



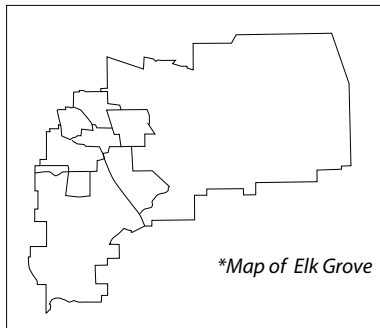
ELK GROVE UNIFIED SNAPSHOT

www.egusd.net

About the Elk Grove Unified School District

The Elk Grove Unified School District (EGUSD) is the fifth-largest school district in California located in southern Sacramento County. EGUSD covers 320 square miles and includes 65 schools: 40 elementary schools, nine middle schools, nine high schools, four alternative education schools (including a virtual academy), a special education school, a charter school and an adult school. Offering a multitude of educational programs, including over 40 career-themed academies and pathways within 14 industry sectors, we prepare our students for college and career by supporting them with the means to be creative problem solvers; self-aware, self-reliant, and self-disciplined; technically literate; effective communicators and collaborators; and engaged in the community as individuals with integrity. We integrate rigorous academics with career-based learning and real world workplace experiences and ensure that Every Student is Learning, in Every Classroom, in Every Subject, Every Day.

Visit us online at www.egusd.net and connect with us on Facebook, Twitter, Instagram, LinkedIn and Eventbrite.



DISTRICT OPERATING BUDGET (June 2016)

2016-2017 General Fund Adopted Revenues

General Fund: \$643.2 million

LCFF Sources: \$516.8 million

State Sources: \$91.3 million

Federal Sources: \$31.6 million

Local Sources: \$3.5 million

Budgeted Per Pupil Expenditures: \$10,480

Total General Fund Adopted Budget: \$651.4 million

SCHOOLS - 65 total

Elementary schools (TK-6) - 40 total (+2 in 2017-18)

13 on year round calendar, 14 on traditional calendar

13 on modified traditional calendar, (12 Title I; 15 PreK)

Middle (7-8) and High schools (9-12) - 18 total

9 middle schools, 9 comprehensive high schools (4 Title I)

Alternative/Other schools - 7 total

4 alternative (9-12) high schools (including a virtual academy),

1 special ed. school, 1 charter school, 1 adult ed. school

Student Demographics and English Learners

55% Socioeconomically Disadvantaged

11% Students with Disabilities

18% English Language Learners

0.8% Foster

0.5% Homeless

STUDENTS - 62,767 total (not including PreK)

950 PreK

32,802 Grades TK-6

29,430 Grades 7-12

535 Ungraded Elementary/Secondary

| Ethnicity | EGUSD | Sac. Co. |
|------------------------|-------|----------|
| African American | 13% | 13% |
| American Indian | < 1% | < 1% |
| Asian | 23% | 14% |
| Filipino | 6% | 3% |
| Hispanic or Latino | 26% | 31% |
| Pacific Islander | 2% | 1% |
| White | 21% | 32% |
| No indication/multiple | 9% | 6% |

*Source: California Dept. of Education DataQuest 2015-16

STUDENT PERFORMANCE

CAASPP 2016 Grades 3-8 and 11

ELA % met/exceeded 53% (EGUSD) 45% (Sac. Co.)

Math % met/exceeded 43% (EGUSD) 36% (Sac. Co.)

Attendance Rate 96%

COLLEGE READINESS AND PREPAREDNESS

Graduation Rate 90% (class of 2015)

A-G Completion 54% (increase of 15% since 2007)

AP 31% of all juniors & seniors taking 1+

AP tests / 62% scored 3+

ACT 28% seniors participation rate / 22.4 avg.

composite score

SAT 52% seniors participation rate / 1474 avg.

combined score

EGUSD College Freshmen Proficiency

CSU English/Math 71% / 77%

UC English 78%

EMPLOYEES - 5,830 total

Teachers 3,373

Classified (Office/Para/Other) 2,230

Administrators/Pupil Services 227

| Ethnicity | Classified | Certificated |
|------------------------|------------|--------------|
| African American | 8% | 5% |
| American Indian | 1% | < 1% |
| Asian | 12% | 6% |
| Filipino | 4% | 2% |
| Hispanic or Latino | 22% | 10% |
| Pacific Islander | 2% | < 1% |
| White | 45% | 70% |
| No indication/multiple | 6% | 6% |

*Source: EGUSD Human Resources 10/16

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