, and build trust, communication and common goals. Once a teacher and the family of her student have done the home visit, they are mutually supportive and accountable to each other. The family is better able to support their child's academics, and the teacher brings what she learns about the child to the classroom. 	 Attendance at family/community events Increase in number of parents registered for Synergy Parent Survey Staff Survey SBAC/ELPAC Results

	state m meanin child's the PTI the US as a hig engage <u>http://w</u>	unity to meet fede andates that fam agfully informed o academic standir HV model is reco Department of E gh-impact strateg ement. <u>ww.pthvp.org/wh</u> <u>chome-visits/</u>	ilies be f their Ig. In fact, gnized by ducation y for family		
Funding Source		Amount	Desc	ription of Use	
Supplemental/Concentration (7201	/0000)	\$7200	Certifica	ated- Timesheets	
Supplemental/Concentration (7201	/0000)	\$2990	Classif	ied- Timesheets	
Supplemental/Concentration (7201	(0000) \$8400 Contracts/Services /Subscriptions				
EL • Hispanic or Latino • Low Income • R-FEP What Specific Actions/Services will you Provide to this Student Group? What is the Research Confirming this is an Effective Practice? How will you Measure the Effectiveness of each Action/Service?					
Refine current ELAC practices in order to engage with the families of English Learners in a more authentic way.	Parenta Many c challen educati conside statistic high sc instanc in the L school 50 perc Alliance While t conside urgent,	s with English Le al Involvement is of the most import ges in American ion can be framed ering the deeply t cs and trends reg shool graduates. F e, 17 of the 50 la Jnited States hav graduation rates cent, according to e for Excellent Ed his situation shou ered both unacce it is often not treat for English langua	Essential public d by roubling arding our For rgest cities e high lower than the lucation. Id be ptable and ated as	Attendance at E meetings	ELAC/DELAC

experienced remarkable academic progress with our elementary school English language learners. This success is due to a myriad of factors, including good teachers, more instructional time, curriculum, class size, and a research-based literacy program based on teaching in English with Spanish support. But there is little doubt that an important reason for the district's success with English learners is related to our success in increasing parent involvement for this crucial population. (https://www.lexingtoninstitute.org /success-with-english-learners- parental-involvement-is-essential/)						
Funding Source	Amount	Desc	ription of Use			
Site Goal 4.2						
 Reduce the percent of students chronically absent from 5.8% to 4.8% as measured on the CA Dashboard. Reduce the percent of African American students chronically absent from 8.5% to 7.5% as measured on the CA Dashboard Reduce the percent of English Learner students chronically absent from 8.8% to 7.8% as measured on the CA Dashboard Reduce the percent of Hispanic students chronically absent from 11.6% to 10.6% as measured on the CA Dashboard Reduce the percent of Students with Disabilities chronically absent from 19.9% to 18.9% as measured on the CA Dashboard Reduce the percent of Students with Disabilities chronically absent from 19.9% to 18.9% as measured on the CA Dashboard Reduce the percent of Socioeconomically Disadvantaged students chronically absent from 8.7% to 7.7% as measured on the CA Dashboard 						
Metric: Attendance Rate						
Actions/Services 4.2.1 Principally Targeted Student Group • Black or African American • EL • Hispanic or Latino • Low Income • R-FEP • SWD						
What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?		How will you Measu Effectiveness of ea Action/Service?			
KAMS Administrative and Clerical staff will continue to reach out to families before the school year			 Metrics may include: School Attendance Rates 			

begins. Synergy offers multiple reports to allow staff to observe attendance patterns, specifically it allows for the identification of individuals and groups of students who are missing 10% of their days on roll. One member of the administrative staff is designated to work with chronically absent students to provide additional supports.

showing up for class matters. Students can't benefit from investments in high quality instruction and more engaging, rigorous curriculum unless they are in their classroom. As early as the first month of school, chronic absence (missing 10% or more of school days) can be an early warning sign of academic trouble. whether a student is in kindergarten or high school. In kindergarten and 1st grade, chronic absence can leave a child struggling to read proficiently by the end of 3rd grade. By 6th grade it becomes a key predictor that a student will drop out of high school, research shows.

While everyone can help ensure students show up to class every day, the leadership role that a principal plays is irreplaceable. Principals are uniquely positioned to ensure their school adopts a comprehensive, tiered approach to improving attendance (see graphic) that fits with their overall approach to promoting academic achievement. Such a tiered approach is easily incorporated into existing reforms, such as Response to Intervention or Positive Behavior Intervention and Supports, that can be expanded to include specific attention to chronic absence data and supports to cultivate good attendance. (www.attendanceworks.org)

Middle grade attendance and GPA provide the best indication of how students will perform in high school classes. These are better indicators than test scores or background characteristics, such as race and neighborhood poverty level, for identifying which students are at risk of failing ninth-grade classes or earning low grades in high school. Students who are chronically absent or receiving Fs in the middle grades are at very high risk of being offtrack for graduation in ninth grade, and eventually dropping out of school. These

students are already in need of intervention during the middle

- Chronic Absenteeism Rate
- Overall Attendance Rates
- CA Dashboard Absentee Rates

	grades, before they end up failing in high school. Many other students end up off-track in high school, but cannot be identified as at high risk until after they make the transition to high school. (Looking Forward to High School and College: Middle Grade Indicators of Readiness in Chicago Public School. Chicago, IL: University of Chicago Consortium on Chicago School Research.)					
Funding Source	Amount	Descrip	otion of Use			

Justification of School-Wide Use of Funds

For sites below 40 percent of enrollment of unduplicated pupils, when using supplemental and concentration (LCAP) funds in a school-wide manner, the site must additionally describe how the services provided are the most effective use of funds to meet the site's goals for unduplicated pupils in the state priority areas. Include a description and justification for the use of any funds in a school-wide manner as described in **Actions**, **Services**, and **Expenditures** above.

KAMS has below 40% of enrollment of unduplicated students. The most economical use of funds is to include low-performing and struggling students into intervention classes and before/after school enrichment opportunities. In addition, Honors courses, AVID, and high school level electives are available to all students. We will continue our family and community engagement through the Parent Teacher Home Visit Project.

V. Funding

Katherine L. Albiani Middle School (405) | 2022 - 2023

Fund Source	Fund Source EGUSD Strategic Goals								
Mgmt. Code/Description Resc. Code/Description	FTE	Carry Over	Allocation	Subtotal	1 - Curriculum and Instruction	2 - Assessment	3 - Wellness	4 - Family Engagement	Balance
2150 Regular Education (7-8) 0000 Unrestricted	0.0000	\$0	\$55,419	\$55,419	\$55,419	\$0	\$0	\$0	\$0
2170 Extended Day (7-8) 0000 Unrestricted	0.0000	\$0	\$19,223	\$19,223	\$19,223	\$0	\$0	\$0	\$0
2312 Education Fees 0000 Unrestricted	0.0000	\$0	\$12,500	\$12,500	\$12,000	\$100	\$400	\$0	\$0
7201 LCFF Supplemental Concentration 7-12 0000 Unrestricted	0.0000	\$0	\$96,350	\$96,350	\$23,200	\$19,200	\$33,360	\$20,590	\$0
7205 Gifted and Talented Education (GATE) 7-8 0000 Unrestricted	0.0000	\$0	\$5,000	\$5,000	\$3,300	\$0	\$1,700	\$0	\$0
7206 Academic Competitions 0000 Unrestricted	0.0000	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$0
7218 Pre-Advanced Placement, Honors and Advanced Placement Training 0000 Unrestricted	0.0000	\$0	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
7225 Honors/Advanced Placement Outreach (OCR) 0000 Unrestricted	0.0000	\$0	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0
7233 AVID Support 0000 Unrestricted	0.0000	\$0	\$7,300	\$7,300	\$6,800	\$0	\$0	\$500	\$0
7250 English Learners Supplemental Program Services 7-12 0000 Unrestricted	0.0000	\$0	\$12,951	\$12,951	\$12,951	\$0	\$0	\$0	\$0
7440 Positive Behavior Incentive Supports 0000 Unrestricted	0.0000	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000	\$0	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	0.0000	\$0	\$216,243	\$216,243	\$139,393	\$19,300	\$36,460	\$21,090	

Total Funds Provided to the School Through the Consolidated Application	TBD	
Total Federal Funds Provided to the School from the LEA for CSI	N/A	
Subtotal of additional federal funds included for this school	\$0	
Subtotal of state or local funds included for this school	\$216,243	

		Signatures: (Must sign in blue ink)	Date
Principal	Brie Bajar		
School Site Council Chairperson	Joshua Chau		
EL Advisory Chairperson	Carla Solis		