

Pleasant Grove High School

Local Control Accountability Plan (LCAP) 2022-2023

Principal: Taigan Keplinger

County-District-School (CDS) Code: 34673140108753

Elk Grove Unified School District Elk Grove, California

*Meets E.C. 64001 Requirements for a Single Plan for Student Achievement

IV. Goals, Actions and Services

Pleasant Grove High School | Focused Work: 2022-2023

Goal Setting

State Priorities

Conditions of Learning:

- Priority 1 Compliance with Williams criteria instructional materials, teacher assignments and credentials, facilities
- Priority 2 Implementation of SBE adopted academic content standards, including programs and services for ELs to access the Common Core and ELD standards
- Priority 7 Access, including for subgroups, to a broad course of study

Pupil Outcomes:

- Priority 4 Pupil Achievement statewide assessments, API, completion of A-G requirements, CTE sequences and AP courses, EL progress toward proficiency, college preparation (EAP)
- Priority 8 Pupil outcomes in specified subject areas

Engagement:

- Priority 3 Parental involvement
- Priority 5 Pupil engagement attendance, dropout and graduation rates
- Priority 6 School climate suspension and expulsion rates, etc.

Strategic Goals

Goal 1: High-Quality Classroom Instruction and Curriculum

• All students will have access to standards aligned curriculum and receive high quality instruction to promote college, career, and life readiness and eliminate the achievement gap.

Goal 2: Assessment, Data Analysis, & Action

• All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

Goal 3: Wellness

• All students will have an equitable opportunity to learn in a culturally responsive, physically/ and emotionally healthy and safe environment.

Goal 4: Family and Community Engagement

• All students will benefit from programs and services designed to inform and involve family and community partners.

Stakeholder Engagement

Involvement Process for LCAP and Annual Update

How, when, and with whom did the school consult as part of the planning process for this LCAP/Annual Review and Analysis?

- School Site Council met on the following dates: 9/28/21, 11/2/21, 1/4/22, 3/1/22, 4/5/22, and 5/3/22
- LCAP parent, student staff survey administered during fall semester 2021
- School Site Council review of the survey data and discussion:4/12/22
- Shared LCAP survey data with the staff on 4/5/22
- Follow-up LCAP survey data discussion with PGHS Steering Committee on 4/4/22. Survey shared with staff on 4/5/22 asking for feedback on the priority areas indicated in LCAP survey data.

• Discussed LCAP needs survey at ELAC Meetings held on: 11/15/21, 1/31/22, 3/28/22

Impact of LCAP and Annual Update

How did these consultations affect the LCAP for the upcoming year?

The survey data and related conversations were utilized to prioritize our goals and funding for the upcoming school year. Our stakeholder's priorities include students' mental health and wellbeing, school safety and cleanliness, tutoring to remediate learning, and a continued focus on equity-related professional development and initiatives.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

If additional funding were to be allocated, it would be focused on supporting the instructional needs and extracurricular experiences of our lower performing sub-groups: Students with Disabilities, Black/African, and Hispanic/Latino students.

Goals, Actions, and Progress Indicators

District Strategic Goal 1:

All students will have access to standards aligned curriculum and receive high quality instruction to promote college, career, and life readiness and eliminate the achievement gap.

District Needs and Metrics 1:

Students need high quality classroom instruction and curriculum as measured by:

- A-G Completion
- Access to Courses (Honors, AP/IB, CTE)
- AP/IB Exams
- CAASPP
- Content Standards Implementation
- CTE Sequence Completion
- EAP
- Other (Site-based/local assessment)
- Progress toward English Proficiency
- Redesignation
- Teacher Assignment

Site Goal 1.1

Narrow the achievement gap for lower performing subgroups: Hispanic, Black/African American, and Students with Disabilities:

Narrow the achievement gap for lower performing subgroups as measured by a variety of metrics, by increasing the percentage of students in the "met" categories of the ELA and Math Assessment.

- Increase the number of Black/African American students in the ELA "met" category by 3% : African American 68% to 71%, Latino 63% to 66%, EL- 19% to 22%, SWD 32% to 35%
- Increase the number of Black/African American students in the Math "met" category by 3% : African American 50% to 53%, Latino 45% to 48%, EL- 7% to 10%, SWD 9% to 12%

Metric: CAASPP

Actions/Services 1.1.1

Principally Targeted Student Group

• Black or African American • EL • Foster Youth • Hispanic or Latino • SWD

What Specific Actions/Services	What is the Research	How will you Measure the
will you Provide to this Student	Confirming this is an Effective	Effectiveness of each
Group?	Practice?	Action/Service?
 Provide Professional Development opportunities in curricular areas through site and district release days for cluster and grade level PLC's. During professional development, teachers will be able to learn how to calibrate and analyze data that supports teaching and learning by utilizing various assessments when/during PLC days. Teacher release time to collaborate on instructional strategies to support AVID students (13 x \$246) AVID strategies are best practice for all teachers to utilize with their students. Staff will utilize CAASPP and PSAT scores to identify high- performing students who are underrepresented in Honors and AP courses. This outreach will consist of meetings with the students, parents, and letters home encouraging identified students to enroll in Honors and AP courses. Student Fees funding - to support the implementation of hands on curricular activities in Art, Ceramics, Drama, Music, Photo, Science and Math and other curriculum as needed. To help 		 LCAP Matrix Content Standard implementation Illuminate data Instructional Formative & Summative Assessment Data CAASPP Result Instructional Rounds, Walkthrough data Monitor weekly tutoring logs.

with instructional supplies, supplemental books, equipment repair (specifically for musical instruments), duplicating supplemental workbooks, and field trips.					
Funding Source		Amount	Desc	ription of Use	
Student Fees (2312/0000)		\$20000	Materials/Supplies/Equipment		
Academic Competitions (7206/0000)		\$500		racts/Services ubscriptions	
Supplemental/Concentration (7201/0000)		\$20000	Certificated- Salaries		
Supplemental/Concentration (7201/0000)		\$4000	Materials/Supplies/Equipment		
Supplemental/Concentration (7201/0000)		\$4500	Contracts/Services /Subscriptions		
AVID (7233/0000)		\$7300	Certifi	cated- Salaries	

Site Goal 1.2

Implement interdisciplinary collaboration through regular PLC meetings and vertical teaming in order to increase academic support for struggling students. Increase before school and after school tutoring options for students struggling academically.

Metric: A-G Completion

Actions/Services 1.2.1

Principally Targeted Student Group

• All • Black or African American • EL • Foster Youth • Hispanic or Latino

What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of each Action/Service?
 Professional development on- site with EL coach in the form of release days and planning time for teachers-certificated substitutes will be required FTE for EL coordinator, Payment for ELPAC testing coordinator Purchase of additional curriculum; associated costs include materials and/or online subscriptions- Systematic Instruction in Phonological Awareness and 	 Dufour, R., DuFour, Eaker, R., & Many, T. (2010). Learning by Doing: A handbook for professional learning communities at work (3rd ed.). Bloomington, IN: Solution Tree Press. "Tier III provides intensive research-based instruction for students who do not adequately respond to Tier II level interventions. Tier III level 	 ELPAC/CAASP Results Teacher Surveys grades progress report, quarter and term grades in all classes. ELPAC scores teacher progress reports/feedback EL Walk-through data inform PD for teachers 5-Star reports (for field trips and other WBL experiences) Registration form, agenda or

Sight Words (SIPPS)

- State Seal of Biliteracy Graduation Sashes
- Supplies for ELAC meetings
- Students enrolled in the **Career Technical Education** programs will benefit from supplemental funds as we continue to develop high quality, CTE pathways. These funds will be used to provide the following expenses: consumable supplies, instructional materials, instructional equipment, field trips related to the career theme or post-secondary preparation, professional development related to instructional methodology or staying current with industry trends.

Pathways supports will be:

- Agriculture
- Digital Media
- Biomedical
- Before School and After School tutoring support
- Honors and AP recruitment of Latino and African American students based on demonstrated academic potential
- Continue School-wide Tutoring Program (before school, after school and virtual sessions) supported by teachers representing curricular areas with lowest grades.

interventions may serve as either a supplement or replacement for core classroom and Tier I and Tier II level instruction. Tier III supports are provided as a replacement for traditional classroom instruction only when the student's performance is significantly below grade level standards." <u>Response</u> to Intervention and English Language Learners: Hanover Research Jul. 20, 2012

- www.ascd.org/... Research-Based Practices for English Language Learners. The integration of practices for English as a second language.... www.sde.ct.gov/...Instructional Best practices for English Language Learners
- www.supportrealteacher.org/st rategies for English Language learners. SDAIE strategies
- The California English Learner Roadmap Principal Assets Oriented and **Needs Responsive** Principle 2: Intellectually Rich and Meaningful Access 2.4 Quality and Relevance of **Curriculum & Materials** Instructional materials are standards-based, up-to-date, and include visuals and graphs that help make content comprehensible Evidence that issues in students' lives and the community are talked about in the classroom 2.6 Grouping and Supports Designated ELD is responsible for student levels and their needs. and is coordinated with the content and demands of the core curriculum
- https://www2.ed.gov/about /inits/ed/lep-partnership /interventions.pdf. Research-Based Recommendations for Instruction and Academic Success.
- From the executive summary: "This paper proposes a set of strategies for identifying and supporting career as well as

brochure uploaded to OPTIC (for PD experiences)

• Controller will monitor that items ordered/received are exclusive to the pathways. eligible to receive funds college readiness within the Local Control and Accountability Plans (LCAPs) that will shape accountability reporting for schools and districts. In addition, the paper proposes ways that student accomplishments illustrating career readiness can be included in graduation standards and conveyed to postsecondary audiences."

<u>Standards & Framework -</u> <u>Career Technical Education</u> (<u>CA Dept of ...</u>

The California Career Technical Education (**CTE**) Model Curriculum Standards ... a rigorous and relevant **CTE** curriculum that increases **student achievement**.

www.cde.ca.gov/ci/ct/sf/

CTE Model Curriculum Standards - Standards & Framework (CA ...

Framework (CA ... The newly revised CTE Model Curriculum Standards designed to prepare students to be both Career and College ready were adopted by the SBE on January ...<u>www.cde.ca.gov/ci</u> /ct/sf/ctemcstandards.asp

www.cde.ca.gov.ci/ct /pk/documents/ssreview.doc demonstrates that high quality pathways embody 11 elements. Our actions and services support the following high quality pathway elements:

- 2. High Quality Curriculum
- 9. Skilled Faculty and PD

The Race Gap in High School Honors Classes

Minority students are far less likely to take AP classes or even attend high schools that offer a collegeprep curriculum. https://www.theatlantic. com/politics/archive/2014/12/the-

curriculum. https://www.theatlantie com/politics/archive/2014/12/therace-gap-in-high-school-honorsclasses/431751/

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	Practice? • Visual and Performing Arts Framework (California Department of Education) The Role of Arts Participation in Students' Academic and Nonacademic Outcomes: A Longitudinal Study of School, Home, and Community Factors https://www.researchgate.net /publication/258100829_		 tools and supplic class (\$1,000) Music supplies: (\$2,000) Dance supplies the dance room Photography succameras and au equipment (\$4,0 Ceramics supplies and too class and class (\$3,000) Theater supplie 	ies for floral instruments : tv/mount in (\$2,000) upplies: udio visual 000) lies: student ols for ceramics room furniture es: audio visual cheater (\$3,000) udent materials	
Funding Source		Amount	Desc	ription of Use	
Visual & Performing Arts (VAPA) (7450/0000)		\$0	Materials/	Supplies/Equipment	

District Strategic Goal 2:

All students will benefit from instruction guided by assessment results (formative, interim and summative) and continuous programmatic evaluation.

District Needs and Metrics 2:

Students need high quality programs and services driven by assessment, data analysis, and action as measured by:

- Assessment System
- Data and Program Evaluation
- Other (Site-based/local assessment)

Site Goal 2.1

Increase the number of authentic and timely assessments to inform instructional needs through regular and structured PLC collaboration with a deliberate focus on the following subgroups: Students with Disabilities, Hispanic/Latino, and Black/African American students.

- Reduce the number of Black/African American students in ELA and Math "not met" and "nearly met" by 3%
- Reduce the number Hispanic/Latino students in ELA and Math "not met" and "nearly met" by 3%
- Reduce the number of SWD students in ELA and Math "not met" and "nearly met" by 3%
- Reduce the number of EL students in ELA and Math "not met" and "nearly met" by 3%

Metric: Assessment System	
Actions/Services 2.1.1	
Principally Targeted Student Group	

• Black or African American • EL • Foster Youth • Hispanic or Latino • SWD • Two or More

What Specific Actions/Services	What is the Research	How will you Measure the
will you Provide to this Student	Confirming this is an Effective	Effectiveness of each
Group?	Practice?	Action/Service?
PLCs will utilize 1-2 Late Start Thursday meetings to discuss assessment planning and data tracking in order to plan, develop and assess data with an aim to improve and meet our site goals. for the following departments: will consist of time-sheet hours (after school and on Saturdays) and/or sub release time. All departments will have access to release time to plan, administer and analyze data from different formative and summative sources including but not limited to:	 Dufour, R., DuFour, Eaker, R., & Many, T. (2010). Learning by Doing: A handbook for professional learning communities at work (3rd ed.). Bloomington, IN: Solution Tree Press. Next Generation Accountability, Douglas B. Reeves and Rebecca Dufour (feb 2018) Learning Supported by Technology: Effectiveness with Educational Software Sharon Tzur, Adi Katz, Nitza 	 Illuminate data report card data interim assessment results Common Grade Level formative and summative assessments AP Results EAP PSAT/SAT ELPAC EGMAP SBAC SBAC Interim Assessment

 AP Results EAP PSAT/SAT ELPAC EGMAP SBAC SBAC Interim Assessment Common Grade Level formative and summative assessments Illuminate Assessment Grad Rate Provide educational platforms (including Turnitin.com, Kahoot, Edpuzzle, Peardeck, etc.) 	Davidovich, Volum 3, July 2021	le 10, Issue	
Funding Source	Amount	Description of U	se
Supplemental/Concentration (7201/00	00) \$10000	Contracts/Service /Subscriptions	es
Supplemental/Concentration (7201/00	00) \$47013	Certificated- Salar	ies

District Strategic Goal 3:

All students will have an equitable opportunity to learn in a culturally responsive, physically/ and emotionally healthy and safe environment.

District Needs and Metrics 3:

Students need a safe and engaging academic, social-emotional, and physical school environment as measured by:

- Cohort Graduation
- Expulsion
- HS Dropout
- MS Dropout
- Other (Site-based/local assessment)
- School Climate
- Social Emotional Learning
- Suspension

Site Goal 3.1

PGHS will focus on providing equitable opportunities for all students to learn in a culturally responsive, physically and emotionally safe environment.

Metric: School Climate

Actions/Services 3.1.1

Principally Targeted Student Group

• All • Black or African American • EL • Foster Youth • Hispanic or Latino • Low Income • SWD

What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of each Action/Service?
 Increase PBIS signage promoting the 4 B's, welcoming the PGHS community on campus, and celebrating a positive culture and climate. Teach/remind students about expectations on campus through the beginning of the year PBIS Kick Off and Advocacy lessons. Continue the work of PBIS committees for both Tier 1 and Tier 2 who will meet monthly. In monthly staff meetings, the staff will be updated on PBIS expectations and products required of Tier 1 and Tier 2. Provide opportunities for teachers to attend equity-related professional development conferences. Provide targeted services, workshops, training for parents, students, certificated and classified staff that promotes the social, emotional well-being of our school community including mental health awareness protocols, procedures, and interventions. Continued organization of student voice opportunities for sub-groups represented on campus. Spring 2021, PGHS admin and teachers heard from our Asian and Pacific Islander and Black students. We plan on opening up conversations for all groups on campus and sharing feedback with the staff. Organization of Student Senate beginning in the Fall 2021. One representative will be selected by their classmates for each 	Visible recognition of a positive environment fosters a welcoming and understanding student population <u>www.bommerangproject.com/testi</u> <u>monials/how-link-crew-impacts- freshmen.</u> "Link Crew is an organized and highly effective program for all students we're already seeing a happier, more comfortable group of ninth graders. Unity Day is a highly interactive and energetic program that provides students with tools to break down the walls of separation and isolation and replace them with compassion. <u>https://www.pbis.orf/school/pdis-th- classroom.</u> PBIS strategies are important tools to decrease disruptions, increase instructional time, and improve student social behavior and academic outcomes. Culturally Sustaining Pedagogies- Paris and Alim, 2017 See Darling-hammond, L. (20050 <u>Professional Development</u> <u>Schools: Schools for Developing a</u> <u>Profession, on making teacher professional learning an endemic part of every successful school. See "Social-emotional Skills Can Boost Common Core Implementation", M.J. Elias, <u>Phi</u> <u>Delta Kappan,</u> November 2014, p.60). • Ongoing research gathered by the NEP (National Equity Project): • Learn and engage with NEP's Leading for Equity (LFE)</u>	 California Healthy Kids Survey (CHKS) Social Emotional Learning/Culture & Climate Survey (SEL/CC) Synergy Reports Behavior PBIS Assessments Self-Assessment Survey (SAS) Tiered Fidelity Inventory (TFI) Teacher surveys on the overall effectiveness of the information delivered at the professional development workshops/conferences Teachers surveys on PD delivered to our staff based on the effectiveness of the workshop/conference Review of student discipline and attendance data Counselor and MFT data on the number of students who require mental health support Review SST, 504, IEP, and MTSS data Review of LCAP survey data, Social and Emotional Campus Culture and Climate data, Claifornia Healthy Kids data Parent and student sign in sheets to monitor attendance Survey data (all stakeholders) The development of our Equity/WASC goals Workshop Attendance and Evaluations Student Voice-effectiveness will be measured by participation and feedback from the students Suspension data as well as referrals to Refocus Room (Restorative Room), Friday Night School and Saturday School, and looking at the

Advocacy class to meet with Administration and Link Crew leaders quarterly to discuss issues/concerns on campus.

 PGHS will decrease overall suspension rate for all subgroups (specifically addressing alternatives to suspension for our Hispanic students) through the use of the Refocus Room (Restorative Room), Friday Night School and Saturday School (students will be assigned restorative assignments to complete) in lieu of class and home suspension. During the 2019-2020 school year, 56.5 total suspension days for our Hispanic students, 16 days for our African American students, 28 days

for Asian, 40 for White and 22 for 2 or More.

- Continue our partnership with SacConnect. Local organization who promotes connection, self-care and provides academic support through fun and engaging workshops
- •
- Peer Counseling Group to support students who can benefit from talking through their issues with a peer. Two EGEA Peer Advisors will train the counselors and manage the program.
- Create a Wellness Room for students to de-escalate and practice positive coping skills to manage stress and anxiety prior to returning to their classroom {supplies needed to create and maintain the room}
- Student Motivational Guest
 Speaker
- Provide a wide-variety of student activities including clubs, athletics, Unity Day, Link Crew AVID, EL, MSAT, etc. to help students stay connected to school.
- The entry fees for academic clubs such as MESA, Academic Decathlon, and

framework as a way to expand equity consciousness and shift from traditional leadership paradigms to a more dynamic approach to equity-focused problemsolving and decision-making required for leading for equity in complex systems.

- Articulate a definition of success that is liberatory and inclusive of the values and aspirations of students of color and students living in poverty in their communities.
- Work together to identify or refine a priority "equity challenge" and design, apply, and reflect on approaches to advance progress toward equity.
- Learn and apply a Learning Partnership approach to change, working collaboratively with colleagues and students to implement rapid cycles of inquiry, running small tests of change to learn what works, how it works, for whom, under what conditions, and why
- Review, discuss, apply, and contribute to the latest research in the neuroscience of change and the science of learning and development in service of equity
- Restorative Practices Help Reduce Suspension Rates by <u>Catherine H.</u> <u>Augustine, John</u> <u>Engberg, Geoffrey E.</u> <u>Grimm, Emma Lee, Elaine Lin</u>
- <u>Wang, Karen</u> <u>Christianson, Andrea A.</u> <u>Joseph</u> • SacConnect
- Sacconnect (<u>https://www.thesacconnect.or</u> g/programs

Youth Connect Group Weekly group-meets with 15 female students of color Promote health and wellness Trauma-informed approaches Community service opportunities feedback from the restorative assignments.

- Peer counseling participant attendance
- Counselor feedback and attendance
- SEL survey data

Funding Source	Amount	Description of Use	
Supplemental/Concentration (7201/0000)	\$5000	Certificated- Salaries	
Supplemental/Concentration (7201/0000)	\$2000	Materials/Supplies/Equipment	
PBIS (7440/0000)	\$1000	Materials/Supplies/Equipment	
Supplemental/Concentration (7201/0000)	\$6000	Contracts/Services /Subscriptions	
Supplemental/Concentration (7201/0000)	\$2000	Contracts/Services /Subscriptions	

Site Goal 3.2

Reduce the suspension % of AA students from 5.5% to 4.5% Reduce the suspension % of Hispanic students from 3.8% to 2.8% Reduce the suspension % of Foster Students from 16% to 14% Reduce the suspension % of SWD students from 6.6% to 4.6%

Actions/Services 3.2.1

Principally Targeted Student Group

• Black or African American • Foster Youth • Hispanic or Latino • SWD

What Specific Actions/Services will you Provide to this Student Group?	What is the Res Confirming this Practice?		How will you Meas Effectiveness of ea Action/Service?	
 PGHS will decrease overall suspension rate for all subgroups (specifically addressing alternatives to suspension for our Hispanic students) through the use of the Refocus Room (Restorative Room), Friday Night School and Saturday School (students will be assigned restorative assignments to complete) in lieu of class and home suspension. During the 2019-2020 school year, 56.5 total suspension days for our Hispanic students, 16 days for our African American students, 28 days for Asian, 40 for White and 22 for 2 or More. 			Suspension Rate Restorative Meeting SEL Survey CHKS Data	jS
Funding Source	Αmoι	int Des	cription of Use	
District Strategic Goal 4:		District Needs	and Metrics 4:	
All students will benefit from prog services designed to inform and i and community partners.		community s	ed parent, family a stakeholders as di ation as measure	rect partner
		AttendanChronic A	ce Rate Absentee Rate	

- Family and Community Engagement
- Input in Decision Making
- Other (Site-based/local assessment)
- Partnerships for Student Outcome
- Relationships Between Staff and Families

Site Goal 4.1

All students and their families will feel welcome, safe, and supported by the environment created at Pleasant Grove High School. All students will benefit from programs and services designed to regularly inform and involve community members.

Metric: Attendance Rate

Actions/Services 4.1.1

Principally Targeted Student Group

• All • Black or African American • Foster Youth • Hispanic or Latino • School-wide • SWD

What Specific Actions/Services will you Provide to this Student Group?	What is the Research Confirming this is an Effective Practice?	How will you Measure the Effectiveness of each Action/Service?
 To provide regular communication to parents and to receive feedback from parents: Monthly parent newsletters sent electronically Personal conversations when parents are on campus for pickup/drop off and school related events Emails as needed to keep parents informed of events or reminders of expectations Teacher communication with families via email, phone call, and newsletters Surveys when data collection is necessary Increase the number of parent teacher home visits to better connect with our students and their families Attendance Rate and Chronice Absentee Rate Create high school-appropriate posters to encourage students to attend school regularly Create and incentive program for students who attend school-appropriate incentive Share literature with parents on the importance of attending school everyday. Have this information available in both the 	 Santana, L., Rothstein, D., & Bain, A. (2016) Partnering with Parents to Ask the Right Questions. Alexandria, VA. ASCD. Hattie, J. (2012) Visible Learning for Teachers: Maximizing the Impact on Learning. New York, NY: Routledge. Parent Teacher Home Visits are a fast, inexpensive and replicable strategy for engaging families, educators and students as a team. For years, research has shown that families are essential to student and school success. It seems simple – so why do schools have a hard time with effective family engagement? First of all, experts agree that there's more to family involvement than bake sales and back to school night. Effective family engagement builds relationships and capacity, and is linked to student learning. Secondly, even schools that understand the importance of families run into complex barriers that get in the way of partnership: Everyone is short on money and time. There may be a historic lack of trust and communication between the school and the community. Cultural and socioeconomic differences, expectations and 	 Emails to parents Social Media Postings after each major event and on a regular basis to update the community Anecdotal information from parents Teachers regularly communicate with families Surveys when data collection is necessary Parent and teacher surveys Teacher time sheets (monitor participation) Home Visit Training attendance Both special education and general education student attendance will be monitored through Synergy reports ATD 603 & ATD 604 Student and parent surveys, with questions focused on if your campus is a welcoming place. CA Healthy Kids data. SEL survey data

Counseling Office and the Administrative Office. Also, provide the counselors and special education teachers to share with the families in need of supporting their child attending school regularly.

- Create a welcoming environment through signage in front of the school, in both offices, the gym, and multi-purpose room.
- Display welcoming signs and decorations in various languages in both offices, in front of the school and at the bus entrance welcoming students and families to PGHS.
- Display signs in the multipurpose room and gym celebrating our diverse cultures represented on campus.
- Cultural Broker- Family Outreach Coordinator
- Partnership with community organization to support Latino and African American male students
- Director of Social Media: Facebook, Twitter, and Instagram
- Proactive communication
- Professional Development around Grading for Equity and Culturally Relevant Teaching Strategies

unconscious assumptions may get in the way of wellmeaning adults working together effectively.

The PTHV model was developed by parents and teachers based upon community organizing principles of empowerment. Our home visits have a protocol which helps educators and families overcome the barriers listed above, and build trust, communication and common goals.

Once a teacher and the family of her student have done the home visit, they are mutually supportive and accountable to each other. The family is better able to support their child's academics, and the teacher brings what she learns about the child to the classroom.

Home visits also provide a positive opportunity to meet federal and state mandates that families be meaningfully informed of their child's academic standing. In fact, the PTHV model is recognized by the US Department of Education as a high-impact strategy for family engagement.

<u>http://www.pthvp.org/what-we-</u> <u>do/why-home-visits/</u>

- <u>www.attendanceworks.org</u>
- <u>https://www.edutopia.org</u> /article/how-new-teacherscan-create-welcomingclassroom

https://www.tolerance.org /professional-development /family-engagement

 BUILDING RELATIONSHIPS BRIDGING CULTURES CULTURAL BROKERING IN FAMILY ENGAGEMENT, Brief by Dr. Kathryn Torres, Nathanie Lee and Christine Tran, 2015 https://education.uw.edu/sites /default/files/programs /epsc/Cultural%20Brokers%2 OBrief_Web.pdf The Equitable Parent-School Collaboration Research Project PUBLICATION SERIES

Funding Source	Amount	Description of Use	
Supplemental/Concentration (7201/0000)	\$2000	Materials/Supplies/Equipment	
Supplemental/Concentration (7201/0000)	\$10000	Classified- Salaries	
Supplemental/Concentration (7201/0000)	\$19287	Classified- Salaries	
Supplemental/Concentration (7201/0000)	\$10000	Contracts/Services /Subscriptions	

Justification of School-Wide Use of Funds

For sites below 40 percent of enrollment of unduplicated pupils, when using supplemental and concentration (LCAP) funds in a school-wide manner, the site must additionally describe how the services provided are the most effective use of funds to meet the site's goals for unduplicated pupils in the state priority areas. Include a description and justification for the use of any funds in a school-wide manner as described in **Actions**, **Services**, and **Expenditures** above.

PGHS has below 40% of enrollment of unduplicated students. The most economical use of funds is to include other low performing and struggling students into specially funded classes. Low performing and struggling students into intervention classes, utilize the PLC model to make curriculum accessible for all, and to create a school-wide tutoring opportunity outside the school day staffed with teachers, community members, and peer tutors to assist students.

V. Funding

Pleasant Grove High School (480) | 2022 - 2023

Fund Source					EGUSD Strategic Goals				
Mgmt. Code/Description Resc. Code/Description	FTE	Carry Over	Allocation	Subtotal	1 - Curriculum and Instruction	2 - Assessment	3 - Wellness	4 - Family Engagement	Balance
2200 Regular Education (9-12) 0000 Unrestricted	0.0000	\$0	\$141,068	\$141,068	\$141,068	\$0	\$0	\$0	\$0
2270 Extended Day (9-12) 0000 Unrestricted	0.0000	\$0	\$20,853	\$20,853	\$20,853	\$0	\$0	\$0	\$0
2312 Education Fees 0000 Unrestricted	0.0000	\$0	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0
7201 LCFF Supplemental Concentration 7-12 0000 Unrestricted	0.0000	\$0	\$141,800	\$141,800	\$28,500	\$57,013	\$15,000	\$41,287	\$0
7206 Academic Competitions 0000 Unrestricted	0.0000	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$0
7218 Pre-Advanced Placement, Honors and Advanced Placement Training 0000 Unrestricted	0.0000	\$0	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
7220 Honors/Advanced Placement Coordination 0000 Unrestricted	0.0000	\$0	\$4,000	\$4,000	\$4,000	\$0	\$0	\$0	\$0
7225 Honors/Advanced Placement Outreach (OCR) 0000 Unrestricted	0.0000	\$0	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0
7233 AVID Support 0000 Unrestricted	0.0000	\$0	\$7,300	\$7,300	\$7,300	\$0	\$0	\$0	\$0
7250 English Learners Supplemental Program Services 7-12 0000 Unrestricted	0.0000	\$0	\$18,981	\$18,981	\$18,981	\$0	\$0	\$0	\$0
7440 Positive Behavior Incentive Supports 0000 Unrestricted	0.0000	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000	\$0	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	0.0000	\$0	\$361,502	\$361,502	\$247,202	\$57,013	\$16,000	\$41,287	

Total Funds Provided to the School Through the Consolidated Application	TBD
Total Federal Funds Provided to the School from the LEA for CSI	N/A
Subtotal of additional federal funds included for this school	\$0
Subtotal of state or local funds included for this school	\$361,502

Date

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Principal	Taigan Keplinger		
School Site Council Chairperson	Kate Nuttell		
EL Advisory Chairperson	Mohammad Maharmeh		