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# ELK GROVE UNIFIED SCHOOL DISTRICT



## Local Control Accountability Plan

### AT-A-GLANCE 2018-19

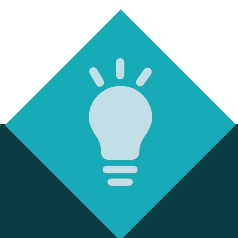
*Ixhua Jus Jub Ntxhais Iseem Jabtom Kawm, Nyob Rau Ixhua Hoob, Kawm Txog Ixhua Yam, Niaj Hnub Npaj Rau Kev Mus Kawm College, Kev Ua Haujlwm, thiab Npaj Rau Lub Neej*



XAV TXOG



NPAJ



TXUAS TAU NROG



KEV SIS TXUAS LUS



KEV KOOMTES



KEV NQIS TES UA HAUJLWM

# DISTRICT LOCAL CONTROL FUNDING 2018-2019

## Local Control Funding Formula (LCFF)

Yog Kev Tswj Rau Kev Siv Nyiaj uas muaj txojcai tswj kom yuav tsum tau ua thiab twb muaj thaum xyoo 2013 los lawm, qhov no yog los hloov tus qauv qub yam tas los txog tej nyiaj txiag uas nomtswv pab tuaj & thiab kev siv nyiaj mus rau tej kev kawm, uas twb yeej ua tau li 40 xyoo los lawm, tiamsis nimno hos muab ua yoojyim rau kev siv nyiaj zog lawm xwb. LCFF tamsim no yog California kev txiav txim siab txog lub xeev kev pab nyiaj mus rau cov district tsev kawm ntawv. Cov nyiaj no yog pab rau txhua tus tub ntxhais kom kawm tau ntawv zoo thiab cov nyiaj Supplemental thiab concentration yog muab pab ntxiv rau cov tub ntxhais uas txomnyem, cov tub ntxhais uas muaj kev tu ncuu ntau yam rau lub neej tsi hais kev noj nyob uas ua rau lawv kawm tsi tau ntawv, Cov tabtom kawm ntawv Askiv thiab cov Hluas uas nrog lwm tus niamtxiv nyob

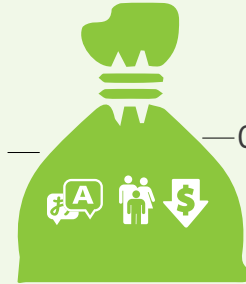
## UA NTEJ LCFF



Nyiaj Pab Tuaj & Categorical Programs uas yog (Nyiaj pab rau kev kawm rau tej pab pawg tub ntxhais)

## LCFF

Supplemental  
8%



Concentration  
1%

Base  
73%

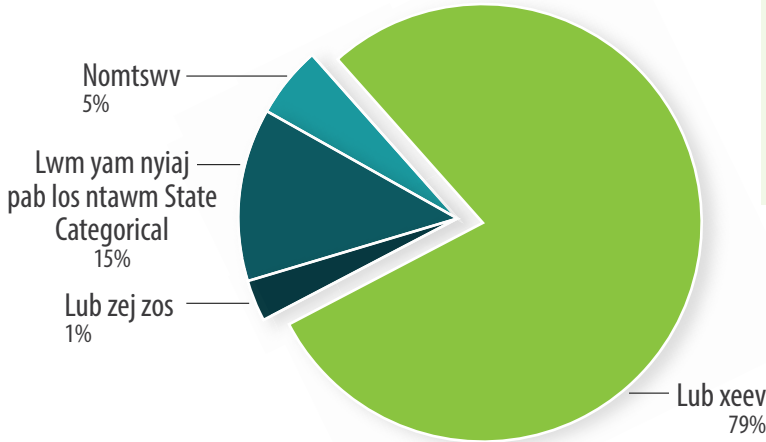
## GENERAL FUND ADOPTED REVENUES

**\$706.2 Million**  
General Fund

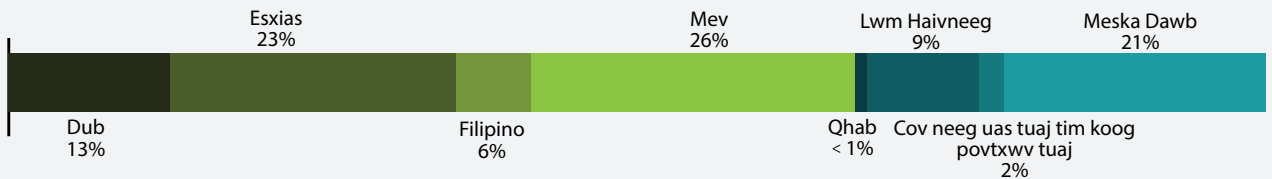
**\$11,199**

Nyiaj Kom Tseg Siv Rau Ib Tus Menyuum

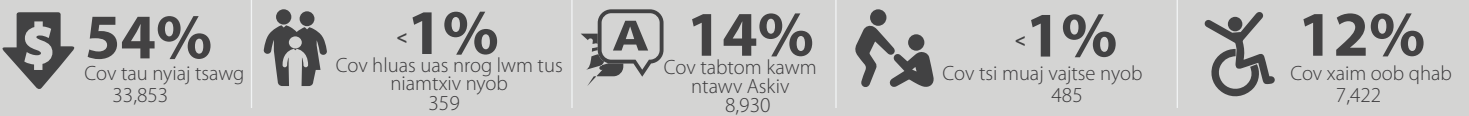
## NYIAJ PAB TUAJ RAU EGUSD UAS YOG LOS NTAWM



STUDENT DIVERSITY  
**62,866**  
TUB NTXHAIKAWM NTAWV  
\*Calpads  
**32,609** **30,257**  
Qib TK-6 Qib 7-12



## MUAJ NTAU HOM TUB NTXHAIKAWM NTAWV UAKE



**67** TASNHO COV TSEV KAWM NTAWV

**42** Elementary Tsev Kawm Ntawv

**18** Middle/High Tsev Kawm Ntawv

**7** Alternative/Lwm Lub Tsev Kawm Ntawv



MUAJ NTAU HAIV TIBNEEG LOS UA HAUJLWM UAKE

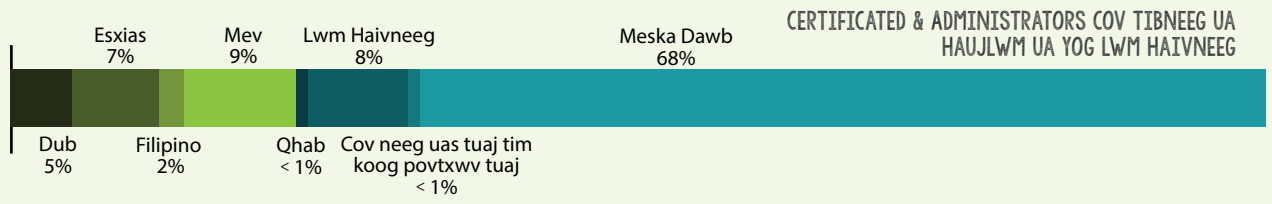
**6,164**

COV TIBNEEG UA HAUJLWM

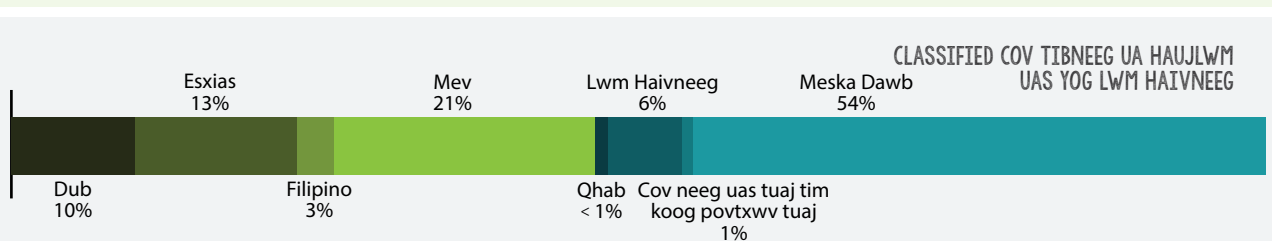
**2,666**  
Classified

**3,251**  
Certificated

**247**  
Cov Thawj Coj



## CERTIFICATED & ADMINISTRATORS COV TIBNEEG UA HAUJLWM UA YOG LWM HAIVNEEG



## CLASSIFIED COV TIBNEEG UA HAUJLWM UAS YOG LWM HAIVNEEG

# LOCAL CONTROL ACCOUNTABILITY PLAN - DISTRICT LCAP



## Local Control & Accountability Plan

Ib feem uas tseem ceeb nyob rau hauv LCFF Txojcai yog kom txhua lub district tsev kawm ntawv nyias yuav tsum tau tsim nyias qhov LCAP txhua xyoo. LCAP yog Elk Grove Unified School District kev npaj rau kev siv nyiaj (LCFF) 3 lub xyoo. Lub xeev tsib yam uas yuav tsum tau muaj rau LCAP yog:

- Teev cov homphiaj peb tseem tabtom ua kom tiav
- Qhia txog, qhov uas peb npaj ncau kom cuag
- Qhia seb yuav ua licas tej uas peb yuav ua
- Kev Ntsuam Xyuas tej yuav ua & thiab tej kev pab uas peb tau sojntsuam
- Kev Saibxyuas txog kev siv nyiaj rau kev kawm
- Los ntawm qhov uas qhia kom pom meej txog tus plan rau kev npaj no, lub district yuav raug saib xyuas kom ua raws li npaj los ntawm cov xibfwb, cov niamtxiv, thiab tej pab neeg uas muaj kev koomtes los tsim thiab saibxyuas txog kev npaj LCAP.

## California 8 Yam Uas Yuav Tsum Tau Ua Uantej Rau Kev Kawm Ntawv

1. Cov Kev Pab
2. Cov Qauv Rau Kev Kawm Ntawv
3. Niamtxiv Kev Koomtes
4. Tub Ntxhais Kawm Ntawv Ua Tiav Dabtsi
5. Tub Ntxhais Kev Koom Tes
6. Nyob Rau Ntawm Lub Tsev Kawm Ntawv Kev Kawm Zoo Licas thiab Lub Chaw Kawm Zoo Licas
7. Nkag Tau Rau Cov Kev Kawm
8. Lwm Yam Ua Tau

## DISTRICT COV HOMPHEIAJ



**Muaj Cov Kev Kawm Uas Zoo Heev Nyob Hauv Hoob Kawm & Nrog Rau Cov Ntaub Ntawv**  
Txhua tus tub ntxhais yuav nkag tau mus kawm rau cov ntaub ntawv uas sis ncag li cov qauv kawm ntawv thiab yuav tau txais kev kawm uas zoo heev los txawb rau kev mus kawm college, kev ua haujlwm, thiab kom npaj txhij rau lub neej thiab kom tsi txhob muaj kev tu ncau rau kev kawm.



**Assessment, Data Analysis & Action**  
Tasnrho cov tub ntxhais kawm ntawv yuav kawm tau cov kev qhia uas siv kev pab los ntawm cov kev sojntsuam (Formative, uas yog siv kev qhia txog tias tus menyuam kawm tau ntawv zoo licas, interim, yog kev sojntsuam nruab nrab ntawm yam kev kawm seb yuav qhia licas tus menyuam thiab yuav kawm tau thiab saib summative, uas nws cov kev xeeb ntawv tau licas) thiab sojntsuam ua ntu zus rau cov kev kawm.



**Kev Noj Qab Nyob Zoo**  
Tasnrho cov tub ntxhais kawm ntawv yuav muaj sijhawm sis npaug zog los kawm nyob rau hauv ib qhov chaw uas muaj kev thajyeeb nyab xeeb, muaj kev totaub txog lwm haivneeg thiab muaj kev pab txhawb rau lawv kom yuav kawm tau ntawv zoo (culturally responsive) nrog rau kev noj qab nyob zoo thiab txojkev xav.



**Tsevneeg & Lub Zej Zos Kev Koomtes**  
Tasnrho cov tub ntxhais kawm ntawv yuav tau txais kev pab los ntawm cov kev uas tsim los qhia kom muaj kev koomtes los ntawm tsevneeg thiab lub zej zos.

## PEJXEEM SAWVDAWS KEV KOOMTES

Ib qhov uas yuav tsum tau ua uantej nyob rau kev tsim Elk Grove Unified School District LCAP yog kev koomtes los ntawm pejxeem sawvdaws thiab kom pom meej. Tasnrho cov tsev kawm ntawv nyias yuav tsum tau ua nyias daim LCAP uas muaj kev koomtes los ntawm cov pejxeem sawvdaws. Tsev kawm ntawv cov plan no qhia thiab koj kev uas tsim District qhov LCAP. Nram qab no teev tej pab tibneeg uas pab tsim LCAP, thiab cov pejxeem thiab seb lawv sis ntsib ntau npaum licas.

Lub Zej Zos	<b>Board of Education Workshop</b> Wellness Committee Family & Community Engagement Committee District Advisory Committee Community Advisory Committee	4-6x/xyoo   Txhua Hli	Xibfwb/Cov tibneeg ua haujlwm	<b>Ntawv Sojntsuam Rau cov Tibneeg Ua Haujlwm</b> Thawj Tsavxwm qhov LCAP Forum w/ Bargaining Units Thawj Tsavxwm Pab Kawxwm Certificated Advisory Committee Collaborative Assessment Planning Team (CAPT)	1x/xyoo   3x/xyoo	
	District English Learner Advisory Committee GATE Planning Committee Thawj Tsavxwm Pab Niamtxiv uas pab Tawm Tswyvim Native American Parent Committee Foster Youth Advisory Committee Niamtxiv Daim Ntawv Sojntsuam	5-6x/xyoo 6x/xyoo 4x/xyoo 4x/xyoo 2x/xyoo 1x/xyoo		Cov Tub ntxhais	Thawj Tsavxwm Lub District Office Cov Tibneeg Ua Haujlwm Sablaj Thawj Tsavxwm Pab Tawm Tswyvim Rau Cov Tub Ntxhais	4x/xyoo
				Tasnrho Cov Thawj Xibfwb Nyob Hauv Lub District-Sablaj Tasnrho Cov Lwm Thawj Xibfwb Nyob Hauv Lub District-Sablaj	Txhua-ob hli Txhua hli	
				Coj Thawj Coj		

Nco cia: Tseem muaj ib cov kev koomtes uas teev tsi tas nyob rau no thiab

# EGUSD KEY INDICATORS

	2016-17	2017-18	2018-19
Cov Tuaj Kawm Ntawv Coob Npaum Licas	95.8%	95.9%	95.7%
Ncav Cuag/Tseem Ncav Cuag Siab Tshaj Li Cov Qauv Kawm Ntawv Rau Ntawv Askiv	54.0%	55.0%	56.0%
Ncav Cuag/Tseem Ncav Cuag Siab Tshaj Li Cov Qauv Kawm Ntawv Rau Lej	44.0%	45.0%	45.0%
Middle School Kev Sawv Npe Kawm Cov Hoob Honors	52.0%	50.0%	49.0%
High School Kev Sau Npe Kawm Honors thiab Advanced Placement/International Baccalaureate	47.0%	47.0%	47.0%
Career Technical Education (CTE) Sau Npe Kawm Haujlwm	52.0%	45.0%	47.0%
Career Technical Education (CTE) Cov Uas Kawm Tiav Coob Npaum Cas	19.0%	20.0%	17.0%
Cov Kawm Tiav Thiab Xeeb dhau Advanced Placement / International Baccalaureate Exam	29.0%	29.0%	28.0%
Cov Kawm Tiav A-G Coob Licas	53.0%	54.0%	51.0%
Cov Kawm Tiav (4-Xyoo Cohort) Coob Licas	90.7%	91.2%	90.0%
Cov Uas Raug Muab Rho Tawm Hnub Puav Tsi Pub Kawm Ntawv Muab Coob Li Cas (lub homphiaj yog xav muab qhov no txo kom qis)	7.9%	7.1%	6.9%
Cov Uas Mus Kawm College Coob Licas	74.2%	73.7%	N/A

# TEJ TSEEM CEEB YUAV TAU UA THIAB KEV QHIA (2018-19)

Kev piav qhia txog qhov kev faib ub no	Nyiaj txiag
Ntiav cov xibfwb ua haujlwm rau secondary Intervention/Acceleration "Results"	\$3,202,654
Teacher Pre-Service Days	\$1,828,798
Muaj kev cobqhia rau cov xibfwb TK-12 CCSS, ELD, thiab NGSS	\$6,112,566
K-3 Literacy - On Grade Level Reading (OGLR)	\$1,250,000
Technology Refresh Project K-12 Schools	\$700,000
Muaj Kev Txhawb Rau Kev Kawm Ntawv thiab Muaj Kev Pab Rau Cov Tub Ntxhais Uas Xiam Oob Qhab	\$13,566,338
Kev Txhawb Pab Ntxiv Rau Kev Kawm Ntawv thiab Cov Kev Pab Rau Cov Tsev Kawm Ntawv Qib K-12	\$4,394,259
Kawm Ntawv Thaum Caij Ntuj So, Intersession, Kawm Uantej/lossis Tomqab Lawb Ntawv	\$3,870,702
Ntiav Xibfwb Ntxiv Rau Ib Cov Hoob Kawm Tshiab	\$488,279
Muaj Tus Lwm Thawj Nyob Rau Ntawm Cov Tsev Kawm Ntawv Title I Elementary Schools, Continuation/Alt Ed. Schools	\$1,191,249
Kev Txhawb Rau Cov Thawj Coj Ua Haujlwm Nyob Rau Ntawv Cov Tsev Kawm Ntawv Middle/ High School uas yog Title I	\$174,743
English Learner Support	\$5,352,750
AVID nyob rau qib (7-12)	\$8,387,171
Improve Your Tomorrow (IYT)	\$546,000
K-8 GATE Services, IB MYP, Advanced Placement	\$1,362,655
Secondary Counselors	\$335,695
A/B Block Schedule Teacher Staffing	\$1,120,242

Kev piav qhia txog qhov kev faib ub no	Nyiaj txiag
California Kev Koomtes Nrog Rau CTE Academy & Pathways	\$4,245,829
Kev Kawm Kev Pab Rau Cov Hluas Uas Nrog Lwm Tus Niamtxiv Nyob	\$806,730
Kev Kawm/thiab Kev Txhawb Rau Cov Tub Ntxhais Uas Tsi Muaj Vajtse Nyob	\$125,396
Lub Office Uas Saib Kom Muaj Kev Ncaj Ncees Rau Kev Kawm Ntawv (Educational Equity)	\$259,481
Kev Kawm Ntawv Rau Cov Qhab	\$71,967
Kev Tshawb Nrhiv & Kev Sojntsuam	\$269,318
Kev Thauj Mus Los	\$3,802,520
Lub Office Pab Rau Cov Tub Ntxhais Kom Tuaj Kawm Ntawv	\$403,679
Kev Txhawb Pab Kom Txawj Mloog Lu	\$620,695
Kev Txhawb Pab Kom Txawj Mloog Lus thiab Txhawb Rau Cov Tsev Kawm Ntawv K-12	\$65,000
Middle School Kev Sablaj	\$15,030
Mental Health Therapists (MHT) thiab kev txhawb kom txawj Mloog Lus Specialists (BSS) Staffing	\$2,306,578
Kev Pab Nyiaj Rau Cov Tub Ntxhais Kev Ua Activites Rau Cov Secondary Title I Tsev Kawm Ntawv	\$30,000
Muaj Kev Saib Xyuas Zoo Sab Nraud Zoov Nyob Ntawm Cov Tsev Kawm Ntawv Elementary Uas Yog Title I	\$224,692
Muaj Cov Tu Vajtse Nyob Rau Ntawm Cov Tsev Kawm Ntawv Elementary	\$348,576
Bilingual Teaching Associates (BTA)	\$1,334,894
Muaj Lub Office rau Tsevneeg thiab Lub Zej Zos Kev Koomtes	\$488,576

## NOTABLE RESULTS FROM PARENT SURVEY

Muaj Sijhawm Ntau Rau Niamtxiv Pab Tawm Tswvxyim



**76%** Niamtxiv Kev Tawm Tswvxyim rau lub tsev kawm ntawv/District nyob rau xyoo **2018-19**

**84%** Niamtxiv Kev Koomtes/Niamtxiv Kev Kawm Ntawv Nyob Rau **2018-19**

## SPRING 2019 KEV NPAJ TXHIJ RAU KEV MUS KAWM COLLEGE & THIAB & KEV TEJ KEV NPAJ



Cov Kawm Ntawv Tiav Coob Npaum Li cas **90.0%**  
Cov Kawm Tiav A-G Muaj Coob Npaum Li cas **51.0%**

**AP 31%** tasrho cov kawm qib kaum ib & thiab kaum ob xeeb rau 1+ AP tests / 60% scored 3+

**ACT 19.6** Cov Kawm Qib 12 xeeb rau / 22.6 txhais tias muab cov qhabnees los uake

**SAT 49%** Cov Kawm Qib 12 xeeb rau / 1100 txhais tias muab ob qhov qhabnees coj los ntxiv uake uas yog 1600